

**REPORT ON  
PERFORMANCE OF POWER UTILITIES  
2024-25**



**A MAHARATNA COMPANY**

FEBRUARY 2026

**Any communication regarding the report may be addressed to:**

General Manager (Entity Appraisal - II)  
Power Finance Corporation Ltd.  
Urjanidhi,  
1, Barakhamba Lane,  
Connaught Place,  
New Delhi - 110 001.  
E-mail: [ra\\_alex@pfcindia.com](mailto:ra_alex@pfcindia.com)

The Report may not be reproduced, published, resold or otherwise distributed in any medium without prior written permission of Power Finance Corporation Ltd. Information in the Report may be used for non-commercial purpose with due acknowledgements.

The information contained in the Report is compiled from the Annual Financial Statements (audited/ unaudited), tariff/ true-up orders/ petitions and other information submitted by the Power Utilities. Reasonable care has been taken to ensure that the information compiled is free from errors. However, PFC makes no representation of warranty, express or implied, as to the accuracy or completeness of any such information. PFC shall not be liable for any losses incurred by users from any use of this publication or its contents.

**February 2026**

# Contents

**Executive Summary**

**i - iii**

## **Annexures**

### **Section 1: Performance of Distribution Utilities**

Annexure 1.1 : Revenue Details	1 – 6
Annexure 1.1(a) : Revenue Structure	7 – 12
Annexure 1.1(b) : Revenue Structure on Energy Sold basis	13 – 18
Annexure 1.2 : Expense Details	19 – 24
Annexure 1.2(a) : Cost Structure	25 – 30
Annexure 1.2(b) : Cost Structure on Energy Sold basis	31 – 36
Annexure 1.3 : Profitability and Gap	37 – 42
Annexure 1.3(a) : Gap on Energy Sold basis	43 – 44
Annexure 1.3(b) : Cash Adjusted Gap	45 – 50
Annexure 1.4 : Total Assets	51 – 56
Annexure 1.5 : Total Equity and Liabilities	57 – 62
Annexure 1.6 : Net Worth, Consumer Contribution & Total Borrowings	63 – 68
Annexure 1.7 : Debt Service Coverage ratio (Cash Adjusted)	69 – 74
Annexure 1.8 : AT&C Losses	75 – 80

### **Appendix-1 : Status of accounts**

## EXECUTIVE SUMMARY

---

The report covers 65 out of 72 power distribution utilities for the year 2024-25. Among these 65 utilities, the report includes 42 State DISCOMs, 12 Private DISCOMs and 11 Power Departments. The report is compiled based on audited/provisional annual accounts of the utilities. Of the 65 utilities, 58 utilities have provided audited accounts and 7 utilities have provided MoP Schedules /Proforma Accounts certified by Chartered Accountant.

Accounts have not been received from the following DISCOMs:

1. DNH and DD Power Distribution Corporation Ltd. (DNHDDPDCL)
2. Tata Power Mumbai Limited (TPML)
3. CESC Limited
4. Chandigarh Power Distribution Limited (CPDL)
5. Jammu Power Distribution Corporation Limited (JPDCL)
6. Kashmir Power Distribution Corporation Limited (KPDCL)
7. Lakshadweep Power Department

In case of Jammu Power Distribution Corporation Limited (JPDCL) and Kashmir Power Distribution Corporation Limited (KPDCL), the available accounts lack critical financial information and are not reflective of their true financial health. Hence, they have been excluded from the report

### **Utilities undergoing change / reorganisation**

- The power distribution function in the UT of Chandigarh has been taken over by a newly formed private distribution company named Chandigarh Power Distribution Limited (CPDL) w.e.f 1<sup>st</sup> February, 2025.
- TANGEDCO was unbundled, and the transfer scheme was notified on 6th March 2024. The audited annual accounts of TANGEDCO for FY 2023-24, which encompass both generation and distribution operations, reflecting the company's structure prior to the unbundling have been considered. The audited annual accounts of TNPDC for FY 2024-25 encompass only distribution operations.

For the purpose of analysis, GEDCOS, Integrated Utilities and Power Departments have been grouped with distribution utilities. State-wise aggregates of key parameters have also been included. Data for FY 2022-23 and for FY 2023-24 has been updated as per latest information provided by the utilities.

## Summary for Distribution Utilities

Table 1	Unit	2024-25	2023-24	2022-23
Profit/(Loss) After Tax	Rs crore	2,701	(27,022)	(59,497)
Profit/(Loss) With Tariff Subsidy Received	Rs crore	41	(32,387)	(45,011)
Profit/(Loss) with Tariff Subsidy Received Excluding Revenue Grant under UDAY for loan takeover and Regulatory Income	Rs crore	(11,270)	(34,091)	(72,951)
Tariff Subsidy Billed	Rs crore	2,40,992	2,10,710	1,69,035
Tariff Subsidy Received	Rs crore	2,38,332	2,05,346	1,83,521
Tariff Subsidy Billed as % of Total Revenue	%	21.32	19.97	17.56
Tariff Subsidy Received as % of Tariff Subsidy Billed	%	98.90	97.45	108.57
Average Cost of Supply (ACS)	Rs/kWh	7.10	7.12	7.08
Average Revenue (Subsidy Billed)	Rs/kWh	7.13	6.96	6.67
Gap (Subsidy Billed)	Rs/kWh	(0.03)	0.16	0.41
Average Revenue (Tariff Subsidy Received)	Rs/kWh	7.11	6.93	6.77
Gap (Tariff Subsidy Received)	Rs/kWh	(0.01)	0.19	0.31
Average Revenue (Tariff Subsidy Recd.) without Revenue Grant under UDAY for loan takeover and Regulatory Income	Rs/kWh	7.04	6.92	6.58
Gap (Tariff Subsidy Received) without Revenue Grant under UDAY for loan takeover and Regulatory Income	Rs/kWh	0.06	0.20	0.50
Cash Adjusted ARR	Rs/kWh	7.03	6.80	6.63
Cash Adjusted Gap	Rs/kWh	0.07	0.32	0.45
Energy Purchased Including Own Generation	MU	15,85,481	15,15,328	14,42,791
Power Purchase Cost Including Fuel Cost	Rs crore	8,52,863	8,25,489	7,90,332
Power Purchase Cost as % of Total Cost	%	75.76	76.50	77.42
Billing Efficiency	%	87.59	86.99	87.01
Collection Efficiency	%	97.00	96.60	97.61
AT&C Loss	%	15.04	15.97	15.07

At end of FY

Table 2	Unit	2024-25	2023-24	2022-23
Receivables for Sale of Power	Rs crore	2,64,675	2,66,408	2,49,692
Receivables for Sale of Power	Days	112	113	115
Payables for Purchase of Power	Rs crore	2,61,000	2,93,967	2,76,151
Payables for Purchase of Power	Days	113	132	130
Net Worth	Rs crore	(1,03,038)	(1,71,832)	(1,52,018)
Accumulated Losses (as per Balance Sheet)	Rs crore	(6,47,210)	(6,91,416)	(6,46,751)
Total Outstanding Debt	Rs crore	7,26,378	7,58,996	6,85,238
State Government Loans	Rs crore	57,205	60,312	62,926
State Govt. Loans as % of Total Debt	%	7.88	7.95	9.18

Table 2 exclude states/UTs where distribution utilities are Power Departments.

TANGEDCO was unbundled, and the transfer scheme was notified on 6 March 2024. The All India figures for FY 2022–23 and FY 2023–24 are based on TANGEDCO (encompasses both Generation and Distribution Operations) data, while the All India figures for FY 2024–25 are based on TNPDC (encompasses only Distribution Operations) data.

### **Performance of Distribution Utilities**

- Gross energy sold by distribution utilities was 13,34,905 MU in 2024-25, registering a year on year increase of 5.48% compared to 12,65,570 74 MU in 2023-24. Revenue from operations including tariff subsidy billed increased by 5.63% during the same period from Rs 9,70,584 crore in 2023-24 to Rs 10,25,210 crore in 2024-25.
- Profit/Loss on accrual basis for distribution utilities improved from Loss of Rs 27,022 crore in 2023-24 to profit of Rs 2,701 crore in 2024-25. Loss on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover decreased from Rs 34,091 crore in 2023-24 to Rs 11,270 crore in 2024-25.
- Tariff Subsidy billed by distribution utilities increased from Rs 2,10,710 crore in 2023-24 to Rs 2,40,992 crore in 2024-25. As a percentage of total revenue, tariff subsidy billed by the utilities increased from 19.97% in 2023-24 to 21.32% in 2024-25.
- Tariff subsidy released by the state governments as a percentage of tariff subsidy billed by distribution utilities is at 98.90% in 2024-25 compared to 97.45% in 2023-24.
- Gap on tariff subsidy billed basis improved from Rs 0.16 per kWh in 2023-24 to surplus of Rs 0.03 per kWh in 2024-25. Gap on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover improved from Rs 0.20 per kWh in 2023-24 to Rs 0.06 per kWh in 2024-25.
- Cash Adjusted Gap also improved from Rs 0.32 per kWh in 2023-24 to Rs 0.07 per kWh in 2024-25.
- Receivables for sale of power (no. of days) improved marginally from 113 days sale as on March 31, 2024 to 112 days sale as on March 31, 2025.
- Payables for purchase of power (no. of days) improved from 132 days sale as on March 31, 2024 to 113 days sale as on March 31, 2025.
- Net worth continues to be negative at Rs 1,03,038 crore as on March 31, 2025, which improved from negative networth of Rs 1,71,832 crore as on March 31, 2024. Accumulated Losses of distribution utilities stood at Rs 6,47,210 crore as on March 31, 2025.
- Total borrowings by distribution utilities decreased from Rs 7,58,996 crore as on March 31, 2024 to Rs 7,26,378 crore as on March 31, 2025.
- Overall AT&C losses for distribution utilities improved from 15.97% in 2023-24 to 15.04% in 2024-25. Billing Efficiency increased from 86.99% in FY 2023-24 to 87.59% in FY 2024-25. Collection efficiency improved from 96.60% in 2023-24 to 97.00% in 2024-25.

**SECTION 1**  
**PERFORMANCE OF DISTRIBUTION UTILITIES**

## Revenue Details

Rs crore

2024-25								
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>State Sector</b>	<b>7,10,684</b>	<b>2,37,260</b>	<b>5,785</b>	<b>-</b>	<b>92,679</b>	<b>10,46,409</b>	<b>2,34,751</b>	<b>10,38,114</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>307</b>	<b>790</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>1,101</b>	<b>790</b>	<b>1,101</b>
Andaman & Nicobar PD	307	790	-	-	4	1,101	790	1,101
<b>Andhra Pradesh</b>	<b>44,641</b>	<b>16,681</b>	<b>(2,144)</b>	<b>-</b>	<b>4,034</b>	<b>63,211</b>	<b>15,527</b>	<b>64,201</b>
APCPDCL	11,679	3,974	(1,183)	-	867	15,336	3,860	16,405
APEPDCL	17,542	3,797	(247)	-	945	22,038	3,438	21,925
APSPDCL	15,420	8,909	(714)	-	2,222	25,837	8,229	25,871
<b>Arunachal Pradesh</b>	<b>502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>543</b>	<b>1,045</b>	<b>-</b>	<b>1,045</b>
Arunachal PD	502	-	-	-	543	1,045	-	1,045
<b>Assam</b>	<b>10,170</b>	<b>845</b>	<b>-</b>	<b>-</b>	<b>1,255</b>	<b>12,270</b>	<b>845</b>	<b>12,270</b>
APDCL	10,170	845	-	-	1,255	12,270	845	12,270
<b>Bihar</b>	<b>18,592</b>	<b>15,405</b>	<b>-</b>	<b>-</b>	<b>2,559</b>	<b>36,556</b>	<b>15,422</b>	<b>36,573</b>
NBPDCL	8,631	7,457	-	-	1,360	17,448	7,395	17,386
SBPDCL	9,961	7,948	-	-	1,199	19,108	8,027	19,187
<b>Chhattisgarh</b>	<b>18,850</b>	<b>6,519</b>	<b>-</b>	<b>-</b>	<b>2,442</b>	<b>27,811</b>	<b>7,841</b>	<b>29,132</b>
CSPDCL	18,850	6,519	-	-	2,442	27,811	7,841	29,132
<b>Delhi</b>	<b>2,221</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>2,236</b>	<b>14</b>	<b>2,236</b>
NDMC	2,221	14	-	-	0	2,236	14	2,236
<b>Goa</b>	<b>3,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56</b>	<b>3,155</b>	<b>-</b>	<b>3,155</b>
Goa PD	3,099	-	-	-	56	3,155	-	3,155
<b>Gujarat</b>	<b>72,073</b>	<b>9,277</b>	<b>-</b>	<b>-</b>	<b>2,388</b>	<b>83,737</b>	<b>9,277</b>	<b>83,737</b>
DGVCL	24,536	504	-	-	1,001	26,041	504	26,041
MGVCL	9,410	505	-	-	336	10,251	505	10,251
PGVCL	23,020	3,758	-	-	669	27,447	3,758	27,447
UGVCL	15,107	4,510	-	-	381	19,998	4,510	19,998
<b>Haryana</b>	<b>37,150</b>	<b>7,115</b>	<b>-</b>	<b>-</b>	<b>3,345</b>	<b>47,611</b>	<b>6,386</b>	<b>46,882</b>
DHBVNL	21,590	4,087	-	-	2,570	28,248	3,849	28,009
UHBVNL	15,560	3,028	-	-	775	19,363	2,537	18,872
<b>Himachal Pradesh</b>	<b>7,117</b>	<b>1,650</b>	<b>-</b>	<b>-</b>	<b>539</b>	<b>9,305</b>	<b>943</b>	<b>8,598</b>
HPSEBL	7,117	1,650	-	-	539	9,305	943	8,598
<b>Jharkhand</b>	<b>4,782</b>	<b>3,521</b>	<b>-</b>	<b>-</b>	<b>2,419</b>	<b>10,722</b>	<b>3,727</b>	<b>10,928</b>
JBVNL	4,782	3,521	-	-	2,419	10,722	3,727	10,928
<b>Karnataka</b>	<b>38,008</b>	<b>27,725</b>	<b>(258)</b>	<b>-</b>	<b>2,588</b>	<b>68,063</b>	<b>30,434</b>	<b>71,030</b>
BESCOM	22,587	9,673	(202)	-	788	32,846	10,040	33,415
CHESCOM	3,440	4,061	-	-	483	7,983	4,744	8,667
GESCOM	3,708	4,025	-	-	537	8,270	4,514	8,759
HESCOM	4,915	7,398	-	-	466	12,779	8,527	13,908
MESCOM	3,359	2,568	(56)	-	314	6,185	2,609	6,282
<b>Kerala</b>	<b>21,004</b>	<b>382</b>	<b>-</b>	<b>-</b>	<b>1,464</b>	<b>22,849</b>	<b>382</b>	<b>22,849</b>
KSEBL	20,843	382	-	-	1,458	22,683	382	22,683
TCED	160	-	-	-	6	166	-	166
<b>Ladakh</b>	<b>162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67</b>	<b>229</b>	<b>-</b>	<b>229</b>
Ladakh PD	162	-	-	-	67	229	-	229
<b>Madhya Pradesh</b>	<b>29,977</b>	<b>23,780</b>	<b>-</b>	<b>-</b>	<b>3,702</b>	<b>57,459</b>	<b>26,796</b>	<b>60,476</b>
MPPMaKVVCL	9,495	7,974	-	-	1,560	19,030	8,976	20,032
MPPPaKVVCL	12,009	9,155	-	-	1,017	22,181	10,327	23,354
MPPPoKVVCL	8,472	6,651	-	-	1,125	16,248	7,493	17,090
<b>Maharashtra</b>	<b>1,03,217</b>	<b>23,149</b>	<b>8,208</b>	<b>-</b>	<b>6,345</b>	<b>1,40,919</b>	<b>20,466</b>	<b>1,30,028</b>
BEST	4,659	-	-	-	56	4,715	-	4,715
MSEDCL	98,558	23,149	8,208	-	6,289	1,36,204	20,466	1,25,314
<b>Manipur</b>	<b>571</b>	<b>246</b>	<b>-</b>	<b>-</b>	<b>143</b>	<b>960</b>	<b>267</b>	<b>980</b>
MSPDCL	571	246	-	-	143	960	267	980
<b>Meghalaya</b>	<b>1,630</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>646</b>	<b>2,276</b>	<b>-</b>	<b>2,276</b>
MePDCL	1,630	-	-	-	646	2,276	-	2,276
<b>Mizoram</b>	<b>523</b>	<b>356</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>888</b>	<b>356</b>	<b>888</b>
Mizoram PD	523	356	-	-	9	888	356	888
<b>Nagaland</b>	<b>336</b>	<b>543</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>886</b>	<b>543</b>	<b>886</b>
Nagaland PD	336	543	-	-	7	886	543	886
<b>Puducherry</b>	<b>2,385</b>	<b>32</b>	<b>25</b>	<b>-</b>	<b>77</b>	<b>2,519</b>	<b>32</b>	<b>2,494</b>
Puducherry PD	2,385	32	25	-	77	2,519	32	2,494

## Revenue Details

Rs crore

2024-25									
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Revenue Grant under UDAY for loan takeover	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant
<b>Punjab</b>	<b>27,218</b>	<b>20,693</b>	-	-	<b>5,242</b>	<b>53,153</b>	<b>16,892</b>	<b>49,352</b>	
PSPCL	27,218	20,693	-	-	5,242	53,153	16,892	49,352	
<b>Rajasthan</b>	<b>38,807</b>	<b>30,597</b>	-	-	<b>9,925</b>	<b>79,330</b>	<b>29,846</b>	<b>78,578</b>	
AVVNL	13,059	8,127	-	-	4,803	25,990	7,692	25,555	
JdVVNL	9,171	11,809	-	-	3,679	24,658	11,625	24,475	
JVVNL	16,577	10,662	-	-	1,443	28,682	10,529	28,549	
<b>Sikkim</b>	<b>473</b>	<b>5</b>	-	-	<b>128</b>	<b>606</b>	<b>5</b>	<b>606</b>	
Sikkim PD	473	5	-	-	128	606	5	606	
<b>Tamil Nadu</b>	<b>68,103</b>	<b>15,701</b>	-	-	<b>16,613</b>	<b>1,00,417</b>	<b>15,772</b>	<b>1,00,488</b>	
TANGEDCO	-	-	-	-	-	-	-	-	
TNPDC	68,103	15,701	-	-	16,613	1,00,417	15,772	1,00,488	
<b>Telangana</b>	<b>44,380</b>	<b>11,157</b>	-	-	<b>7,549</b>	<b>63,086</b>	<b>11,157</b>	<b>63,086</b>	
TSNPDC	9,883	7,142	-	-	1,108	18,132	7,142	18,132	
TSSPDC	34,497	4,015	-	-	6,441	44,953	4,015	44,953	
<b>Tripura</b>	<b>1,450</b>	<b>68</b>	-	-	<b>142</b>	<b>1,660</b>	<b>68</b>	<b>1,660</b>	
TSECL	1,450	68	-	-	142	1,660	68	1,660	
<b>Uttar Pradesh</b>	<b>70,818</b>	<b>19,095</b>	-	-	<b>12,705</b>	<b>1,02,618</b>	<b>19,095</b>	<b>1,02,618</b>	
DVVNL	13,562	4,680	-	-	4,311	22,554	4,680	22,554	
KESCO	3,326	-	-	-	55	3,381	-	3,381	
MVVNL	14,453	4,353	-	-	2,419	21,225	4,353	21,225	
PaVVNL	23,429	5,451	-	-	979	29,859	5,451	29,859	
PuVVNL	16,048	4,610	-	-	4,941	25,599	4,610	25,599	
<b>Uttarakhand</b>	<b>10,300</b>	<b>47</b>	-	-	<b>685</b>	<b>11,032</b>	-	<b>10,985</b>	
UPCL	10,300	47	-	-	685	11,032	-	10,985	
<b>West Bengal</b>	<b>31,818</b>	<b>1,868</b>	<b>(45)</b>	-	<b>5,060</b>	<b>38,700</b>	<b>1,869</b>	<b>38,747</b>	
WBSEDCL	31,818	1,868	(45)	-	5,060	38,700	1,869	38,747	
<b>Private Sector</b>	<b>73,534</b>	<b>3,732</b>	<b>5,526</b>	-	<b>1,415</b>	<b>84,207</b>	<b>3,581</b>	<b>78,530</b>	
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	-	-	-	-	-	-	-	-	
DNHDDPDC	-	-	-	-	-	-	-	-	
<b>Delhi</b>	<b>28,903</b>	<b>3,732</b>	<b>5,341</b>	-	<b>516</b>	<b>38,492</b>	<b>3,581</b>	<b>33,000</b>	
BRPL	12,401	1,676	5,244	-	187	19,507	1,621	14,208	
BYPL	6,622	991	1,182	-	142	8,936	925	7,688	
TPDDL	9,881	1,066	(1,085)	-	187	10,049	1,035	11,103	
<b>Gujarat</b>	<b>11,676</b>	-	<b>113</b>	-	<b>123</b>	<b>11,912</b>	-	<b>11,799</b>	
Torrent Power Ahmedabad	8,142	-	192	-	108	8,442	-	8,250	
Torrent Power Surat	3,534	-	(79)	-	15	3,470	-	3,549	
<b>Maharashtra</b>	<b>11,154</b>	-	<b>(1,286)</b>	-	<b>118</b>	<b>9,987</b>	-	<b>11,272</b>	
AEML	11,154	-	(1,286)	-	118	9,987	-	11,272	
<b>Odisha</b>	<b>18,483</b>	-	<b>1,230</b>	-	<b>494</b>	<b>20,208</b>	-	<b>18,977</b>	
TPCODL	6,008	-	97	-	121	6,226	-	6,130	
TPNODL	4,148	-	165	-	141	4,455	-	4,290	
TPSODL	1,994	-	451	-	45	2,490	-	2,039	
TPWODL	6,333	-	518	-	186	7,037	-	6,519	
<b>Uttar Pradesh</b>	<b>2,729</b>	-	<b>160</b>	-	<b>49</b>	<b>2,938</b>	-	<b>2,777</b>	
NPCL	2,729	-	160	-	49	2,938	-	2,777	
<b>West Bengal</b>	<b>589</b>	-	<b>(33)</b>	-	<b>116</b>	<b>672</b>	-	<b>705</b>	
CESC	-	-	-	-	-	-	-	-	
IPCL	589	-	(33)	-	116	672	-	705	
<b>Grand Total</b>	<b>7,84,219</b>	<b>2,40,992</b>	<b>11,311</b>	-	<b>94,095</b>	<b>11,30,616</b>	<b>2,38,332</b>	<b>11,16,645</b>	

## Revenue Details

Rs crore

2023-24									
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Revenue Grant under UDAY for loan takeover	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant
<b>State Sector</b>	<b>6,92,430</b>	<b>2,07,331</b>	<b>540</b>	<b>-</b>	<b>81,783</b>	<b>9,82,083</b>	<b>2,02,125</b>	<b>9,76,338</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>262</b>	<b>771</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>1,038</b>	<b>771</b>	<b>1,038</b>	
Andaman & Nicobar PD	262	771	-	-	5	1,038	771	1,038	
<b>Andhra Pradesh</b>	<b>46,549</b>	<b>14,410</b>	<b>2,933</b>	<b>-</b>	<b>3,367</b>	<b>67,259</b>	<b>14,427</b>	<b>64,344</b>	
APCPDCL	11,094	3,075	1,504	-	732	16,405	3,023	14,848	
APEPDCL	18,462	3,011	1,149	-	751	23,372	2,950	22,163	
APSPDCL	16,993	8,323	280	-	1,885	27,482	8,454	27,332	
<b>Arunachal Pradesh</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>591</b>	<b>1,041</b>	<b>-</b>	<b>1,041</b>	
Arunachal PD	450	-	-	-	591	1,041	-	1,041	
<b>Assam</b>	<b>9,030</b>	<b>261</b>	<b>-</b>	<b>-</b>	<b>1,414</b>	<b>10,705</b>	<b>265</b>	<b>10,709</b>	
APDCL	9,030	261	-	-	1,414	10,705	265	10,709	
<b>Bihar</b>	<b>16,941</b>	<b>13,875</b>	<b>-</b>	<b>-</b>	<b>2,860</b>	<b>33,677</b>	<b>13,301</b>	<b>33,103</b>	
NBPDCL	7,598	6,482	-	-	1,831	15,911	6,288	15,718	
SBPDCL	9,343	7,393	-	-	1,029	17,765	7,013	17,385	
<b>Chattisgarh</b>	<b>17,209</b>	<b>5,169</b>	<b>-</b>	<b>-</b>	<b>1,280</b>	<b>23,658</b>	<b>6,028</b>	<b>24,517</b>	
CSPDCL	17,209	5,169	-	-	1,280	23,658	6,028	24,517	
<b>Delhi</b>	<b>1,921</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1,939</b>	<b>18</b>	<b>1,939</b>	
NDMC	1,921	18	-	-	1	1,939	18	1,939	
<b>Goa</b>	<b>2,887</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47</b>	<b>2,934</b>	<b>-</b>	<b>2,934</b>	
Goa PD	2,887	-	-	-	47	2,934	-	2,934	
<b>Gujarat</b>	<b>72,822</b>	<b>10,537</b>	<b>-</b>	<b>-</b>	<b>1,424</b>	<b>84,783</b>	<b>10,537</b>	<b>84,783</b>	
DGVCL	25,209	565	-	-	352	26,126	565	26,126	
MGVCL	9,356	583	-	-	250	10,189	583	10,189	
PGVCL	23,508	4,349	-	-	519	28,376	4,349	28,376	
UGVCL	14,749	5,039	-	-	303	20,091	5,039	20,091	
<b>Haryana</b>	<b>34,149</b>	<b>6,029</b>	<b>-</b>	<b>-</b>	<b>1,899</b>	<b>42,077</b>	<b>6,029</b>	<b>42,077</b>	
DHBVNL	20,080	3,551	-	-	1,355	24,986	3,551	24,986	
UHBVNL	14,069	2,478	-	-	544	17,091	2,478	17,091	
<b>Himachal Pradesh</b>	<b>6,152</b>	<b>919</b>	<b>-</b>	<b>-</b>	<b>481</b>	<b>7,552</b>	<b>933</b>	<b>7,567</b>	
HPSEBL	6,152	919	-	-	481	7,552	933	7,567	
<b>Jharkhand</b>	<b>4,997</b>	<b>2,314</b>	<b>-</b>	<b>-</b>	<b>2,416</b>	<b>9,727</b>	<b>2,300</b>	<b>9,713</b>	
JBVNL	4,997	2,314	-	-	2,416	9,727	2,300	9,713	
<b>Karnataka</b>	<b>40,755</b>	<b>27,719</b>	<b>(2,797)</b>	<b>-</b>	<b>2,628</b>	<b>68,305</b>	<b>23,403</b>	<b>66,786</b>	
BESCOM	24,720	8,543	(2,382)	-	772	31,653	7,209	32,701	
CHESCOM	3,790	3,935	(23)	-	370	8,072	3,103	7,263	
GESCOM	3,610	4,299	-	-	639	8,547	3,836	8,085	
HESCOM	5,057	8,525	(966)	-	529	13,145	7,159	12,745	
MESCOM	3,578	2,417	574	-	318	6,887	2,096	5,992	
<b>Kerala</b>	<b>19,440</b>	<b>386</b>	<b>-</b>	<b>-</b>	<b>2,134</b>	<b>21,960</b>	<b>386</b>	<b>21,960</b>	
KSEBL	19,288	386	-	-	2,128	21,802	386	21,802	
TCED	152	-	-	-	6	158	-	158	
<b>Ladakh</b>	<b>123</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74</b>	<b>197</b>	<b>-</b>	<b>197</b>	
Ladakh PD	123	-	-	-	74	197	-	197	
<b>Madhya Pradesh</b>	<b>27,758</b>	<b>23,635</b>	<b>-</b>	<b>-</b>	<b>2,854</b>	<b>54,247</b>	<b>26,859</b>	<b>57,471</b>	
MPPMaKVVCL	8,845	8,148	-	-	1,308	18,301	9,222	19,374	
MPPaKVVCL	11,190	9,229	-	-	703	21,121	10,485	22,378	
MPPoKVVCL	7,724	6,258	-	-	843	14,825	7,152	15,719	
<b>Maharashtra</b>	<b>1,03,889</b>	<b>12,810</b>	<b>(639)</b>	<b>-</b>	<b>4,458</b>	<b>1,20,519</b>	<b>11,715</b>	<b>1,20,063</b>	
BEST	4,278	-	-	-	65	4,343	-	4,343	
MSEDCL	99,611	12,810	(639)	-	4,394	1,16,176	11,715	1,15,720	
<b>Manipur</b>	<b>593</b>	<b>245</b>	<b>-</b>	<b>-</b>	<b>93</b>	<b>932</b>	<b>310</b>	<b>997</b>	
MSPDCL	593	245	-	-	93	932	310	997	
<b>Meghalaya</b>	<b>1,272</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>346</b>	<b>1,619</b>	<b>-</b>	<b>1,619</b>	
MePDCL	1,272	-	-	-	346	1,619	-	1,619	
<b>Mizoram</b>	<b>529</b>	<b>177</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>714</b>	<b>177</b>	<b>714</b>	
Mizoram PD	529	177	-	-	8	714	177	714	
<b>Nagaland</b>	<b>324</b>	<b>544</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>873</b>	<b>544</b>	<b>873</b>	
Nagaland PD	324	544	-	-	5	873	544	873	
<b>Puducherry</b>	<b>2,382</b>	<b>10</b>	<b>3</b>	<b>-</b>	<b>58</b>	<b>2,453</b>	<b>10</b>	<b>2,451</b>	
Puducherry PD	2,382	10	3	-	58	2,453	10	2,451	

## Revenue Details

Rs crore

2023-24								
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>Punjab</b>	24,940	17,631	-	-	1,394	43,965	18,277	44,611
PSPCL	24,940	17,631	-	-	1,394	43,965	18,277	44,611
<b>Rajasthan</b>	43,089	27,794	-	-	6,256	77,140	23,770	73,115
AVVNL	13,696	7,273	-	-	1,293	22,263	6,103	21,093
JdVVNL	11,291	10,824	-	-	3,482	25,597	9,221	23,994
JVVNL	18,102	9,697	-	-	1,481	29,280	8,446	28,028
<b>Sikkim</b>	494	5	-	-	8	507	10	512
Sikkim PD	494	5	-	-	8	507	10	512
<b>Tamil Nadu</b>	63,675	14,976	-	-	20,232	98,884	14,976	98,884
TANGEDCO	63,675	14,976	-	-	20,232	98,884	14,976	98,884
TNPDC	-	-	-	-	-	-	-	-
<b>Telangana</b>	41,312	8,796	-	-	9,083	59,191	8,796	59,191
TSNPDC	9,210	7,447	-	-	1,835	18,492	7,447	18,492
TSSPDC	32,102	1,350	-	-	7,248	40,699	1,350	40,699
<b>Tripura</b>	1,688	65	-	-	62	1,815	64	1,814
TSECL	1,688	65	-	-	62	1,815	64	1,814
<b>Uttar Pradesh</b>	68,845	16,479	-	-	12,563	97,887	16,479	97,887
DVVNL	13,655	4,349	-	-	3,773	21,777	4,349	21,777
KESCO	3,178	-	-	-	185	3,362	-	3,362
MVVNL	14,580	4,023	-	-	4,260	22,863	4,023	22,863
PaVVNL	22,732	4,363	-	-	562	27,657	4,363	27,657
PuVVNL	14,700	3,743	-	-	3,784	22,228	3,743	22,228
<b>Uttarakhand</b>	9,486	-	-	-	592	10,078	-	10,078
UPCL	9,486	-	-	-	592	10,078	-	10,078
<b>West Bengal</b>	28,464	1,754	1,040	-	3,148	34,406	1,739	33,351
WBSEDCL	28,464	1,754	1,040	-	3,148	34,406	1,739	33,351
<b>Private Sector</b>	67,444	3,380	1,164	-	1,207	73,195	3,220	71,871
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	-	-	-	-	-	-	-	-
DNHDDPDC	-	-	-	-	-	-	-	-
<b>Delhi</b>	26,588	3,380	(103)	-	402	30,266	3,220	30,210
BRPL	11,144	1,596	618	-	136	13,494	1,541	12,821
BYPL	6,300	863	97	-	89	7,348	807	7,196
TPDDL	9,144	922	(818)	-	176	9,424	873	10,193
<b>Gujarat</b>	10,855	-	755	-	127	11,736	-	10,981
Torrent Power Ahmedabad	7,506	-	632	-	111	8,249	-	7,617
Torrent Power Surat	3,349	-	123	-	15	3,487	-	3,364
<b>Maharashtra</b>	9,266	-	(304)	-	87	9,049	-	9,353
AEML	9,266	-	(304)	-	87	9,049	-	9,353
<b>Odisha</b>	17,713	-	770	-	495	18,978	-	18,208
TPCODL	5,508	-	(64)	-	122	5,566	-	5,629
TPNODL	3,757	-	46	-	127	3,930	-	3,885
TPSODL	1,829	-	267	-	62	2,158	-	1,891
TPWODL	6,619	-	521	-	184	7,324	-	6,803
<b>Uttar Pradesh</b>	2,416	-	14	-	61	2,491	-	2,478
NPCL	2,416	-	14	-	61	2,491	-	2,478
<b>West Bengal</b>	606	-	32	-	35	673	-	641
CESC	-	-	-	-	-	-	-	-
IPCL	606	-	32	-	35	673	-	641
<b>Grand Total</b>	<b>7,59,873</b>	<b>2,10,710</b>	<b>1,704</b>	<b>-</b>	<b>82,991</b>	<b>10,55,278</b>	<b>2,05,346</b>	<b>10,48,210</b>

## Revenue Details

Rs crore

2022-23									
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Revenue Grant under UDAY for loan takeover	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant
<b>State Sector</b>	<b>6,24,620</b>	<b>1,66,060</b>	<b>24,224</b>	<b>-</b>	<b>63,059</b>	<b>8,77,962</b>	<b>1,80,356</b>	<b>8,68,034</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>236</b>	<b>914</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>1,156</b>	<b>914</b>	<b>1,156</b>	
Andaman & Nicobar PD	236	914	-	-	6	1,156	914	1,156	
<b>Andhra Pradesh</b>	<b>40,015</b>	<b>7,597</b>	<b>6,711</b>	<b>-</b>	<b>3,632</b>	<b>57,955</b>	<b>10,303</b>	<b>53,950</b>	
APCPDCL	8,520	1,992	1,407	-	1,250	13,169	2,218	11,988	
APEPDCL	16,073	2,075	391	-	875	19,414	2,908	19,856	
APSPDCL	15,422	3,530	4,913	-	1,507	25,372	5,178	22,107	
<b>Arunachal Pradesh</b>	<b>480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>537</b>	<b>1,018</b>	<b>-</b>	<b>1,018</b>	
Arunachal PD	480	-	-	-	537	1,018	-	1,018	
<b>Assam</b>	<b>7,649</b>	<b>284</b>	<b>-</b>	<b>-</b>	<b>1,586</b>	<b>9,519</b>	<b>285</b>	<b>9,520</b>	
APDCL	7,649	284	-	-	1,586	9,519	285	9,520	
<b>Bihar</b>	<b>16,858</b>	<b>8,220</b>	<b>-</b>	<b>-</b>	<b>7,027</b>	<b>32,106</b>	<b>8,030</b>	<b>31,915</b>	
NBPDCL	7,632	4,016	-	-	2,652	14,300	3,852	14,137	
SBPDCL	9,226	4,204	-	-	4,375	17,805	4,178	17,779	
<b>Chattisgarh</b>	<b>14,218</b>	<b>4,995</b>	<b>-</b>	<b>-</b>	<b>1,130</b>	<b>20,343</b>	<b>5,112</b>	<b>20,461</b>	
CSPDCL	14,218	4,995	-	-	1,130	20,343	5,112	20,461	
<b>Delhi</b>	<b>1,500</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>1,522</b>	<b>13</b>	<b>1,520</b>	
NDMC	1,500	15	-	-	7	1,522	13	1,520	
<b>Goa</b>	<b>2,639</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31</b>	<b>2,670</b>	<b>-</b>	<b>2,670</b>	
Goa PD	2,639	-	-	-	31	2,670	-	2,670	
<b>Gujarat</b>	<b>63,240</b>	<b>10,478</b>	<b>-</b>	<b>-</b>	<b>1,744</b>	<b>75,462</b>	<b>10,478</b>	<b>75,462</b>	
DGVCL	20,946	516	-	-	388	21,850	516	21,850	
MGVCL	8,643	606	-	-	307	9,556	606	9,556	
PGVCL	20,211	4,233	-	-	671	25,115	4,233	25,115	
UGVCL	13,440	5,123	-	-	378	18,941	5,123	18,941	
<b>Haryana</b>	<b>36,191</b>	<b>6,535</b>	<b>-</b>	<b>-</b>	<b>1,148</b>	<b>43,874</b>	<b>6,535</b>	<b>43,874</b>	
DHBVNL	21,181	3,589	-	-	697	25,468	3,589	25,468	
UHBVNL	15,010	2,945	-	-	451	18,406	2,945	18,406	
<b>Himachal Pradesh</b>	<b>5,866</b>	<b>947</b>	<b>-</b>	<b>-</b>	<b>783</b>	<b>7,596</b>	<b>1,044</b>	<b>7,693</b>	
HPSEBL	5,866	947	-	-	783	7,596	1,044	7,693	
<b>Jharkhand</b>	<b>4,179</b>	<b>1,816</b>	<b>-</b>	<b>-</b>	<b>1,022</b>	<b>7,016</b>	<b>1,890</b>	<b>7,090</b>	
JBVNL	4,179	1,816	-	-	1,022	7,016	1,890	7,090	
<b>Karnataka</b>	<b>41,251</b>	<b>13,960</b>	<b>(794)</b>	<b>-</b>	<b>1,972</b>	<b>56,389</b>	<b>13,899</b>	<b>57,122</b>	
BESCOM	23,428	3,359	(689)	-	722	26,820	3,316	27,467	
CHESCOM	3,679	1,890	(76)	-	290	5,782	2,187	6,156	
GESCOM	4,732	2,702	(89)	-	421	7,766	2,436	7,589	
HESCOM	5,913	4,964	402	-	343	11,622	4,948	11,204	
MESCOM	3,499	1,046	(342)	-	196	4,399	1,011	4,706	
<b>Kerala</b>	<b>18,183</b>	<b>403</b>	<b>-</b>	<b>-</b>	<b>491</b>	<b>19,077</b>	<b>403</b>	<b>19,077</b>	
KSEBL	18,051	403	-	-	486	18,939	403	18,939	
TCED	132	-	-	-	5	138	-	138	
<b>Ladakh</b>	<b>86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54</b>	<b>140</b>	<b>-</b>	<b>140</b>	
Ladakh PD	86	-	-	-	54	140	-	140	
<b>Madhya Pradesh</b>	<b>25,870</b>	<b>22,660</b>	<b>-</b>	<b>-</b>	<b>2,564</b>	<b>51,093</b>	<b>27,187</b>	<b>55,620</b>	
MPPMaKVVCL	8,380	7,655	-	-	1,067	17,102	9,532	18,979	
MPPaKVVCL	10,220	8,794	-	-	842	19,855	10,266	21,327	
MPPoKVVCL	7,270	6,211	-	-	655	14,136	7,389	15,314	
<b>Maharashtra</b>	<b>86,101</b>	<b>9,707</b>	<b>16,614</b>	<b>-</b>	<b>4,201</b>	<b>1,16,622</b>	<b>12,765</b>	<b>1,03,066</b>	
BEST	3,608	-	-	-	82	3,690	-	3,690	
MSEDCL	82,493	9,707	16,614	-	4,119	1,12,933	12,765	99,376	
<b>Manipur</b>	<b>502</b>	<b>262</b>	<b>-</b>	<b>-</b>	<b>56</b>	<b>820</b>	<b>261</b>	<b>819</b>	
MSPDCL	502	262	-	-	56	820	261	819	
<b>Meghalaya</b>	<b>1,209</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>191</b>	<b>1,400</b>	<b>-</b>	<b>1,400</b>	
MePDCL	1,209	-	-	-	191	1,400	-	1,400	
<b>Mizoram</b>	<b>543</b>	<b>112</b>	<b>-</b>	<b>-</b>	<b>86</b>	<b>741</b>	<b>112</b>	<b>741</b>	
Mizoram PD	543	112	-	-	86	741	112	741	
<b>Nagaland</b>	<b>336</b>	<b>542</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>881</b>	<b>542</b>	<b>881</b>	
Nagaland PD	336	542	-	-	3	881	542	881	
<b>Puducherry</b>	<b>1,843</b>	<b>9</b>	<b>9</b>	<b>-</b>	<b>51</b>	<b>1,912</b>	<b>8</b>	<b>1,902</b>	
Puducherry PD	1,843	9	9	-	51	1,912	8	1,902	

## Revenue Details

Rs crore

2022-23								
	Revenue from Operations	Tariff Subsidy Billed	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	Total Revenue on Subsidy Billed basis	Tariff Subsidy Received	Total Revenue on tariff subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>Punjab</b>	<b>21,990</b>	<b>15,501</b>	-	-	<b>1,823</b>	<b>39,314</b>	<b>18,902</b>	<b>42,715</b>
PSPCL	21,990	15,501	-	-	1,823	39,314	18,902	42,715
<b>Rajasthan</b>	<b>38,104</b>	<b>23,136</b>	-	-	<b>4,600</b>	<b>65,840</b>	<b>23,626</b>	<b>66,330</b>
AVVNL	12,832	6,259	-	-	822	19,913	6,365	20,020
JdVVNL	9,131	9,444	-	-	2,680	21,255	9,969	21,780
JVVNL	16,141	7,433	-	-	1,098	24,672	7,292	24,530
<b>Sikkim</b>	<b>509</b>	<b>5</b>	-	-	<b>1</b>	<b>515</b>	<b>9</b>	<b>520</b>
Sikkim PD	509	5	-	-	1	515	9	520
<b>Tamil Nadu</b>	<b>54,386</b>	<b>13,784</b>	-	-	<b>14,231</b>	<b>82,400</b>	<b>13,784</b>	<b>82,400</b>
TANGEDCO	54,386	13,784	-	-	14,231	82,400	13,784	82,400
TNPDC	-	-	-	-	-	-	-	-
<b>Telangana</b>	<b>39,323</b>	<b>7,913</b>	-	-	<b>2,898</b>	<b>50,135</b>	<b>7,913</b>	<b>50,135</b>
TSNPDC	9,196	6,302	-	-	382	15,880	6,302	15,880
TSSPDC	30,128	1,611	-	-	2,516	34,255	1,611	34,255
<b>Tripura</b>	<b>1,570</b>	<b>58</b>	-	-	<b>45</b>	<b>1,673</b>	<b>135</b>	<b>1,750</b>
TSECL	1,570	58	-	-	45	1,673	135	1,750
<b>Uttar Pradesh</b>	<b>64,635</b>	<b>14,612</b>	-	-	<b>8,995</b>	<b>88,242</b>	<b>14,612</b>	<b>88,242</b>
DVVNL	12,495	3,604	-	-	1,091	17,190	3,604	17,190
KESCO	3,161	-	-	-	440	3,602	-	3,602
MVVNL	13,708	3,692	-	-	2,841	20,241	3,692	20,241
PaVVNL	21,609	4,091	-	-	1,788	27,488	4,091	27,488
PuVVNL	13,661	3,224	-	-	2,836	19,721	3,224	19,721
<b>Uttarakhand</b>	<b>8,428</b>	-	-	-	<b>514</b>	<b>8,943</b>	-	<b>8,943</b>
UPCL	8,428	-	-	-	514	8,943	-	8,943
<b>West Bengal</b>	<b>26,678</b>	<b>1,596</b>	<b>1,684</b>	-	<b>1,630</b>	<b>31,588</b>	<b>1,596</b>	<b>29,905</b>
WBSedCL	26,678	1,596	1,684	-	1,630	31,588	1,596	29,905
<b>Private Sector</b>	<b>76,352</b>	<b>2,975</b>	<b>3,716</b>	-	<b>1,346</b>	<b>84,389</b>	<b>3,165</b>	<b>80,863</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>5,985</b>	-	-	-	<b>75</b>	<b>6,060</b>	-	<b>6,060</b>
DNHDDPDCL	5,985	-	-	-	75	6,060	-	6,060
<b>Delhi</b>	<b>24,484</b>	<b>2,975</b>	<b>2,332</b>	-	<b>344</b>	<b>30,134</b>	<b>3,165</b>	<b>27,993</b>
BRPL	10,378	1,374	1,321	-	129	13,202	1,555	12,062
BYPL	5,700	762	713	-	56	7,232	790	6,546
TPDDL	8,406	839	297	-	159	9,701	820	9,385
<b>Gujarat</b>	<b>10,225</b>	-	-	-	<b>176</b>	<b>10,400</b>	-	<b>10,400</b>
Torrent Power Ahmedabad	7,236	-	-	-	156	7,392	-	7,392
Torrent Power Surat	2,989	-	-	-	20	3,008	-	3,008
<b>Maharashtra</b>	<b>7,937</b>	-	<b>1,036</b>	-	<b>90</b>	<b>9,062</b>	-	<b>8,026</b>
AEML	7,937	-	1,036	-	90	9,062	-	8,026
<b>Odisha</b>	<b>16,895</b>	-	<b>(474)</b>	-	<b>401</b>	<b>16,821</b>	-	<b>17,296</b>
TPCODL	4,821	-	(38)	-	83	4,865	-	4,904
TPNODL	3,340	-	(22)	-	112	3,430	-	3,453
TPSODL	1,853	-	218	-	64	2,134	-	1,917
TPWODL	6,881	-	(631)	-	142	6,391	-	7,023
<b>Uttar Pradesh</b>	<b>2,275</b>	-	<b>(51)</b>	-	<b>50</b>	<b>2,275</b>	-	<b>2,325</b>
NPCL	2,275	-	(51)	-	50	2,275	-	2,325
<b>West Bengal</b>	<b>8,551</b>	-	<b>873</b>	-	<b>213</b>	<b>9,636</b>	-	<b>8,763</b>
CESC	7,973	-	787	-	180	8,941	-	8,153
IPCL	578	-	86	-	32	696	-	610
<b>Grand Total</b>	<b>7,00,972</b>	<b>1,69,035</b>	<b>27,939</b>	-	<b>64,405</b>	<b>9,62,351</b>	<b>1,83,521</b>	<b>9,48,897</b>

## Revenue Structure

Rs /kWh

2024-25										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	
<b>State Sector</b>	<b>14,79,726</b>	<b>4.80</b>	<b>1.60</b>	<b>0.04</b>	<b>-</b>	<b>0.63</b>	<b>7.07</b>	<b>1.59</b>	<b>7.02</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>410</b>	<b>7.48</b>	<b>19.25</b>	<b>-</b>	<b>-</b>	<b>0.10</b>	<b>26.84</b>	<b>19.25</b>	<b>26.84</b>	
Andaman & Nicobar PD	410	7.48	19.25	-	-	0.10	26.84	19.25	26.84	
<b>Andhra Pradesh</b>	<b>77,706</b>	<b>5.74</b>	<b>2.15</b>	<b>(0.28)</b>	<b>-</b>	<b>0.52</b>	<b>8.13</b>	<b>2.00</b>	<b>8.26</b>	
APCPDCL	17,299	6.75	2.30	(0.68)	-	0.50	8.86	2.23	9.48	
APEPDCL	29,252	6.00	1.30	(0.08)	-	0.32	7.53	1.18	7.50	
APSPDCL	31,154	4.95	2.86	(0.23)	-	0.71	8.29	2.64	8.30	
<b>Arunachal Pradesh</b>	<b>1,663</b>	<b>3.02</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.26</b>	<b>6.28</b>	<b>0.00</b>	<b>6.28</b>	
Arunachal PD	1,663	3.02	-	-	-	3.26	6.28	0.00	6.28	
<b>Assam</b>	<b>15,556</b>	<b>6.54</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>0.81</b>	<b>7.89</b>	<b>0.54</b>	<b>7.89</b>	
APDCL	15,556	6.54	0.54	-	-	0.81	7.89	0.54	7.89	
<b>Bihar</b>	<b>51,193</b>	<b>3.63</b>	<b>3.01</b>	<b>-</b>	<b>-</b>	<b>0.50</b>	<b>7.14</b>	<b>3.01</b>	<b>7.14</b>	
NBPDCL	23,344	3.70	3.19	-	-	0.58	7.47	3.17	7.45	
SBPDCL	27,849	3.58	2.85	-	-	0.43	6.86	2.88	6.89	
<b>Chattisgarh</b>	<b>47,389</b>	<b>3.98</b>	<b>1.38</b>	<b>-</b>	<b>-</b>	<b>0.52</b>	<b>5.87</b>	<b>1.65</b>	<b>6.15</b>	
CSPDCL	47,389	3.98	1.38	-	-	0.52	5.87	1.65	6.15	
<b>Delhi</b>	<b>1,980</b>	<b>11.22</b>	<b>0.07</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>11.29</b>	<b>0.07</b>	<b>11.29</b>	
NDMC	1,980	11.22	0.07	-	-	0.00	11.29	0.07	11.29	
<b>Goa</b>	<b>5,830</b>	<b>5.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.10</b>	<b>5.41</b>	<b>0.00</b>	<b>5.41</b>	
Goa PD	5,830	5.32	-	-	-	0.10	5.41	0.00	5.41	
<b>Gujarat</b>	<b>1,30,452</b>	<b>5.52</b>	<b>0.71</b>	<b>-</b>	<b>-</b>	<b>0.18</b>	<b>6.42</b>	<b>0.71</b>	<b>6.42</b>	
DGVCL	34,644	7.08	0.15	-	-	0.29	7.52	0.15	7.52	
MGVCL	15,310	6.15	0.33	-	-	0.22	6.70	0.33	6.70	
PGVCL	46,368	4.96	0.81	-	-	0.14	5.92	0.81	5.92	
UGVCL	34,130	4.43	1.32	-	-	0.11	5.86	1.32	5.86	
<b>Haryana</b>	<b>76,482</b>	<b>4.86</b>	<b>0.93</b>	<b>-</b>	<b>-</b>	<b>0.44</b>	<b>6.23</b>	<b>0.83</b>	<b>6.13</b>	
DHBVNL	45,143	4.78	0.91	-	-	0.57	6.26	0.85	6.20	
UHBVNL	31,339	4.97	0.97	-	-	0.25	6.18	0.81	6.02	
<b>Himachal Pradesh</b>	<b>15,839</b>	<b>4.49</b>	<b>1.04</b>	<b>-</b>	<b>-</b>	<b>0.34</b>	<b>5.87</b>	<b>0.60</b>	<b>5.43</b>	
HPSEBL	15,839	4.49	1.04	-	-	0.34	5.87	0.60	5.43	
<b>Jharkhand</b>	<b>18,037</b>	<b>2.65</b>	<b>1.95</b>	<b>-</b>	<b>-</b>	<b>1.34</b>	<b>5.94</b>	<b>2.07</b>	<b>6.06</b>	
JBVNL	18,037	2.65	1.95	-	-	1.34	5.94	2.07	6.06	
<b>Karnataka</b>	<b>87,085</b>	<b>4.36</b>	<b>3.18</b>	<b>(0.03)</b>	<b>-</b>	<b>0.30</b>	<b>7.82</b>	<b>3.49</b>	<b>8.16</b>	
BESCOM	42,670	5.29	2.27	(0.05)	-	0.18	7.70	2.35	7.83	
CHESCOM	9,669	3.56	4.20	-	-	0.50	8.26	4.91	8.96	
GESCOM	10,636	3.49	3.78	-	-	0.50	7.77	4.24	8.23	
HESCOM	16,425	2.99	4.50	-	-	0.28	7.78	5.19	8.47	
MESCOM	7,685	4.37	3.34	(0.07)	-	0.41	8.05	3.40	8.17	
<b>Kerala</b>	<b>34,608</b>	<b>6.07</b>	<b>0.11</b>	<b>-</b>	<b>-</b>	<b>0.42</b>	<b>6.60</b>	<b>0.11</b>	<b>6.60</b>	
KSEBL	34,420	6.06	0.11	-	-	0.42	6.59	0.11	6.59	
TCED	188	8.53	-	-	-	0.31	8.85	0.00	8.85	
<b>Ladakh</b>	<b>295</b>	<b>5.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.28</b>	<b>7.76</b>	<b>0.00</b>	<b>7.76</b>	
Ladakh PD	295	5.48	-	-	-	2.28	7.76	0.00	7.76	
<b>Madhya Pradesh</b>	<b>1,02,283</b>	<b>2.93</b>	<b>2.32</b>	<b>-</b>	<b>-</b>	<b>0.36</b>	<b>5.62</b>	<b>2.62</b>	<b>5.91</b>	
MPMaKVCL	35,397	2.68	2.25	-	-	0.44	5.38	2.54	5.66	
MPPaKVCL	36,092	3.33	2.54	-	-	0.28	6.15	2.86	6.47	
MPPoKVCL	30,794	2.75	2.16	-	-	0.37	5.28	2.43	5.55	
<b>Maharashtra</b>	<b>1,72,583</b>	<b>5.98</b>	<b>1.34</b>	<b>0.48</b>	<b>-</b>	<b>0.37</b>	<b>8.17</b>	<b>1.19</b>	<b>7.53</b>	
MSEDCL	1,67,329	5.89	1.38	0.49	-	0.38	8.14	1.22	7.49	
BEST	5,254	8.87	-	-	-	0.11	8.97	0.00	8.97	
<b>Manipur</b>	<b>1,368</b>	<b>4.17</b>	<b>1.80</b>	<b>-</b>	<b>-</b>	<b>1.05</b>	<b>7.02</b>	<b>1.95</b>	<b>7.17</b>	
MSPDCL	1,368	4.17	1.80	-	-	1.05	7.02	1.95	7.17	
<b>Meghalaya</b>	<b>2,700</b>	<b>6.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.39</b>	<b>8.43</b>	<b>0.00</b>	<b>8.43</b>	
MePDCL	2,700	6.04	-	-	-	2.39	8.43	0.00	8.43	
<b>Mizoram</b>	<b>941</b>	<b>5.56</b>	<b>3.78</b>	<b>-</b>	<b>-</b>	<b>0.09</b>	<b>9.43</b>	<b>3.78</b>	<b>9.43</b>	
Mizoram PD	941	5.56	3.78	-	-	0.09	9.43	3.78	9.43	
<b>Nagaland</b>	<b>1,113</b>	<b>3.02</b>	<b>4.88</b>	<b>-</b>	<b>-</b>	<b>0.06</b>	<b>7.96</b>	<b>4.88</b>	<b>7.96</b>	
Nagaland PD	1,113	3.02	4.88	-	-	0.06	7.96	4.88	7.96	
<b>Puducherry</b>	<b>4,029</b>	<b>5.92</b>	<b>0.08</b>	<b>0.06</b>	<b>-</b>	<b>0.19</b>	<b>6.25</b>	<b>0.08</b>	<b>6.19</b>	
Puducherry PD	4,029	5.92	0.08	0.06	-	0.19	6.25	0.08	6.19	

## Revenue Structure

Rs /kWh

2024-25									
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
<b>Punjab</b>	<b>79,201</b>	<b>3.44</b>	<b>2.61</b>	-	-	<b>0.66</b>	<b>6.71</b>	<b>2.13</b>	<b>6.23</b>
PSPCL	79,201	3.44	2.61	-	-	0.66	6.71	2.13	6.23
<b>Rajasthan</b>	<b>1,18,933</b>	<b>3.26</b>	<b>2.57</b>	-	-	<b>0.83</b>	<b>6.67</b>	<b>2.51</b>	<b>6.61</b>
AVVNL	32,221	4.05	2.52	-	-	1.49	8.07	2.39	7.93
JdVVNL	41,254	2.22	2.86	-	-	0.89	5.98	2.82	5.93
JVVNL	45,458	3.65	2.35	-	-	0.32	6.31	2.32	6.28
<b>Sikkim</b>	<b>1,123</b>	<b>4.21</b>	<b>0.04</b>	-	-	<b>1.14</b>	<b>5.40</b>	<b>0.04</b>	<b>5.40</b>
Sikkim PD	1,123	4.21	0.04	-	-	1.14	5.40	0.04	5.40
<b>Tamil Nadu</b>	<b>1,14,420</b>	<b>5.95</b>	<b>1.37</b>	-	-	<b>1.45</b>	<b>8.78</b>	<b>1.38</b>	<b>8.78</b>
TANGEDCO									
TNPDC	1,14,420	5.95	1.37	-	-	1.45	8.78	1.38	8.78
<b>Telangana</b>	<b>88,945</b>	<b>4.99</b>	<b>1.25</b>	-	-	<b>0.85</b>	<b>7.09</b>	<b>1.25</b>	<b>7.09</b>
TSNPDC	25,695	3.85	2.78	-	-	0.43	7.06	2.78	7.06
TSSPDC	63,250	5.45	0.63	-	-	1.02	7.11	0.63	7.11
<b>Tripura</b>	<b>2,656</b>	<b>5.46</b>	<b>0.26</b>	-	-	<b>0.53</b>	<b>6.25</b>	<b>0.26</b>	<b>6.25</b>
TSECL	2,656	5.46	0.26	-	-	0.53	6.25	0.26	6.25
<b>Uttar Pradesh</b>	<b>1,47,650</b>	<b>4.80</b>	<b>1.29</b>	-	-	<b>0.86</b>	<b>6.95</b>	<b>1.29</b>	<b>6.95</b>
DVVNL	32,143	4.22	1.46	-	-	1.34	7.02	1.46	7.02
KESCO	4,569	7.28	-	-	-	0.12	7.40	0.00	7.40
MVVNL	31,722	4.56	1.37	-	-	0.76	6.69	1.37	6.69
PaVVNL	42,913	5.46	1.27	-	-	0.23	6.96	1.27	6.96
PuVVNL	36,302	4.42	1.27	-	-	1.36	7.05	1.27	7.05
<b>Uttarakhand</b>	<b>18,299</b>	<b>5.63</b>	<b>0.03</b>	-	-	<b>0.37</b>	<b>6.03</b>	<b>0.00</b>	<b>6.00</b>
UPCL	18,299	5.63	0.03	-	-	0.37	6.03	0.00	6.00
<b>West Bengal</b>	<b>58,958</b>	<b>5.40</b>	<b>0.32</b>	<b>(0.01)</b>	-	<b>0.86</b>	<b>6.56</b>	<b>0.32</b>	<b>6.57</b>
WBSEDCL	58,958	5.40	0.32	(0.01)	-	0.86	6.56	0.32	6.57
<b>Private Sector</b>	<b>1,05,755</b>	<b>6.95</b>	<b>0.35</b>	<b>0.52</b>	-	<b>0.13</b>	<b>7.96</b>	<b>0.34</b>	<b>7.43</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>									
DNHDDPDCL									
<b>Delhi</b>	<b>39,723</b>	<b>7.28</b>	<b>0.94</b>	<b>1.34</b>	-	<b>0.13</b>	<b>9.69</b>	<b>0.90</b>	<b>8.31</b>
BRPL	16,846	7.36	0.99	3.11	-	0.11	11.58	0.96	8.43
BYPL	9,784	6.77	1.01	1.21	-	0.14	9.13	0.95	7.86
TPDDL	13,093	7.55	0.81	(0.83)	-	0.14	7.67	0.79	8.48
<b>Gujarat</b>	<b>13,436</b>	<b>8.69</b>	<b>-</b>	<b>0.08</b>	-	<b>0.09</b>	<b>8.87</b>	<b>0.00</b>	<b>8.78</b>
Torrent Power Ahmedabad	9,281	8.77	-	0.21	-	0.12	9.10	0.00	8.89
Torrent Power Surat	4,155	8.51	-	(0.19)	-	0.04	8.35	0.00	8.54
<b>Maharashtra</b>	<b>11,334</b>	<b>9.84</b>	<b>-</b>	<b>(1.13)</b>	-	<b>0.10</b>	<b>8.81</b>	<b>0.00</b>	<b>9.95</b>
AEML	11,334	9.84	-	(1.13)	-	0.10	8.81	0.00	9.95
<b>Odisha</b>	<b>35,778</b>	<b>5.17</b>	<b>-</b>	<b>0.34</b>	-	<b>0.14</b>	<b>5.65</b>	<b>0.00</b>	<b>5.30</b>
TPNODL	7,389	5.61	-	0.22	-	0.19	6.03	0.00	5.81
TPSODL	4,576	4.36	-	0.98	-	0.10	5.44	0.00	4.46
TPWODL	11,831	5.35	-	0.44	-	0.16	5.95	0.00	5.51
TPCODL	11,981	5.01	-	0.08	-	0.10	5.20	0.00	5.12
<b>Uttar Pradesh</b>	<b>4,162</b>	<b>6.56</b>	<b>-</b>	<b>0.38</b>	-	<b>0.12</b>	<b>7.06</b>	<b>0.00</b>	<b>6.67</b>
NPCL	4,162	6.56	-	0.38	-	0.12	7.06	0.00	6.67
<b>West Bengal</b>	<b>1,321</b>	<b>4.46</b>	<b>-</b>	<b>(0.25)</b>	-	<b>0.88</b>	<b>5.08</b>	<b>0.00</b>	<b>5.33</b>
CESC									
IPCL	1,321	4.46	-	(0.25)	-	0.88	5.08	0.00	5.33
<b>Grand Total</b>	<b>15,85,481</b>	<b>4.95</b>	<b>1.52</b>	<b>0.07</b>	-	<b>0.59</b>	<b>7.13</b>	<b>1.50</b>	<b>7.04</b>

## Revenue Structure

Rs /kWh

2023-24										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	Regulatory Income and Revenue Grant under UDAY for loan takeover	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
<b>State Sector</b>	<b>14,13,890</b>	<b>4.90</b>	<b>1.47</b>	<b>0.00</b>	<b>-</b>	<b>0.58</b>	<b>6.95</b>	<b>1.43</b>	<b>6.91</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>378</b>	<b>6.93</b>	<b>20.40</b>	<b>-</b>	<b>-</b>	<b>0.12</b>	<b>27.45</b>	<b>20.40</b>	<b>27.45</b>	
Andaman & Nicobar PD	378	6.93	20.40	-	-	0.12	27.45	20.40	27.45	
<b>Andhra Pradesh</b>	<b>80,664</b>	<b>5.77</b>	<b>1.79</b>	<b>0.36</b>	<b>-</b>	<b>0.42</b>	<b>8.34</b>	<b>1.79</b>	<b>7.98</b>	
APCPDCL	17,845	6.22	1.72	0.84	-	0.41	9.19	1.69	8.32	
APEPDCL	30,038	6.15	1.00	0.38	-	0.25	7.78	0.98	7.38	
APSPDCL	32,781	5.18	2.54	0.09	-	0.58	8.38	2.58	8.34	
<b>Arunachal Pradesh</b>	<b>1,577</b>	<b>2.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.75</b>	<b>6.60</b>	<b>0.00</b>	<b>6.60</b>	
Arunachal PD	1,577	2.86	-	-	-	3.75	6.60	0.00	6.60	
<b>Assam</b>	<b>13,344</b>	<b>6.77</b>	<b>0.20</b>	<b>-</b>	<b>-</b>	<b>1.06</b>	<b>8.02</b>	<b>0.20</b>	<b>8.03</b>	
APDCL	13,344	6.77	0.20	-	-	1.06	8.02	0.20	8.03	
<b>Bihar</b>	<b>47,296</b>	<b>3.58</b>	<b>2.93</b>	<b>-</b>	<b>-</b>	<b>0.60</b>	<b>7.12</b>	<b>2.81</b>	<b>7.00</b>	
NBPDCL	21,037	3.61	3.08	-	-	0.87	7.56	2.99	7.47	
SBPDCL	26,259	3.56	2.82	-	-	0.39	6.77	2.67	6.62	
<b>Chattisgarh</b>	<b>45,453</b>	<b>3.79</b>	<b>1.14</b>	<b>-</b>	<b>-</b>	<b>0.28</b>	<b>5.20</b>	<b>1.33</b>	<b>5.39</b>	
CSPDCL	45,453	3.79	1.14	-	-	0.28	5.20	1.33	5.39	
<b>Delhi</b>	<b>1,568</b>	<b>12.26</b>	<b>0.11</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>12.37</b>	<b>0.11</b>	<b>12.37</b>	
NDMC	1,568	12.26	0.11	-	-	0.00	12.37	0.11	12.37	
<b>Goa</b>	<b>5,517</b>	<b>5.23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.08</b>	<b>5.32</b>	<b>0.00</b>	<b>5.32</b>	
Goa PD	5,517	5.23	-	-	-	0.08	5.32	0.00	5.32	
<b>Gujarat</b>	<b>1,25,956</b>	<b>5.78</b>	<b>0.84</b>	<b>-</b>	<b>-</b>	<b>0.11</b>	<b>6.73</b>	<b>0.84</b>	<b>6.73</b>	
DGVCL	31,575	7.98	0.18	-	-	0.11	8.27	0.18	8.27	
MGVCL	14,781	6.33	0.39	-	-	0.17	6.89	0.39	6.89	
PGVCL	46,544	5.05	0.93	-	-	0.11	6.10	0.93	6.10	
UGVCL	33,057	4.46	1.52	-	-	0.09	6.08	1.52	6.08	
<b>Haryana</b>	<b>66,375</b>	<b>5.14</b>	<b>0.91</b>	<b>-</b>	<b>-</b>	<b>0.29</b>	<b>6.34</b>	<b>0.91</b>	<b>6.34</b>	
DHBVNL	39,880	5.04	0.89	-	-	0.34	6.27	0.89	6.27	
UHBVNL	26,495	5.31	0.94	-	-	0.21	6.45	0.94	6.45	
<b>Himachal Pradesh</b>	<b>15,551</b>	<b>3.96</b>	<b>0.59</b>	<b>-</b>	<b>-</b>	<b>0.31</b>	<b>4.86</b>	<b>0.60</b>	<b>4.87</b>	
HPSEBL	15,551	3.96	0.59	-	-	0.31	4.86	0.60	4.87	
<b>Jharkhand</b>	<b>15,785</b>	<b>3.17</b>	<b>1.47</b>	<b>-</b>	<b>-</b>	<b>1.53</b>	<b>6.16</b>	<b>1.46</b>	<b>6.15</b>	
JBVNL	15,785	3.17	1.47	-	-	1.53	6.16	1.46	6.15	
<b>Karnataka</b>	<b>91,316</b>	<b>4.46</b>	<b>3.04</b>	<b>(0.31)</b>	<b>-</b>	<b>0.29</b>	<b>7.48</b>	<b>2.56</b>	<b>7.31</b>	
BESCOM	42,587	5.80	2.01	(0.56)	-	0.18	7.43	1.69	7.68	
CHESCOM	10,262	3.69	3.83	(0.02)	-	0.36	7.87	3.02	7.08	
GESCOM	11,265	3.20	3.82	-	-	0.57	7.59	3.41	7.18	
HESCOM	19,146	2.64	4.45	(0.50)	-	0.28	6.87	3.74	6.66	
MESCOM	8,056	4.44	3.00	0.71	-	0.40	8.55	2.60	7.44	
<b>Kerala</b>	<b>32,868</b>	<b>5.91</b>	<b>0.12</b>	<b>-</b>	<b>-</b>	<b>0.65</b>	<b>6.68</b>	<b>0.12</b>	<b>6.68</b>	
KSEBL	32,686	5.90	0.12	-	-	0.65	6.67	0.12	6.67	
TCED	182	8.33	-	-	-	0.33	8.67	0.00	8.67	
<b>Ladakh</b>	<b>315</b>	<b>3.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.35</b>	<b>6.25</b>	<b>0.00</b>	<b>6.25</b>	
Ladakh PD	315	3.90	-	-	-	2.35	6.25	0.00	6.25	
<b>Madhya Pradesh</b>	<b>96,499</b>	<b>2.88</b>	<b>2.45</b>	<b>-</b>	<b>-</b>	<b>0.30</b>	<b>5.62</b>	<b>2.78</b>	<b>5.96</b>	
MPMaKVCL	33,522	2.64	2.43	-	-	0.39	5.46	2.75	5.78	
MPPaKVCL	34,017	3.29	2.71	-	-	0.21	6.21	3.08	6.58	
MPPoKVCL	28,961	2.67	2.16	-	-	0.29	5.12	2.47	5.43	
<b>Maharashtra</b>	<b>1,72,082</b>	<b>6.04</b>	<b>0.74</b>	<b>(0.04)</b>	<b>-</b>	<b>0.26</b>	<b>7.00</b>	<b>0.68</b>	<b>6.98</b>	
MSEDCL	1,66,970	5.97	0.77	(0.04)	-	0.26	6.96	0.70	6.93	
BEST	5,112	8.37	-	-	-	0.13	8.50	0.00	8.50	
<b>Manipur</b>	<b>1,174</b>	<b>5.05</b>	<b>2.09</b>	<b>-</b>	<b>-</b>	<b>0.80</b>	<b>7.94</b>	<b>2.64</b>	<b>8.49</b>	
MSPDCL	1,174	5.05	2.09	-	-	0.80	7.94	2.64	8.49	
<b>Meghalaya</b>	<b>2,633</b>	<b>4.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.32</b>	<b>6.15</b>	<b>0.00</b>	<b>6.15</b>	
MePDCL	2,633	4.83	-	-	-	1.32	6.15	0.00	6.15	
<b>Mizoram</b>	<b>886</b>	<b>5.97</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>0.09</b>	<b>8.06</b>	<b>2.00</b>	<b>8.06</b>	
Mizoram PD	886	5.97	2.00	-	-	0.09	8.06	2.00	8.06	
<b>Nagaland</b>	<b>1,036</b>	<b>3.13</b>	<b>5.25</b>	<b>-</b>	<b>-</b>	<b>0.05</b>	<b>8.43</b>	<b>5.25</b>	<b>8.43</b>	
Nagaland PD	1,036	3.13	5.25	-	-	0.05	8.43	5.25	8.43	
<b>Puducherry</b>	<b>4,499</b>	<b>5.29</b>	<b>0.02</b>	<b>0.01</b>	<b>-</b>	<b>0.13</b>	<b>5.45</b>	<b>0.02</b>	<b>5.45</b>	
Puducherry PD	4,499	5.29	0.02	0.01	-	0.13	5.45	0.02	5.45	

## Revenue Structure

Rs /kWh

2023-24										
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	
<b>Punjab</b>	<b>71,876</b>	<b>3.47</b>	<b>2.45</b>	-	-	<b>0.19</b>	<b>6.12</b>	<b>2.54</b>		<b>6.21</b>
PSPCL	71,876	3.47	2.45	-	-	0.19	6.12	2.54		6.21
<b>Rajasthan</b>	<b>1,12,663</b>	<b>3.82</b>	<b>2.47</b>	-	-	<b>0.56</b>	<b>6.85</b>	<b>2.11</b>		<b>6.49</b>
AVVNL	30,994	4.42	2.35	-	-	0.42	7.18	1.97		6.81
JdVVNL	38,762	2.91	2.79	-	-	0.90	6.60	2.38		6.19
JVVNL	42,907	4.22	2.26	-	-	0.35	6.82	1.97		6.53
<b>Sikkim</b>	<b>1,076</b>	<b>4.60</b>	<b>0.05</b>	-	-	<b>0.08</b>	<b>4.72</b>	<b>0.09</b>		<b>4.76</b>
Sikkim PD	1,076	4.60	0.05	-	-	0.08	4.72	0.09		4.76
<b>Tamil Nadu</b>	<b>1,10,695</b>	<b>5.75</b>	<b>1.35</b>	-	-	<b>1.83</b>	<b>8.93</b>	<b>1.35</b>		<b>8.93</b>
TANGEDCO	1,10,695	5.75	1.35	-	-	1.83	8.93	1.35		8.93
TNPDC										
<b>Telangana</b>	<b>86,163</b>	<b>4.79</b>	<b>1.02</b>	-	-	<b>1.05</b>	<b>6.87</b>	<b>1.02</b>		<b>6.87</b>
TSNPDC	24,908	3.70	2.99	-	-	0.74	7.42	2.99		7.42
TSSPDC	61,255	5.24	0.22	-	-	1.18	6.64	0.22		6.64
<b>Tripura</b>	<b>3,169</b>	<b>5.33</b>	<b>0.21</b>	-	-	<b>0.20</b>	<b>5.73</b>	<b>0.20</b>		<b>5.72</b>
TSECL	3,169	5.33	0.21	-	-	0.20	5.73	0.20		5.72
<b>Uttar Pradesh</b>	<b>1,34,269</b>	<b>5.13</b>	<b>1.23</b>	-	-	<b>0.94</b>	<b>7.29</b>	<b>1.23</b>		<b>7.29</b>
DVVNL	29,628	4.61	1.47	-	-	1.27	7.35	1.47		7.35
KESCO	4,289	7.41	-	-	-	0.43	7.84	0.00		7.84
MVVNL	28,314	5.15	1.42	-	-	1.50	8.07	1.42		8.07
PaVVNL	39,108	5.81	1.12	-	-	0.14	7.07	1.12		7.07
PuVVNL	32,930	4.46	1.14	-	-	1.15	6.75	1.14		6.75
<b>Uttarakhand</b>	<b>17,233</b>	<b>5.50</b>	-	-	-	<b>0.34</b>	<b>5.85</b>	<b>0.00</b>		<b>5.85</b>
UPCL	17,233	5.50	-	-	-	0.34	5.85	0.00		5.85
<b>West Bengal</b>	<b>53,974</b>	<b>5.27</b>	<b>0.32</b>	<b>0.19</b>	-	<b>0.58</b>	<b>6.37</b>	<b>0.32</b>		<b>6.18</b>
WBSEDCL	53,974	5.27	0.32	0.19	-	0.58	6.37	0.32		6.18
<b>Private Sector</b>	<b>1,01,438</b>	<b>6.65</b>	<b>0.33</b>	<b>0.11</b>	-	<b>0.12</b>	<b>7.22</b>	<b>0.32</b>		<b>7.09</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>										
DNHDDPDCL										
<b>Delhi</b>	<b>37,709</b>	<b>7.05</b>	<b>0.90</b>	<b>(0.03)</b>	-	<b>0.11</b>	<b>8.03</b>	<b>0.85</b>		<b>8.01</b>
BRPL	15,786	7.06	1.01	0.39	-	0.09	8.55	0.98		8.12
BYPL	9,237	6.82	0.93	0.11	-	0.10	7.96	0.87		7.79
TPDDL	12,686	7.21	0.73	(0.65)	-	0.14	7.43	0.69		8.03
<b>Gujarat</b>	<b>12,948</b>	<b>8.38</b>	-	<b>0.58</b>	-	<b>0.10</b>	<b>9.06</b>	<b>0.00</b>		<b>8.48</b>
Torrent Power Ahmedabad	8,869	8.46	-	0.71	-	0.13	9.30	0.00		8.59
Torrent Power Surat	4,080	8.21	-	0.30	-	0.04	8.55	0.00		8.25
<b>Maharashtra</b>	<b>10,779</b>	<b>8.60</b>	-	<b>(0.28)</b>	-	<b>0.08</b>	<b>8.40</b>	<b>0.00</b>		<b>8.68</b>
AEML	10,779	8.60	-	(0.28)	-	0.08	8.40	0.00		8.68
<b>Odisha</b>	<b>35,444</b>	<b>5.00</b>	-	<b>0.22</b>	-	<b>0.14</b>	<b>5.35</b>	<b>0.00</b>		<b>5.14</b>
TPNODL	7,047	5.33	-	0.06	-	0.18	5.58	0.00		5.51
TPSODL	4,345	4.21	-	0.62	-	0.14	4.97	0.00		4.35
TPWODL	12,752	5.19	-	0.41	-	0.14	5.74	0.00		5.33
TPCODL	11,299	4.87	-	(0.06)	-	0.11	4.93	0.00		4.98
<b>Uttar Pradesh</b>	<b>3,615</b>	<b>6.68</b>	-	<b>0.04</b>	-	<b>0.17</b>	<b>6.89</b>	<b>0.00</b>		<b>6.85</b>
NPCL	3,615	6.68	-	0.04	-	0.17	6.89	0.00		6.85
<b>West Bengal</b>	<b>943</b>	<b>6.43</b>	-	<b>0.34</b>	-	<b>0.37</b>	<b>7.14</b>	<b>0.00</b>		<b>6.80</b>
CESC										
IPCL	943	6.43	-	0.34	-	0.37	7.14	0.00		6.80
<b>Grand Total</b>	<b>15,15,328</b>	<b>5.01</b>	<b>1.39</b>	<b>0.01</b>	-	<b>0.55</b>	<b>6.96</b>	<b>1.36</b>		<b>6.92</b>

## Revenue Structure

Rs /kWh

2022-23									
	Gross Input Energy (MU)	Revenue from Operations	Tariff Subsidy	Regulatory Income	Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Tariff Subsidy Billed basis	Tariff Subsidy Received	ARR on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
<b>State Sector</b>	<b>13,24,758</b>	<b>4.71</b>	<b>1.25</b>	<b>0.18</b>	<b>-</b>	<b>0.48</b>	<b>6.63</b>	<b>1.36</b>	<b>6.55</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>347</b>	<b>6.81</b>	<b>26.37</b>	<b>-</b>	<b>-</b>	<b>0.17</b>	<b>33.34</b>	<b>26.37</b>	<b>33.34</b>
Andaman & Nicobar PD	347	6.81	26.37	-	-	0.17	33.34	26.37	33.34
<b>Andhra Pradesh</b>	<b>78,424</b>	<b>5.10</b>	<b>0.97</b>	<b>0.86</b>	<b>-</b>	<b>0.46</b>	<b>7.39</b>	<b>1.31</b>	<b>6.88</b>
APCPDCL	15,809	5.39	1.26	0.89	-	0.79	8.33	1.40	7.58
APEPDCL	28,366	5.67	0.73	0.14	-	0.31	6.84	1.03	7.00
APSPDCL	34,249	4.50	1.03	1.43	-	0.44	7.41	1.51	6.45
<b>Arunachal Pradesh</b>	<b>1,523</b>	<b>3.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.53</b>	<b>6.68</b>	<b>0.00</b>	<b>6.68</b>
Arunachal PD	1,523	3.15	-	-	-	3.53	6.68	0.00	6.68
<b>Assam</b>	<b>12,813</b>	<b>5.97</b>	<b>0.22</b>	<b>-</b>	<b>-</b>	<b>1.24</b>	<b>7.43</b>	<b>0.22</b>	<b>7.43</b>
APDCL	12,813	5.97	0.22	-	-	1.24	7.43	0.22	7.43
<b>Bihar</b>	<b>47,731</b>	<b>3.53</b>	<b>1.72</b>	<b>-</b>	<b>-</b>	<b>1.47</b>	<b>6.73</b>	<b>1.68</b>	<b>6.69</b>
NBPDCL	21,212	3.60	1.89	-	-	1.25	6.74	1.82	6.66
SBPDCL	26,520	3.48	1.59	-	-	1.65	6.71	1.58	6.70
<b>Chattisgarh</b>	<b>39,325</b>	<b>3.62</b>	<b>1.27</b>	<b>-</b>	<b>-</b>	<b>0.29</b>	<b>5.17</b>	<b>1.30</b>	<b>5.20</b>
CSPDCL	39,325	3.62	1.27	-	-	0.29	5.17	1.30	5.20
<b>Delhi</b>	<b>1,486</b>	<b>10.09</b>	<b>0.10</b>	<b>-</b>	<b>-</b>	<b>0.05</b>	<b>10.24</b>	<b>0.09</b>	<b>10.23</b>
NDMC	1,486	10.09	0.10	-	-	0.05	10.24	0.09	10.23
<b>Goa</b>	<b>5,250</b>	<b>5.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.06</b>	<b>5.08</b>	<b>0.00</b>	<b>5.08</b>
Goa PD	5,250	5.03	-	-	-	0.06	5.08	0.00	5.08
<b>Gujarat</b>	<b>1,22,042</b>	<b>5.18</b>	<b>0.86</b>	<b>-</b>	<b>-</b>	<b>0.14</b>	<b>6.18</b>	<b>0.86</b>	<b>6.18</b>
DGVCL	30,836	6.79	0.17	-	-	0.13	7.09	0.17	7.09
MGVCL	14,953	5.78	0.41	-	-	0.21	6.39	0.41	6.39
PGVCL	44,120	4.58	0.96	-	-	0.15	5.69	0.96	5.69
UGVCL	32,134	4.18	1.59	-	-	0.12	5.89	1.59	5.89
<b>Haryana</b>	<b>63,286</b>	<b>5.72</b>	<b>1.03</b>	<b>-</b>	<b>-</b>	<b>0.18</b>	<b>6.93</b>	<b>1.03</b>	<b>6.93</b>
DHBVNL	37,483	5.65	0.96	-	-	0.19	6.96	0.96	6.79
UHBVNL	25,803	5.82	1.14	-	-	0.17	7.13	1.14	7.13
<b>Himachal Pradesh</b>	<b>15,600</b>	<b>3.76</b>	<b>0.61</b>	<b>-</b>	<b>-</b>	<b>0.50</b>	<b>4.87</b>	<b>0.67</b>	<b>4.93</b>
HPSEBL	15,600	3.76	0.61	-	-	0.50	4.87	0.67	4.93
<b>Jharkhand</b>	<b>14,468</b>	<b>2.89</b>	<b>1.25</b>	<b>-</b>	<b>-</b>	<b>0.71</b>	<b>4.85</b>	<b>1.31</b>	<b>4.90</b>
JBVNL	14,468	2.89	1.25	-	-	0.71	4.85	1.31	4.90
<b>Karnataka</b>	<b>73,493</b>	<b>5.61</b>	<b>1.90</b>	<b>(0.11)</b>	<b>-</b>	<b>0.27</b>	<b>7.67</b>	<b>1.89</b>	<b>7.77</b>
BESCOM	34,271	6.84	0.98	(0.20)	-	0.21	7.83	0.97	8.01
CHESCOM	7,537	4.88	2.51	(0.10)	-	0.38	7.67	2.90	8.17
GESCOM	9,896	4.78	2.73	(0.09)	-	0.42	7.85	2.46	7.67
HESCOM	15,358	3.85	3.23	0.26	-	0.22	7.57	3.22	7.30
MESCOM	6,430	5.44	1.63	(0.53)	-	0.31	6.84	1.57	7.32
<b>Kerala</b>	<b>30,784</b>	<b>5.91</b>	<b>0.13</b>	<b>-</b>	<b>-</b>	<b>0.16</b>	<b>6.20</b>	<b>0.13</b>	<b>6.20</b>
KSEBL	30,624	5.89	0.13	-	-	0.16	6.18	0.13	6.18
TCED	160	8.29	-	-	-	0.33	8.62	0.00	8.62
<b>Ladakh</b>	<b>279</b>	<b>3.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.94</b>	<b>5.03</b>	<b>0.00</b>	<b>5.03</b>
Ladakh PD	279	3.09	-	-	-	1.94	5.03	0.00	5.03
<b>Madhya Pradesh</b>	<b>89,958</b>	<b>2.88</b>	<b>2.52</b>	<b>-</b>	<b>-</b>	<b>0.28</b>	<b>5.68</b>	<b>3.02</b>	<b>6.18</b>
MPMaKVCL	30,519	2.75	2.51	-	-	0.35	5.60	3.12	6.22
MPPaKVCL	32,207	3.17	2.73	-	-	0.26	6.16	3.19	6.62
MPPoKVCL	27,232	2.67	2.28	-	-	0.24	5.19	2.71	5.62
<b>Maharashtra</b>	<b>1,59,932</b>	<b>5.38</b>	<b>0.61</b>	<b>1.04</b>	<b>-</b>	<b>0.26</b>	<b>7.29</b>	<b>0.80</b>	<b>6.44</b>
MSEDCL	1,55,096	5.32	0.63	1.07	-	0.27	7.28	0.82	6.41
BEST	4,836	7.46	-	-	-	0.17	7.63	0.00	7.63
<b>Manipur</b>	<b>1,153</b>	<b>4.35</b>	<b>2.27</b>	<b>-</b>	<b>-</b>	<b>0.48</b>	<b>7.11</b>	<b>2.26</b>	<b>7.10</b>
MSPDCL	1,153	4.35	2.27	-	-	0.48	7.11	2.26	7.10
<b>Meghalaya</b>	<b>2,905</b>	<b>4.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.66</b>	<b>4.82</b>	<b>0.00</b>	<b>4.82</b>
MePDCL	2,905	4.16	-	-	-	0.66	4.82	0.00	4.82
<b>Mizoram</b>	<b>928</b>	<b>5.86</b>	<b>1.20</b>	<b>-</b>	<b>-</b>	<b>0.93</b>	<b>7.99</b>	<b>1.20</b>	<b>7.99</b>
Mizoram PD	928	5.86	1.20	-	-	0.93	7.99	1.20	7.99
<b>Nagaland</b>	<b>1,055</b>	<b>3.19</b>	<b>5.14</b>	<b>-</b>	<b>-</b>	<b>0.03</b>	<b>8.35</b>	<b>5.14</b>	<b>8.35</b>
Nagaland PD	1,055	3.19	5.14	-	-	0.03	8.35	5.14	8.35
<b>Puducherry</b>	<b>3,598</b>	<b>5.12</b>	<b>0.03</b>	<b>0.03</b>	<b>-</b>	<b>0.14</b>	<b>5.31</b>	<b>0.02</b>	<b>5.29</b>
Puducherry PD	3,598	5.12	0.03	0.03	-	0.14	5.31	0.02	5.29

## Revenue Structure

Rs /kWh

2022-23										
	Gross Input	Revenue from			Revenue	Other	ARR on Tariff			ARR on Tariff
	Energy (MU)	Operations	Tariff Subsidy	Regulatory	Grant under	Income and	Subsidy Billed	Tariff Subsidy	Grant under	Subsidy received
				Income	UDAY for loan	Revenue	basis	Received	UDAY for loan	(excluding
					takeover)	Grants			takeover)	Regulatory
										Income and
										Revenue
<b>Punjab</b>	<b>70,516</b>	<b>3.12</b>	<b>2.20</b>	-	-	<b>0.26</b>	<b>5.58</b>	<b>2.68</b>	<b>6.06</b>	
PSPCL	70,516	3.12	2.20	-	-	0.26	5.58	2.68	6.06	
<b>Rajasthan</b>	<b>1,03,662</b>	<b>3.68</b>	<b>2.23</b>	-	-	<b>0.44</b>	<b>6.35</b>	<b>2.28</b>	<b>6.40</b>	
AVVNL	29,826	4.30	2.10	-	-	0.28	6.68	2.13	6.71	
JdVVNL	35,072	2.60	2.69	-	-	0.76	6.06	2.84	6.21	
JVVNL	38,764	4.16	1.92	-	-	0.28	6.36	1.88	6.33	
<b>Sikkim</b>	<b>1,047</b>	<b>4.86</b>	<b>0.04</b>	-	-	<b>0.01</b>	<b>4.92</b>	<b>0.09</b>	<b>4.96</b>	
Sikkim PD	1,047	4.86	0.04	-	-	0.01	4.92	0.09	4.96	
<b>Tamil Nadu</b>	<b>1,03,245</b>	<b>5.27</b>	<b>1.34</b>	-	-	<b>1.38</b>	<b>7.98</b>	<b>1.34</b>	<b>7.98</b>	
TANGEDCO	1,03,245	5.27	1.34	-	-	1.38	7.98	1.34	7.98	
TNPDC										
<b>Telangana</b>	<b>78,117</b>	<b>5.03</b>	<b>1.01</b>	-	-	<b>0.37</b>	<b>6.42</b>	<b>1.01</b>	<b>6.42</b>	
TSNPDC	22,961	4.01	2.74	-	-	0.17	6.92	2.74	6.92	
TSSPDC	55,156	5.46	0.29	-	-	0.46	6.21	0.29	6.21	
<b>Tripura</b>	<b>3,205</b>	<b>4.90</b>	<b>0.18</b>	-	-	<b>0.14</b>	<b>5.22</b>	<b>0.42</b>	<b>5.46</b>	
TSECL	3,205	4.90	0.18	-	-	0.14	5.22	0.42	5.46	
<b>Uttar Pradesh</b>	<b>1,30,059</b>	<b>4.97</b>	<b>1.12</b>	-	-	<b>0.69</b>	<b>6.78</b>	<b>1.12</b>	<b>6.78</b>	
DVVNL	28,307	4.41	1.27	-	-	0.39	6.07	1.27	6.07	
KESCO	4,229	7.48	-	-	-	1.04	8.52	0.00	8.52	
MVVNL	27,347	5.01	1.35	-	-	1.04	7.40	1.35	7.40	
PaVVNL	39,043	5.53	1.05	-	-	0.46	7.04	1.05	7.04	
PuVVNL	31,132	4.39	1.04	-	-	0.91	6.33	1.04	6.33	
<b>Uttarakhand</b>	<b>16,566</b>	<b>5.09</b>	-	-	-	<b>0.31</b>	<b>5.40</b>	<b>0.00</b>	<b>5.40</b>	
UPCL	16,566	5.09	-	-	-	0.31	5.40	0.00	5.40	
<b>West Bengal</b>	<b>51,958</b>	<b>5.13</b>	<b>0.31</b>	<b>0.32</b>	-	<b>0.31</b>	<b>6.08</b>	<b>0.31</b>	<b>5.76</b>	
WBSEDCL	51,958	5.13	0.31	0.32	-	0.31	6.08	0.31	5.76	
<b>Private Sector</b>	<b>1,18,033</b>	<b>6.47</b>	<b>0.25</b>	<b>0.31</b>	-	<b>0.11</b>	<b>7.15</b>	<b>0.27</b>	<b>6.85</b>	
<b>Dadra &amp; Nagar Haveli and</b>										
<b>Daman &amp; Diu</b>	<b>9,793</b>	<b>6.11</b>	-	-	-	<b>0.08</b>	<b>6.19</b>	<b>0.00</b>	<b>6.19</b>	
DNHDDPDCL	9,793	6.11	-	-	-	0.08	6.19	0.00	6.19	
<b>Delhi</b>	<b>36,666</b>	<b>6.68</b>	<b>0.81</b>	<b>0.64</b>	-	<b>0.09</b>	<b>8.22</b>	<b>0.86</b>	<b>7.63</b>	
BRPL	15,221	6.82	0.90	0.87	-	0.08	8.67	1.02	7.92	
BYPL	8,712	6.54	0.87	0.82	-	0.06	8.30	0.91	7.51	
TPDDL	12,732	6.60	0.66	0.23	-	0.12	7.62	0.64	7.37	
<b>Gujarat</b>	<b>12,619</b>	<b>8.10</b>	-	-	-	<b>0.14</b>	<b>8.24</b>	<b>0.00</b>	<b>8.24</b>	
Torrent Power Ahmedabad	8,727	8.29	-	-	-	0.18	8.47	0.00	8.47	
Torrent Power Surat	3,892	7.68	-	-	-	0.05	7.73	0.00	7.73	
<b>Maharashtra</b>	<b>9,963</b>	<b>7.97</b>	-	<b>1.04</b>	-	<b>0.09</b>	<b>9.10</b>	<b>0.00</b>	<b>8.06</b>	
AEML	9,963	7.97	-	1.04	-	0.09	9.10	0.00	8.06	
<b>Odisha</b>	<b>33,573</b>	<b>5.03</b>	-	<b>(0.14)</b>	-	<b>0.12</b>	<b>5.01</b>	<b>0.00</b>	<b>5.15</b>	
TPNODL	6,476	5.16	-	(0.03)	-	0.17	5.30	0.00	5.33	
TPSODL	4,188	4.42	-	0.52	-	0.15	5.10	0.00	4.58	
TPWODL	13,007	5.29	-	(0.49)	-	0.11	4.91	0.00	5.40	
TPCODL	9,902	4.87	-	(0.04)	-	0.08	4.91	0.00	4.95	
<b>Uttar Pradesh</b>	<b>3,294</b>	<b>6.91</b>	-	<b>(0.15)</b>	-	<b>0.15</b>	<b>6.91</b>	<b>0.00</b>	<b>7.06</b>	
NPCL	3,294	6.91	-	(0.15)	-	0.15	6.91	0.00	7.06	
<b>West Bengal</b>	<b>12,126</b>	<b>7.05</b>	-	<b>0.72</b>	-	<b>0.18</b>	<b>7.95</b>	<b>0.00</b>	<b>7.23</b>	
CESC	11,187	7.13	-	0.70	-	0.16	7.99	0.00	7.29	
IPCL	939	6.15	-	0.92	-	0.34	7.41	0.00	6.49	
<b>Grand Total</b>	<b>14,42,791</b>	<b>4.86</b>	<b>1.17</b>	<b>0.19</b>	-	<b>0.45</b>	<b>6.67</b>	<b>1.27</b>	<b>6.58</b>	

## Revenue Structure on Energy Sold basis

Rs./kWh

2024-25								
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>State Sector</b>	<b>12,41,241</b>	<b>5.50</b>	<b>0.22</b>	<b>1.91</b>	<b>0.05</b>	<b>0.75</b>	<b>8.43</b>	<b>8.38</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>315</b>	<b>9.76</b>	<b>0.00</b>	<b>25.10</b>	<b>0.00</b>	<b>0.13</b>	<b>34.99</b>	<b>34.99</b>
Andaman & Nicobar PD	315	9.76	0.00	25.10	0.00	0.13	34.99	34.99
<b>Andhra Pradesh</b>	<b>69,735</b>	<b>6.28</b>	<b>0.12</b>	<b>2.39</b>	<b>-0.31</b>	<b>0.58</b>	<b>9.06</b>	<b>9.37</b>
APCPDCL	15,371	7.57	0.02	2.59	-0.77	0.56	9.98	10.75
APEPDCL	26,644	6.39	0.19	1.43	-0.09	0.35	8.27	8.36
APSPDCL	27,719	5.46	0.11	3.21	-0.26	0.80	9.32	9.58
<b>Arunachal Pradesh</b>	<b>1,108</b>	<b>4.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.90</b>	<b>9.44</b>	<b>9.44</b>
Arunachal PD	1,108	4.54	0.00	0.00	0.00	4.90	9.44	9.44
<b>Assam</b>	<b>12,769</b>	<b>7.85</b>	<b>0.11</b>	<b>0.66</b>	<b>0.00</b>	<b>0.98</b>	<b>9.61</b>	<b>9.61</b>
APDCL	12,769	7.85	0.11	0.66	0.00	0.98	9.61	9.61
<b>Bihar</b>	<b>42,665</b>	<b>4.33</b>	<b>0.03</b>	<b>3.61</b>	<b>0.00</b>	<b>0.60</b>	<b>8.57</b>	<b>8.57</b>
NBPDCL	19,866	4.31	0.03	3.75	0.00	0.68	8.78	8.78
SBPDCL	22,799	4.34	0.03	3.49	0.00	0.53	8.38	8.38
<b>Chattisgarh</b>	<b>39,602</b>	<b>4.68</b>	<b>0.08</b>	<b>1.65</b>	<b>0.00</b>	<b>0.62</b>	<b>7.02</b>	<b>7.02</b>
CSPDCL	39,602	4.68	0.08	1.65	0.00	0.62	7.02	7.02
<b>Delhi</b>	<b>1,808</b>	<b>12.01</b>	<b>0.27</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>12.37</b>	<b>12.37</b>
NDMC	1,808	12.01	0.27	0.08	0.00	0.00	12.37	12.37
<b>Goa</b>	<b>5,217</b>	<b>5.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>6.05</b>	<b>6.05</b>
Goa PD	5,217	5.94	0.00	0.00	0.00	0.11	6.05	6.05
<b>Gujarat</b>	<b>1,13,966</b>	<b>6.16</b>	<b>0.16</b>	<b>0.81</b>	<b>0.00</b>	<b>0.21</b>	<b>7.35</b>	<b>7.35</b>
DGVCL	31,558	7.53	0.25	0.16	0.00	0.32	8.25	8.25
MGVCL	13,351	6.88	0.17	0.38	0.00	0.25	7.68	7.68
PGVCL	38,557	5.83	0.14	0.97	0.00	0.17	7.12	7.12
UGVCL	30,500	4.84	0.11	1.48	0.00	0.12	6.56	6.56
<b>Haryana</b>	<b>67,540</b>	<b>4.77</b>	<b>0.73</b>	<b>1.05</b>	<b>0.00</b>	<b>0.50</b>	<b>7.05</b>	<b>7.05</b>
DHBVNL	39,719	4.68	0.76	1.03	0.00	0.65	7.11	7.11
UHBVNL	27,821	4.90	0.69	1.09	0.00	0.28	6.96	6.96
<b>Himachal Pradesh</b>	<b>14,205</b>	<b>4.97</b>	<b>0.04</b>	<b>1.16</b>	<b>0.00</b>	<b>0.38</b>	<b>6.55</b>	<b>6.55</b>
HPSEBL	14,205	4.97	0.04	1.16	0.00	0.38	6.55	6.55
<b>Jharkhand</b>	<b>12,153</b>	<b>3.68</b>	<b>0.25</b>	<b>2.90</b>	<b>0.00</b>	<b>1.99</b>	<b>8.82</b>	<b>8.82</b>
JBVNL	12,153	3.68	0.25	2.90	0.00	1.99	8.82	8.82
<b>Karnataka</b>	<b>75,643</b>	<b>4.85</b>	<b>0.17</b>	<b>3.67</b>	<b>-0.03</b>	<b>0.34</b>	<b>9.00</b>	<b>9.03</b>
BESCOM	37,122	5.95	0.13	2.61	-0.05	0.21	8.85	8.90
CHESCOM	8,447	3.89	0.18	4.81	0.00	0.57	9.45	9.45
GESCOM	8,987	4.09	0.03	4.48	0.00	0.60	9.20	9.20
HESCOM	14,431	3.15	0.25	5.13	0.00	0.32	8.86	8.86
MESCOM	6,655	4.64	0.41	3.86	-0.08	0.47	9.29	9.38
<b>Kerala</b>	<b>30,772</b>	<b>6.56</b>	<b>0.27</b>	<b>0.12</b>	<b>0.00</b>	<b>0.48</b>	<b>7.43</b>	<b>7.43</b>
KSEBL	30,597	6.54	0.27	0.12	0.00	0.48	7.41	7.41
TCED	176	9.11	0.00	0.00	0.00	0.34	9.45	9.45
<b>Ladakh</b>	<b>239</b>	<b>6.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.81</b>	<b>9.57</b>	<b>9.57</b>
Ladakh PD	239	6.76	0.00	0.00	0.00	2.81	9.57	9.57
<b>Madhya Pradesh</b>	<b>75,824</b>	<b>3.91</b>	<b>0.05</b>	<b>3.14</b>	<b>0.00</b>	<b>0.49</b>	<b>7.58</b>	<b>7.58</b>
MPMaKVVCL	24,579	3.83	0.03	3.24	0.00	0.63	7.74	7.74
MPPaKVVCL	30,001	3.98	0.02	3.05	0.00	0.34	7.39	7.39
MPPoKVVCL	21,244	3.89	0.10	3.13	0.00	0.53	7.65	7.65
<b>Maharashtra</b>	<b>1,40,576</b>	<b>7.43</b>	<b>-0.09</b>	<b>1.65</b>	<b>0.58</b>	<b>0.45</b>	<b>10.02</b>	<b>9.44</b>
MSEDCL	1,35,730	7.36	-0.09	1.71	0.60	0.46	10.03	9.43
BEST	4,846	9.47	0.15	0.00	0.00	0.11	9.73	9.73
<b>Manipur</b>	<b>1,160</b>	<b>4.84</b>	<b>0.08</b>	<b>2.12</b>	<b>0.00</b>	<b>1.23</b>	<b>8.27</b>	<b>8.27</b>
MSPDCL	1,160	4.84	0.08	2.12	0.00	1.23	8.27	8.27
<b>Meghalaya</b>	<b>2,326</b>	<b>6.68</b>	<b>0.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2.78</b>	<b>9.79</b>	<b>9.79</b>
MePDCL	2,326	6.68	0.33	0.00	0.00	2.78	9.79	9.79
<b>Mizoram</b>	<b>712</b>	<b>7.36</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.12</b>	<b>12.48</b>	<b>12.48</b>
Mizoram PD	712	7.36	0.00	5.00	0.00	0.12	12.48	12.48
<b>Nagaland</b>	<b>534</b>	<b>6.30</b>	<b>0.00</b>	<b>10.17</b>	<b>0.00</b>	<b>0.13</b>	<b>16.59</b>	<b>16.59</b>
Nagaland PD	534	6.30	0.00	10.17	0.00	0.13	16.59	16.59
<b>Puducherry</b>	<b>3,501</b>	<b>6.81</b>	<b>0.00</b>	<b>0.09</b>	<b>0.07</b>	<b>0.22</b>	<b>7.19</b>	<b>7.12</b>
Puducherry PD	3,501	6.81	0.00	0.09	0.07	0.22	7.19	7.12

## Revenue Structure on Energy Sold basis

Rs./kWh

2024-25								
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>Punjab</b>	<b>66,277</b>	<b>4.07</b>	<b>0.04</b>	<b>3.12</b>	<b>0.00</b>	<b>0.79</b>	<b>8.02</b>	<b>8.02</b>
PSPCL	66,277	4.07	0.04	3.12	0.00	0.79	8.02	8.02
<b>Rajasthan</b>	<b>93,240</b>	<b>3.17</b>	<b>0.99</b>	<b>3.28</b>	<b>0.00</b>	<b>1.06</b>	<b>8.51</b>	<b>8.51</b>
AVVNL	27,198	3.68	1.12	2.99	0.00	1.77	9.56	9.56
JdVVNL	30,180	2.14	0.90	3.91	0.00	1.22	8.17	8.17
JVVNL	35,862	3.66	0.96	2.97	0.00	0.40	8.00	8.00
<b>Sikkim</b>	<b>938</b>	<b>4.79</b>	<b>0.26</b>	<b>0.05</b>	<b>0.00</b>	<b>1.37</b>	<b>6.47</b>	<b>6.47</b>
Sikkim PD	938	4.79	0.26	0.05	0.00	1.37	6.47	6.47
<b>Tamil Nadu</b>	<b>96,803</b>	<b>6.40</b>	<b>0.64</b>	<b>1.62</b>	<b>0.00</b>	<b>1.72</b>	<b>10.37</b>	<b>10.37</b>
TANGEDCO								
TNPDC	96,803	6.40	0.64	1.62	0.00	1.72	10.37	10.37
<b>Telangana</b>	<b>78,562</b>	<b>5.45</b>	<b>0.20</b>	<b>1.42</b>	<b>0.00</b>	<b>0.96</b>	<b>8.03</b>	<b>8.03</b>
TSNPDC	22,376	4.18	0.24	3.19	0.00	0.50	8.10	8.10
TSSPDC	56,186	5.96	0.18	0.71	0.00	1.15	8.00	8.00
<b>Tripura</b>	<b>2,072</b>	<b>6.98</b>	<b>0.02</b>	<b>0.33</b>	<b>0.00</b>	<b>0.69</b>	<b>8.01</b>	<b>8.01</b>
TSECL	2,072	6.98	0.02	0.33	0.00	0.69	8.01	8.01
<b>Uttar Pradesh</b>	<b>1,27,404</b>	<b>5.52</b>	<b>0.04</b>	<b>1.50</b>	<b>0.00</b>	<b>1.00</b>	<b>8.05</b>	<b>8.05</b>
DVVNL	27,152	4.97	0.03	1.72	0.00	1.59	8.31	8.31
KESCO	4,218	7.88	0.00	0.00	0.00	0.13	8.02	8.02
MVVNL	27,411	5.25	0.02	1.59	0.00	0.88	7.74	7.74
PaVVNL	38,116	6.07	0.08	1.43	0.00	0.26	7.83	7.83
PuVVNL	30,507	5.24	0.02	1.51	0.00	1.62	8.39	8.39
<b>Uttarakhand</b>	<b>15,286</b>	<b>6.91</b>	<b>-0.17</b>	<b>0.03</b>	<b>0.00</b>	<b>0.45</b>	<b>7.22</b>	<b>7.22</b>
UPCL	15,286	6.91	-0.17	0.03	0.00	0.45	7.22	7.22
<b>West Bengal</b>	<b>48,288</b>	<b>6.51</b>	<b>0.08</b>	<b>0.39</b>	<b>-0.01</b>	<b>1.05</b>	<b>8.01</b>	<b>8.02</b>
WBSEDCL	48,288	6.51	0.08	0.39	-0.01	1.05	8.01	8.02
<b>Private Sector</b>	<b>93,664</b>	<b>7.49</b>	<b>0.36</b>	<b>0.40</b>	<b>0.59</b>	<b>0.15</b>	<b>8.99</b>	<b>8.40</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>								
DNHDDPDC								
<b>Delhi</b>	<b>35,886</b>	<b>7.94</b>	<b>0.11</b>	<b>1.04</b>	<b>1.49</b>	<b>0.14</b>	<b>10.73</b>	<b>9.24</b>
BRPL	15,134	8.08	0.12	1.11	3.46	0.12	12.89	9.42
BYPL	8,835	7.41	0.08	1.12	1.34	0.16	10.11	8.78
TPDDL	11,917	8.16	0.13	0.89	-0.91	0.16	8.43	9.34
<b>Gujarat</b>	<b>12,913</b>	<b>8.98</b>	<b>0.06</b>	<b>0.00</b>	<b>0.09</b>	<b>0.10</b>	<b>9.22</b>	<b>9.14</b>
Torrent Power Ahmedabac	8,921	9.07	0.06	0.00	0.22	0.12	9.46	9.25
Torrent Power Surat	3,992	8.79	0.06	0.00	-0.20	0.04	8.69	8.89
<b>Maharashtra</b>	<b>10,435</b>	<b>9.00</b>	<b>1.69</b>	<b>0.00</b>	<b>-1.23</b>	<b>0.11</b>	<b>9.57</b>	<b>10.80</b>
AEML	10,435	9.00	1.69	0.00	-1.23	0.11	9.57	10.80
<b>Odisha</b>	<b>29,579</b>	<b>5.90</b>	<b>0.35</b>	<b>0.00</b>	<b>0.42</b>	<b>0.17</b>	<b>6.83</b>	<b>6.42</b>
TPNODL	6,468	5.97	0.44	0.00	0.25	0.22	6.89	6.63
TPSODL	3,507	5.48	0.20	0.00	1.28	0.13	7.10	5.81
TPWODL	9,912	5.93	0.46	0.00	0.52	0.19	7.10	6.58
TPCODL	9,692	5.96	0.24	0.00	0.10	0.12	6.42	6.32
<b>Uttar Pradesh</b>	<b>3,598</b>	<b>7.32</b>	<b>0.26</b>	<b>0.00</b>	<b>0.45</b>	<b>0.14</b>	<b>8.17</b>	<b>7.72</b>
NPCL	3,598	7.32	0.26	0.00	0.45	0.14	8.17	7.72
<b>West Bengal</b>	<b>1,255</b>	<b>4.56</b>	<b>0.14</b>	<b>0.00</b>	<b>-0.27</b>	<b>0.92</b>	<b>5.35</b>	<b>5.62</b>
CESC								
IPCL	1,255	4.56	0.14	0.00	-0.27	0.92	5.35	5.62
<b>Grand Total</b>	<b>13,34,905</b>	<b>5.64</b>	<b>0.23</b>	<b>1.81</b>	<b>0.08</b>	<b>0.70</b>	<b>8.47</b>	<b>8.38</b>

Note: Revenue from Operations = Revenue from Sale of Power + Other Operating Income

## Revenue Structure on Energy Sold basis

Rs./kWh

2023-24								
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>State Sector</b>	<b>11,76,495</b>	<b>5.64</b>	<b>0.25</b>	<b>1.76</b>	<b>0.00</b>	<b>0.70</b>	<b>8.35</b>	<b>8.34</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>300</b>	<b>8.57</b>	<b>0.18</b>	<b>25.74</b>	<b>0.00</b>	<b>0.15</b>	<b>34.64</b>	<b>34.64</b>
Andaman & Nicobar PD	300	8.57	0.18	25.74	0.00	0.15	34.64	34.64
<b>Andhra Pradesh</b>	<b>72,628</b>	<b>6.31</b>	<b>0.10</b>	<b>1.98</b>	<b>0.40</b>	<b>0.46</b>	<b>9.26</b>	<b>8.86</b>
APCPDCL	15,975	6.93	0.02	1.93	0.94	0.46	10.27	9.33
APEPDCL	27,347	6.57	0.18	1.10	0.42	0.27	8.55	8.13
APSPDCL	29,306	5.73	0.07	2.84	0.10	0.64	9.38	9.28
<b>Arunachal Pradesh</b>	<b>1,057</b>	<b>4.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.59</b>	<b>9.85</b>	<b>9.85</b>
Arunachal PD	1,057	4.26	0.00	0.00	0.00	5.59	9.85	9.85
<b>Assam</b>	<b>10,955</b>	<b>8.15</b>	<b>0.09</b>	<b>0.24</b>	<b>0.00</b>	<b>1.29</b>	<b>9.77</b>	<b>9.77</b>
APDCL	10,955	8.15	0.09	0.24	0.00	1.29	9.77	9.77
<b>Bihar</b>	<b>38,333</b>	<b>4.37</b>	<b>0.05</b>	<b>3.62</b>	<b>0.00</b>	<b>0.75</b>	<b>8.79</b>	<b>8.79</b>
NBPDCL	17,510	4.30	0.04	3.70	0.00	1.05	9.09	9.09
SBPDCL	20,822	4.44	0.05	3.55	0.00	0.49	8.53	8.53
<b>Chattisgarh</b>	<b>38,515</b>	<b>4.38</b>	<b>0.09</b>	<b>1.34</b>	<b>0.00</b>	<b>0.33</b>	<b>6.14</b>	<b>6.14</b>
CSPDCL	38,515	4.38	0.09	1.34	0.00	0.33	6.14	6.14
<b>Delhi</b>	<b>1,460</b>	<b>12.39</b>	<b>0.77</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>13.28</b>	<b>13.28</b>
NDMC	1,460	12.39	0.77	0.12	0.00	0.00	13.28	13.28
<b>Goa</b>	<b>4,919</b>	<b>5.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>5.96</b>	<b>5.96</b>
Goa PD	4,919	5.87	0.00	0.00	0.00	0.10	5.96	5.96
<b>Gujarat</b>	<b>1,09,265</b>	<b>6.42</b>	<b>0.25</b>	<b>0.96</b>	<b>0.00</b>	<b>0.13</b>	<b>7.76</b>	<b>7.76</b>
DGVCL	29,615	7.87	0.64	0.19	0.00	0.12	8.82	8.82
MGVCL	13,135	7.01	0.12	0.44	0.00	0.19	7.76	7.76
PGVCL	37,603	6.15	0.10	1.16	0.00	0.14	7.55	7.55
UGVCL	28,911	5.01	0.09	1.74	0.00	0.10	6.95	6.95
<b>Haryana</b>	<b>57,433</b>	<b>4.85</b>	<b>1.10</b>	<b>1.05</b>	<b>0.00</b>	<b>0.33</b>	<b>7.33</b>	<b>7.33</b>
DHBVNL	34,176	4.74	1.13	1.04	0.00	0.40	7.31	7.31
UHBVNL	23,257	5.00	1.05	1.07	0.00	0.23	7.35	7.35
<b>Himachal Pradesh</b>	<b>13,885</b>	<b>4.42</b>	<b>0.02</b>	<b>0.66</b>	<b>0.00</b>	<b>0.35</b>	<b>5.44</b>	<b>5.44</b>
HPSEBL	13,885	4.42	0.02	0.66	0.00	0.35	5.44	5.44
<b>Jharkhand</b>	<b>10,928</b>	<b>4.28</b>	<b>0.29</b>	<b>2.12</b>	<b>0.00</b>	<b>2.21</b>	<b>8.90</b>	<b>8.90</b>
JBVNL	10,928	4.28	0.29	2.12	0.00	2.21	8.90	8.90
<b>Karnataka</b>	<b>76,911</b>	<b>4.85</b>	<b>0.45</b>	<b>3.60</b>	<b>-0.36</b>	<b>0.34</b>	<b>8.88</b>	<b>9.24</b>
BESCOM	36,185	6.35	0.48	2.36	-0.66	0.21	8.75	9.41
CHESCOM	8,674	3.97	0.40	4.54	-0.03	0.43	9.31	9.33
GESCOM	9,577	3.74	0.03	4.49	0.00	0.67	8.92	8.92
HESCOM	15,597	2.59	0.66	5.47	-0.62	0.34	8.43	9.05
MESCOM	6,877	4.77	0.44	3.51	0.83	0.46	10.01	9.18
<b>Kerala</b>	<b>29,456</b>	<b>6.39</b>	<b>0.21</b>	<b>0.13</b>	<b>0.00</b>	<b>0.72</b>	<b>7.46</b>	<b>7.46</b>
KSEBL	29,286	6.38	0.21	0.13	0.00	0.73	7.44	7.44
TCED	170	8.93	0.00	0.00	0.00	0.36	9.29	9.29
<b>Ladakh</b>	<b>193</b>	<b>6.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.83</b>	<b>10.20</b>	<b>10.20</b>
Ladakh PD	193	6.37	0.00	0.00	0.00	3.83	10.20	10.20
<b>Madhya Pradesh</b>	<b>71,635</b>	<b>3.85</b>	<b>0.03</b>	<b>3.30</b>	<b>0.00</b>	<b>0.40</b>	<b>7.57</b>	<b>7.57</b>
MPMaKVVCL	23,754	3.70	0.02	3.43	0.00	0.55	7.70	7.70
MPPaKVVCL	28,335	3.93	0.02	3.26	0.00	0.25	7.45	7.45
MPPoKVVCL	19,546	3.91	0.04	3.20	0.00	0.43	7.58	7.58
<b>Maharashtra</b>	<b>1,39,470</b>	<b>7.52</b>	<b>-0.07</b>	<b>0.92</b>	<b>-0.05</b>	<b>0.32</b>	<b>8.64</b>	<b>8.69</b>
MSEDCL	1,34,730	7.47	-0.08	0.95	-0.05	0.33	8.62	8.67
BEST	4,740	8.85	0.17	0.00	0.00	0.14	9.16	9.16
<b>Manipur</b>	<b>954</b>	<b>6.12</b>	<b>0.10</b>	<b>2.57</b>	<b>0.00</b>	<b>0.98</b>	<b>9.77</b>	<b>9.77</b>
MSPDCL	954	6.12	0.10	2.57	0.00	0.98	9.77	9.77
<b>Meghalaya</b>	<b>2,195</b>	<b>5.08</b>	<b>0.72</b>	<b>0.00</b>	<b>0.00</b>	<b>1.58</b>	<b>7.37</b>	<b>7.37</b>
MePDCL	2,195	5.08	0.72	0.00	0.00	1.58	7.37	7.37
<b>Mizoram</b>	<b>654</b>	<b>8.05</b>	<b>0.03</b>	<b>2.71</b>	<b>0.00</b>	<b>0.13</b>	<b>10.92</b>	<b>10.92</b>
Mizoram PD	654	8.05	0.03	2.71	0.00	0.13	10.92	10.92
<b>Nagaland</b>	<b>509</b>	<b>6.36</b>	<b>0.00</b>	<b>10.68</b>	<b>0.00</b>	<b>0.10</b>	<b>17.15</b>	<b>17.15</b>
Nagaland PD	509	6.36	0.00	10.68	0.00	0.10	17.15	17.15
<b>Puducherry</b>	<b>3,893</b>	<b>6.12</b>	<b>0.00</b>	<b>0.03</b>	<b>0.01</b>	<b>0.15</b>	<b>6.30</b>	<b>6.29</b>
Puducherry PD	3,893	6.12	0.00	0.03	0.01	0.15	6.30	6.29

## Revenue Structure on Energy Sold basis

Rs./kWh

2023-24								
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>Punjab</b>	<b>61,136</b>	<b>4.05</b>	<b>0.03</b>	<b>2.88</b>	<b>0.00</b>	<b>0.23</b>	<b>7.19</b>	<b>7.19</b>
PSPCL	61,136	4.05	0.03	2.88	0.00	0.23	7.19	7.19
<b>Rajasthan</b>	<b>87,023</b>	<b>4.05</b>	<b>0.90</b>	<b>3.19</b>	<b>0.00</b>	<b>0.72</b>	<b>8.86</b>	<b>8.86</b>
AVVNL	25,693	4.33	1.00	2.83	0.00	0.50	8.66	8.66
JdVVNL	27,680	3.24	0.84	3.91	0.00	1.26	9.25	9.25
JVVNL	33,650	4.49	0.89	2.88	0.00	0.44	8.70	8.70
<b>Sikkim</b>	<b>871</b>	<b>5.40</b>	<b>0.28</b>	<b>0.06</b>	<b>0.00</b>	<b>0.09</b>	<b>5.82</b>	<b>5.82</b>
Sikkim PD	871	5.40	0.28	0.06	0.00	0.09	5.82	5.82
<b>Tamil Nadu</b>	<b>92,735</b>	<b>6.37</b>	<b>0.49</b>	<b>1.61</b>	<b>0.00</b>	<b>2.18</b>	<b>10.66</b>	<b>10.66</b>
TANGEDCO	92,735	6.37	0.49	1.61	0.00	2.18	10.66	10.66
TNPDC								
<b>Telangana</b>	<b>75,179</b>	<b>5.29</b>	<b>0.20</b>	<b>1.17</b>	<b>0.00</b>	<b>1.21</b>	<b>7.87</b>	<b>7.87</b>
TSNPDC	21,516	4.04	0.24	3.46	0.00	0.85	8.59	8.59
TSSPDC	53,664	5.80	0.19	0.25	0.00	1.35	7.58	7.58
<b>Tripura</b>	<b>2,594</b>	<b>6.50</b>	<b>0.01</b>	<b>0.25</b>	<b>0.00</b>	<b>0.24</b>	<b>7.00</b>	<b>7.00</b>
TSECL	2,594	6.50	0.01	0.25	0.00	0.24	7.00	7.00
<b>Uttar Pradesh</b>	<b>1,13,477</b>	<b>6.02</b>	<b>0.05</b>	<b>1.45</b>	<b>0.00</b>	<b>1.11</b>	<b>8.63</b>	<b>8.63</b>
DVVNL	24,166	5.62	0.03	1.80	0.00	1.56	9.01	9.01
KESCO	3,878	8.20	0.00	0.00	0.00	0.48	8.67	8.67
MVVNL	24,077	6.03	0.02	1.67	0.00	1.77	9.50	9.50
PaVVNL	34,133	6.55	0.11	1.28	0.00	0.16	8.10	8.10
PuVVNL	27,224	5.38	0.02	1.38	0.00	1.39	8.16	8.16
<b>Uttarakhand</b>	<b>14,293</b>	<b>6.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.41</b>	<b>7.05</b>	<b>7.05</b>
UPCL	14,293	6.64	0.00	0.00	0.00	0.41	7.05	7.05
<b>West Bengal</b>	<b>43,636</b>	<b>6.44</b>	<b>0.08</b>	<b>0.40</b>	<b>0.24</b>	<b>0.72</b>	<b>7.88</b>	<b>7.65</b>
WBSEDCL	43,636	6.44	0.08	0.40	0.24	0.72	7.88	7.65
<b>Private Sector</b>	<b>89,075</b>	<b>7.34</b>	<b>0.23</b>	<b>0.38</b>	<b>0.13</b>	<b>0.14</b>	<b>8.22</b>	<b>8.09</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>								
DNHDDPDCL								
<b>Delhi</b>	<b>34,082</b>	<b>7.67</b>	<b>0.13</b>	<b>0.99</b>	<b>-0.03</b>	<b>0.12</b>	<b>8.88</b>	<b>8.91</b>
BRPL	14,228	7.66	0.17	1.12	0.43	0.10	9.48	9.05
BYPL	8,325	7.43	0.14	1.04	0.12	0.11	8.83	8.71
TPDDL	11,529	7.86	0.07	0.80	-0.71	0.15	8.17	8.88
<b>Gujarat</b>	<b>12,367</b>	<b>8.73</b>	<b>0.05</b>	<b>0.00</b>	<b>0.61</b>	<b>0.10</b>	<b>9.49</b>	<b>8.88</b>
Torrent Power Ahmedabac	8,453	8.83	0.05	0.00	0.75	0.13	9.76	9.01
Torrent Power Surat	3,914	8.50	0.05	0.00	0.31	0.04	8.91	8.60
<b>Maharashtra</b>	<b>9,863</b>	<b>8.76</b>	<b>0.63</b>	<b>0.00</b>	<b>-0.31</b>	<b>0.09</b>	<b>9.17</b>	<b>9.48</b>
AEML	9,863	8.76	0.63	0.00	-0.31	0.09	9.17	9.48
<b>Odisha</b>	<b>28,710</b>	<b>5.88</b>	<b>0.29</b>	<b>0.00</b>	<b>0.27</b>	<b>0.17</b>	<b>6.61</b>	<b>6.34</b>
TPNODL	6,017	5.95	0.29	0.00	0.08	0.21	6.53	6.46
TPSODL	3,195	5.51	0.22	0.00	0.84	0.19	6.75	5.92
TPWODL	10,644	5.86	0.36	0.00	0.49	0.17	6.88	6.39
TPCODL	8,853	5.98	0.25	0.00	-0.07	0.14	6.29	6.36
<b>Uttar Pradesh</b>	<b>3,136</b>	<b>7.41</b>	<b>0.29</b>	<b>0.00</b>	<b>0.04</b>	<b>0.20</b>	<b>7.94</b>	<b>7.90</b>
NPCL	3,136	7.41	0.29	0.00	0.04	0.20	7.94	7.90
<b>West Bengal</b>	<b>917</b>	<b>6.49</b>	<b>0.12</b>	<b>0.00</b>	<b>0.35</b>	<b>0.38</b>	<b>7.34</b>	<b>6.99</b>
CESC								
IPCL	917	6.49	0.12	0.00	0.35	0.38	7.34	6.99
<b>Grand Total</b>	<b>12,65,570</b>	<b>5.76</b>	<b>0.25</b>	<b>1.66</b>	<b>0.01</b>	<b>0.66</b>	<b>8.34</b>	<b>8.32</b>

Note: Revenue from Operations = Revenue from Sale of Power + Other Operating Income

## Revenue Structure on Energy Sold basis

Rs./kWh

2022-23								
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>State Sector</b>	<b>11,03,462</b>	<b>5.41</b>	<b>0.25</b>	<b>1.50</b>	<b>0.22</b>	<b>0.57</b>	<b>7.96</b>	<b>7.74</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>284</b>	<b>7.21</b>	<b>1.10</b>	<b>32.22</b>	<b>0.00</b>	<b>0.20</b>	<b>40.73</b>	<b>40.73</b>
Andaman & Nicobar PD	284	7.21	1.10	32.22	0.00	0.20	40.73	40.73
<b>Andhra Pradesh</b>	<b>71,463</b>	<b>5.51</b>	<b>0.09</b>	<b>1.06</b>	<b>0.94</b>	<b>0.51</b>	<b>8.11</b>	<b>7.17</b>
APCPDCL	14,167	5.99	0.02	1.41	0.99	0.88	9.30	8.30
APEPDCL	25,988	6.01	0.17	0.80	0.15	0.34	7.47	7.32
APSPDCL	31,308	4.87	0.05	1.13	1.57	0.48	8.10	6.53
<b>Arunachal Pradesh</b>	<b>1,033</b>	<b>4.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.20</b>	<b>9.85</b>	<b>9.85</b>
Arunachal PD	1,033	4.65	0.00	0.00	0.00	5.20	9.85	9.85
<b>Assam</b>	<b>10,290</b>	<b>7.34</b>	<b>0.10</b>	<b>0.28</b>	<b>0.00</b>	<b>1.54</b>	<b>9.25</b>	<b>9.25</b>
APDCL	10,290	7.34	0.10	0.28	0.00	1.54	9.25	9.25
<b>Bihar</b>	<b>37,685</b>	<b>4.44</b>	<b>0.03</b>	<b>2.18</b>	<b>0.00</b>	<b>1.86</b>	<b>8.52</b>	<b>8.52</b>
NBPDCL	17,525	4.34	0.02	2.29	0.00	1.51	8.16	8.16
SBPDCL	20,160	4.52	0.05	2.09	0.00	2.17	8.83	8.83
<b>Chhattisgarh</b>	<b>32,483</b>	<b>4.29</b>	<b>0.09</b>	<b>1.54</b>	<b>0.00</b>	<b>0.35</b>	<b>6.26</b>	<b>6.26</b>
CSPDCL	32,483	4.29	0.09	1.54	0.00	0.35	6.26	6.26
<b>Delhi</b>	<b>1,296</b>	<b>9.55</b>	<b>2.02</b>	<b>0.12</b>	<b>0.00</b>	<b>0.05</b>	<b>11.74</b>	<b>11.74</b>
NDMC	1,296	9.55	2.02	0.12	0.00	0.05	11.74	11.74
<b>Goa</b>	<b>4,756</b>	<b>5.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>5.61</b>	<b>5.61</b>
Goa PD	4,756	5.54	0.00	0.00	0.00	0.07	5.61	5.61
<b>Gujarat</b>	<b>1,04,248</b>	<b>6.00</b>	<b>0.07</b>	<b>1.01</b>	<b>0.00</b>	<b>0.17</b>	<b>7.24</b>	<b>7.24</b>
DGVCL	28,687	7.26	0.04	0.18	0.00	0.14	7.62	7.62
MGVCL	12,979	6.58	0.08	0.47	0.00	0.24	7.36	7.36
PGVCL	34,449	5.79	0.08	1.23	0.00	0.19	7.29	7.29
UGVCL	28,134	4.71	0.07	1.82	0.00	0.13	6.73	6.73
<b>Haryana</b>	<b>54,445</b>	<b>4.83</b>	<b>1.81</b>	<b>1.20</b>	<b>0.00</b>	<b>0.21</b>	<b>8.06</b>	<b>8.06</b>
DHBVNL	32,085	4.75	1.85	1.12	0.00	0.22	7.94	7.94
UHBVNL	22,360	4.95	1.77	1.32	0.00	0.20	8.23	8.23
<b>Himachal Pradesh</b>	<b>13,925</b>	<b>4.19</b>	<b>0.02</b>	<b>0.68</b>	<b>0.00</b>	<b>0.56</b>	<b>5.45</b>	<b>5.45</b>
HPSEBL	13,925	4.19	0.02	0.68	0.00	0.56	5.45	5.45
<b>Jharkhand</b>	<b>9,820</b>	<b>4.13</b>	<b>0.12</b>	<b>1.85</b>	<b>0.00</b>	<b>1.04</b>	<b>7.14</b>	<b>7.14</b>
JBVNL	9,820	4.13	0.12	1.85	0.00	1.04	7.14	7.14
<b>Karnataka</b>	<b>62,270</b>	<b>6.25</b>	<b>0.37</b>	<b>2.24</b>	<b>-0.13</b>	<b>0.32</b>	<b>9.06</b>	<b>9.18</b>
BESCOM	29,356	7.74	0.24	1.14	-0.23	0.25	9.14	9.37
CHESCOM	6,538	5.35	0.27	2.89	-0.12	0.44	8.84	8.96
GESCOM	8,441	5.41	0.19	3.20	-0.11	0.50	9.20	9.31
HESCOM	12,336	3.84	0.96	4.02	0.33	0.28	9.42	9.10
MESCOM	5,598	6.09	0.16	1.87	-0.61	0.35	7.86	8.47
<b>Kerala</b>	<b>27,777</b>	<b>6.30</b>	<b>0.24</b>	<b>0.14</b>	<b>0.00</b>	<b>0.18</b>	<b>6.87</b>	<b>6.87</b>
KSEBL	27,629	6.29	0.24	0.15	0.00	0.18	6.85	6.85
TCED	148	8.92	0.00	0.00	0.00	0.36	9.28	9.28
<b>Ladakh</b>	<b>171</b>	<b>5.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.15</b>	<b>8.19</b>	<b>8.19</b>
Ladakh PD	171	5.04	0.00	0.00	0.00	3.15	8.19	8.19
<b>Madhya Pradesh</b>	<b>67,794</b>	<b>3.77</b>	<b>0.05</b>	<b>3.34</b>	<b>0.00</b>	<b>0.38</b>	<b>7.54</b>	<b>7.54</b>
MPMaKVVCL	22,444	3.71	0.02	3.41	0.00	0.48	7.62	7.62
MPPaKVVCL	26,690	3.81	0.02	3.29	0.00	0.32	7.44	7.44
MPPoKVVCL	18,660	3.78	0.12	3.33	0.00	0.35	7.58	7.58
<b>Maharashtra</b>	<b>1,31,224</b>	<b>6.64</b>	<b>-0.08</b>	<b>0.74</b>	<b>1.27</b>	<b>0.32</b>	<b>8.89</b>	<b>7.62</b>
MSEDCL	1,26,741	6.59	-0.09	0.77	1.31	0.32	8.91	7.60
BEST	4,483	7.89	0.16	0.00	0.00	0.18	8.23	8.23
<b>Manipur</b>	<b>904</b>	<b>5.45</b>	<b>0.10</b>	<b>2.90</b>	<b>0.00</b>	<b>0.62</b>	<b>9.07</b>	<b>9.07</b>
MSPDCL	904	5.45	0.10	2.90	0.00	0.62	9.07	9.07
<b>Meghalaya</b>	<b>2,435</b>	<b>4.80</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.78</b>	<b>5.75</b>	<b>5.75</b>
MePDCL	2,435	4.80	0.17	0.00	0.00	0.78	5.75	5.75
<b>Mizoram</b>	<b>714</b>	<b>7.58</b>	<b>0.03</b>	<b>1.56</b>	<b>0.00</b>	<b>1.21</b>	<b>10.37</b>	<b>10.37</b>
Mizoram PD	714	7.58	0.03	1.56	0.00	1.21	10.37	10.37
<b>Nagaland</b>	<b>575</b>	<b>5.84</b>	<b>0.00</b>	<b>9.43</b>	<b>0.00</b>	<b>0.05</b>	<b>15.32</b>	<b>15.32</b>
Nagaland PD	575	5.84	0.00	9.43	0.00	0.05	15.32	15.32
<b>Puducherry</b>	<b>3,058</b>	<b>5.90</b>	<b>0.13</b>	<b>0.03</b>	<b>0.03</b>	<b>0.17</b>	<b>6.25</b>	<b>6.22</b>
Puducherry PD	3,058	5.90	0.13	0.03	0.03	0.17	6.25	6.22

## Revenue Structure on Energy Sold basis

Rs./kWh

2022-23								
	Gross Energy sold (MU)	Revenue from Sale of Power	Other Operating Income including Wheeling Charges	Tariff Subsidy	Regulatory Income and Revenue Grant under UDAY for loan takeover	Other Income and Revenue Grants	ARR on Energy Sold Basis	ARR on Energy Sold excluding Regulatory Income and Revenue Grant under UDAY for loan takeover
<b>Punjab</b>	<b>59,212</b>	<b>3.68</b>	<b>0.03</b>	<b>2.62</b>	<b>0.00</b>	<b>0.31</b>	<b>6.64</b>	<b>6.64</b>
PSPCL	59,212	3.68	0.03	2.62	0.00	0.31	6.64	6.64
<b>Rajasthan</b>	<b>80,951</b>	<b>3.79</b>	<b>0.92</b>	<b>2.86</b>	<b>0.00</b>	<b>0.57</b>	<b>8.13</b>	<b>8.13</b>
AVVNL	24,757	4.22	0.96	2.53	0.00	0.33	8.04	8.04
JdVVNL	25,626	2.74	0.83	3.69	0.00	1.05	8.29	8.29
JVVNL	30,569	4.32	0.96	2.43	0.00	0.36	8.07	8.07
<b>Sikkim</b>	<b>829</b>	<b>6.15</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.01</b>	<b>6.21</b>	<b>6.21</b>
Sikkim PD	829	6.15	0.00	0.06	0.00	0.01	6.21	6.21
<b>Tamil Nadu</b>	<b>87,917</b>	<b>5.81</b>	<b>0.38</b>	<b>1.57</b>	<b>0.00</b>	<b>1.62</b>	<b>9.37</b>	<b>9.37</b>
TANGEDCO	87,917	5.81	0.38	1.57	0.00	1.62	9.37	9.37
TNPDC								
<b>Telangana</b>	<b>69,136</b>	<b>5.48</b>	<b>0.21</b>	<b>1.14</b>	<b>0.00</b>	<b>0.42</b>	<b>7.25</b>	<b>7.25</b>
TSNPDC	20,371	4.27	0.25	3.09	0.00	0.19	7.80	7.80
TSSPDCL	48,765	5.99	0.19	0.33	0.00	0.52	7.02	7.02
<b>Tripura</b>	<b>2,643</b>	<b>5.93</b>	<b>0.01</b>	<b>0.22</b>	<b>0.00</b>	<b>0.17</b>	<b>6.33</b>	<b>6.33</b>
TSECL	2,643	5.93	0.01	0.22	0.00	0.17	6.33	6.33
<b>Uttar Pradesh</b>	<b>1,08,410</b>	<b>5.89</b>	<b>0.08</b>	<b>1.35</b>	<b>0.00</b>	<b>0.83</b>	<b>8.14</b>	<b>8.14</b>
DVVNL	22,195	5.60	0.03	1.62	0.00	0.49	7.75	7.75
KESCO	3,836	8.24	0.00	0.00	0.00	1.15	9.39	9.39
MVVNL	23,228	5.86	0.04	1.59	0.00	1.22	8.71	8.71
PaVVNL	33,437	6.33	0.13	1.22	0.00	0.53	8.22	8.22
PuVVNL	25,714	5.22	0.09	1.25	0.00	1.10	7.67	7.67
<b>Uttarakhand</b>	<b>13,826</b>	<b>6.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.37</b>	<b>6.47</b>	<b>6.47</b>
UPCL	13,826	6.10	0.00	0.00	0.00	0.37	6.47	6.47
<b>West Bengal</b>	<b>41,888</b>	<b>6.29</b>	<b>0.08</b>	<b>0.38</b>	<b>0.40</b>	<b>0.39</b>	<b>7.54</b>	<b>7.14</b>
WBSEDCL	41,888	6.29	0.08	0.38	0.40	0.39	7.54	7.14
<b>Private Sector</b>	<b>1,04,489</b>	<b>6.76</b>	<b>0.55</b>	<b>0.28</b>	<b>0.36</b>	<b>0.13</b>	<b>8.08</b>	<b>7.72</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>9,635</b>	<b>6.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>6.29</b>	<b>6.29</b>
DNHDDPDC	9,635	6.21	0.00	0.00	0.00	0.08	6.29	6.29
<b>Delhi</b>	<b>32,854</b>	<b>6.50</b>	<b>0.95</b>	<b>0.91</b>	<b>0.71</b>	<b>0.10</b>	<b>9.17</b>	<b>8.46</b>
BRPL	13,565	6.19	1.46	1.01	0.97	0.10	9.73	8.76
BYPL	7,756	5.99	1.36	0.98	0.92	0.07	9.32	8.40
TPDDL	11,532	7.21	0.08	0.73	0.26	0.14	8.41	8.15
<b>Gujarat</b>	<b>11,966</b>	<b>8.46</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>8.69</b>	<b>8.69</b>
Torrent Power Ahmedabac	8,274	8.66	0.09	0.00	0.00	0.19	8.93	8.93
Torrent Power Surat	3,692	8.02	0.07	0.00	0.00	0.05	8.15	8.15
<b>Maharashtra</b>	<b>9,033</b>	<b>7.59</b>	<b>1.19</b>	<b>0.00</b>	<b>1.15</b>	<b>0.10</b>	<b>10.03</b>	<b>8.89</b>
AEML	9,033	7.59	1.19	0.00	1.15	0.10	10.03	8.89
<b>Odisha</b>	<b>26,851</b>	<b>5.88</b>	<b>0.42</b>	<b>0.00</b>	<b>-0.18</b>	<b>0.15</b>	<b>6.26</b>	<b>6.44</b>
TPNODL	5,415	5.88	0.29	0.00	-0.04	0.21	6.33	6.38
TPSODL	3,156	5.68	0.19	0.00	0.69	0.20	6.76	6.07
TPWODL	10,620	5.82	0.66	0.00	-0.59	0.13	6.02	6.61
TPCODL	7,661	6.03	0.26	0.00	-0.05	0.11	6.35	6.40
<b>Uttar Pradesh</b>	<b>2,870</b>	<b>7.69</b>	<b>0.24</b>	<b>0.00</b>	<b>-0.18</b>	<b>0.17</b>	<b>7.92</b>	<b>8.10</b>
NPCL	2,870	7.69	0.24	0.00	-0.18	0.17	7.92	8.10
<b>West Bengal</b>	<b>11,279</b>	<b>7.37</b>	<b>0.21</b>	<b>0.00</b>	<b>0.77</b>	<b>0.19</b>	<b>8.54</b>	<b>7.77</b>
CESC	10,368	7.47	0.22	0.00	0.76	0.17	8.62	7.86
IPCL	911	6.26	0.08	0.00	0.95	0.35	7.64	6.69
<b>Grand Total</b>	<b>12,07,950</b>	<b>5.52</b>	<b>0.28</b>	<b>1.40</b>	<b>0.23</b>	<b>0.53</b>	<b>7.97</b>	<b>7.74</b>

Note: Revenue from Operations = Revenue from Sale of Power + Other Operating Income

## Expense Details

Rs crore

2024-25						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
<b>State Sector</b>	<b>7,99,053</b>	<b>80,423</b>	<b>73,738</b>	<b>38,353</b>	<b>62,418</b>	<b>10,53,986</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>852</b>	<b>178</b>	<b>83</b>	<b>20</b>	<b>59</b>	<b>1,192</b>
Andaman & Nicobar PD	852	178	83	20	59	1,192
<b>Andhra Pradesh</b>	<b>45,864</b>	<b>6,908</b>	<b>6,678</b>	<b>2,279</b>	<b>1,290</b>	<b>63,019</b>
APCPDCL	10,257	2,196	1,854	697	324	15,329
APEPDCL	17,196	1,859	1,889	555	356	21,855
APSPDCL	18,411	2,853	2,935	1,027	609	25,835
<b>Arunachal Pradesh</b>	<b>597</b>	<b>394</b>	<b>-</b>	<b>-</b>	<b>54</b>	<b>1,045</b>
Arunachal PD	597	394	-	-	54	1,045
<b>Assam</b>	<b>9,289</b>	<b>907</b>	<b>214</b>	<b>498</b>	<b>957</b>	<b>11,864</b>
APDCL	9,289	907	214	498	957	11,864
<b>Bihar</b>	<b>27,860</b>	<b>1,230</b>	<b>1,562</b>	<b>2,063</b>	<b>1,764</b>	<b>34,478</b>
NBPDCL	12,699	506	688	1,218	950	16,062
SBPDCL	15,161	724	874	844	814	18,416
<b>Chattisgarh</b>	<b>22,701</b>	<b>1,786</b>	<b>891</b>	<b>689</b>	<b>2,151</b>	<b>28,217</b>
CSPDCL	22,701	1,786	891	689	2,151	28,217
<b>Delhi</b>	<b>1,679</b>	<b>372</b>	<b>-</b>	<b>8</b>	<b>6</b>	<b>2,065</b>
NDMC	1,679	372	-	8	6	2,065
<b>Goa</b>	<b>2,498</b>	<b>472</b>	<b>10</b>	<b>96</b>	<b>198</b>	<b>3,274</b>
Goa PD	2,498	472	10	96	198	3,274
<b>Gujarat</b>	<b>68,873</b>	<b>3,768</b>	<b>704</b>	<b>2,419</b>	<b>2,815</b>	<b>78,579</b>
DGVCL	21,618	733	217	512	1,351	24,431
MGVCL	8,377	725	93	327	355	9,877
PGVCL	21,908	1,445	220	1,086	742	25,401
UGVCL	16,970	864	175	494	367	18,870
<b>Haryana</b>	<b>41,422</b>	<b>3,580</b>	<b>1,726</b>	<b>1,052</b>	<b>(121)</b>	<b>47,657</b>
DHBVNL	24,340	1,776	975	604	448	28,143
UHBVNL	17,081	1,804	751	447	(569)	19,514
<b>Himachal Pradesh</b>	<b>4,952</b>	<b>2,735</b>	<b>588</b>	<b>436</b>	<b>251</b>	<b>8,963</b>
HPSEBL	4,952	2,735	588	436	251	8,963
<b>Jharkhand</b>	<b>8,724</b>	<b>407</b>	<b>1,797</b>	<b>1,002</b>	<b>720</b>	<b>12,650</b>
JBVNL	8,724	407	1,797	1,002	720	12,650
<b>Karnataka</b>	<b>55,511</b>	<b>6,393</b>	<b>5,322</b>	<b>2,803</b>	<b>6,998</b>	<b>77,026</b>
BESCOM	29,167	2,234	2,289	1,251	3,644	38,585
CHESCOM	6,109	937	454	396	1,117	9,013
GESCOM	6,258	1,039	837	308	426	8,868
HESCOM	9,505	1,477	1,583	550	1,164	14,279
MESCOM	4,473	705	159	297	646	6,281
<b>Kerala</b>	<b>12,895</b>	<b>4,390</b>	<b>1,849</b>	<b>2,114</b>	<b>1,028</b>	<b>22,275</b>
KSEBL	12,755	4,377	1,846	2,112	1,021	22,112
TCED	140	12	3	2	6	164
<b>Ladakh</b>	<b>119</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>36</b>	<b>203</b>
Ladakh PD	119	48	-	-	36	203
<b>Madhya Pradesh</b>	<b>48,556</b>	<b>3,487</b>	<b>4,243</b>	<b>1,636</b>	<b>2,098</b>	<b>60,020</b>
MPMaKVVCL	16,459	1,011	1,535	599	1,195	20,800
MPPaKVVCL	18,589	1,525	1,262	330	353	22,060
MPPoKVVCL	13,508	950	1,446	707	549	17,161
<b>Maharashtra</b>	<b>98,996</b>	<b>8,663</b>	<b>9,655</b>	<b>4,881</b>	<b>17,432</b>	<b>1,39,627</b>
MSEDCL	95,865	8,014	9,469	4,765	17,170	1,35,282
BEST	3,131	649	186	117	262	4,345
<b>Manipur</b>	<b>730</b>	<b>84</b>	<b>30</b>	<b>58</b>	<b>51</b>	<b>953</b>
MSPDCL	730	84	30	58	51	953
<b>Meghalaya</b>	<b>1,609</b>	<b>274</b>	<b>133</b>	<b>121</b>	<b>174</b>	<b>2,312</b>
MePDCL	1,609	274	133	121	174	2,312
<b>Mizoram</b>	<b>555</b>	<b>185</b>	<b>-</b>	<b>53</b>	<b>62</b>	<b>855</b>
Mizoram PD	555	185	-	53	62	855
<b>Nagaland</b>	<b>553</b>	<b>182</b>	<b>-</b>	<b>78</b>	<b>18</b>	<b>830</b>
Nagaland PD	553	182	-	78	18	830
<b>Puducherry</b>	<b>2,015</b>	<b>135</b>	<b>22</b>	<b>26</b>	<b>39</b>	<b>2,238</b>
Puducherry PD	2,015	135	22	26	39	2,238

## Expense Details

Rs crore

2024-25						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
<b>Punjab</b>	<b>35,637</b>	<b>7,071</b>	<b>1,758</b>	<b>1,384</b>	<b>1,087</b>	<b>46,937</b>
PSPCL	35,637	7,071	1,758	1,384	1,087	46,937
<b>Rajasthan</b>	<b>57,627</b>	<b>6,141</b>	<b>10,892</b>	<b>3,512</b>	<b>(104)</b>	<b>78,068</b>
AVVNL	15,451	1,575	2,919	1,119	3,050	24,114
JdVVNL	19,995	1,979	4,019	1,091	(2,518)	24,566
JVVNL	22,181	2,586	3,954	1,303	(637)	29,388
<b>Sikkim</b>	<b>338</b>	<b>228</b>	<b>0</b>	<b>36</b>	<b>41</b>	<b>644</b>
Sikkim PD	338	228	0	36	41	644
<b>Tamil Nadu</b>	<b>75,960</b>	<b>8,976</b>	<b>10,517</b>	<b>2,217</b>	<b>674</b>	<b>98,344</b>
TANGEDCO	-	-	-	-	-	-
TNPDC	75,960	8,976	10,517	2,217	674	98,344
<b>Telangana</b>	<b>50,399</b>	<b>5,931</b>	<b>5,883</b>	<b>1,308</b>	<b>2,010</b>	<b>65,531</b>
TSNPDC	14,389	2,436	1,709	400	558	19,492
TSSPDCL	36,010	3,495	4,175	908	1,452	46,040
<b>Tripura</b>	<b>1,404</b>	<b>208</b>	<b>57</b>	<b>83</b>	<b>281</b>	<b>2,033</b>
TSECL	1,404	208	57	83	281	2,033
<b>Uttar Pradesh</b>	<b>80,990</b>	<b>2,873</b>	<b>6,951</b>	<b>4,703</b>	<b>17,897</b>	<b>1,13,414</b>
DVVNL	17,371	519	1,835	1,030	5,108	25,863
KESCO	2,705	145	254	80	695	3,879
MVVNL	17,754	843	1,613	1,216	3,316	24,742
PaVVNL	24,645	634	869	1,203	1,252	28,603
PuVVNL	18,514	732	2,380	1,174	7,526	30,327
<b>Uttarakhand</b>	<b>9,170</b>	<b>474</b>	<b>341</b>	<b>538</b>	<b>575</b>	<b>11,098</b>
UPCL	9,170	474	341	538	575	11,098
<b>West Bengal</b>	<b>30,678</b>	<b>1,944</b>	<b>1,830</b>	<b>2,241</b>	<b>1,879</b>	<b>38,572</b>
WBSEDCL	30,678	1,944	1,830	2,241	1,879	38,572
<b>Private Sector</b>	<b>53,809</b>	<b>5,097</b>	<b>3,916</b>	<b>3,309</b>	<b>5,563</b>	<b>71,694</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
DNHDDPDCL	-	-	-	-	-	-
<b>Delhi</b>	<b>22,193</b>	<b>1,516</b>	<b>2,310</b>	<b>1,086</b>	<b>1,395</b>	<b>28,500</b>
BRPL	9,973	590	1,086	456	599	12,704
BYPL	4,738	369	985	234	436	6,762
TPDDL	7,482	558	238	396	359	9,034
<b>Gujarat</b>	<b>9,429</b>	<b>216</b>	<b>670</b>	<b>560</b>	<b>364</b>	<b>11,239</b>
Torrent Power Ahmedabad	6,527	152	558	460	271	7,967
Torrent Power Surat	2,902	64	113	101	92	3,271
<b>Maharashtra</b>	<b>6,384</b>	<b>815</b>	<b>368</b>	<b>554</b>	<b>835</b>	<b>8,955</b>
AEML	6,384	815	368	554	835	8,955
<b>Odisha</b>	<b>12,933</b>	<b>2,414</b>	<b>512</b>	<b>981</b>	<b>2,780</b>	<b>19,619</b>
TPNODL	2,735	521	133	250	604	4,242
TPSODL	1,014	467	132	165	635	2,413
TPWODL	5,164	539	141	275	820	6,939
TPCODL	4,020	887	106	292	720	6,025
<b>Uttar Pradesh</b>	<b>2,388</b>	<b>78</b>	<b>30</b>	<b>92</b>	<b>127</b>	<b>2,715</b>
NPCL	2,388	78	30	92	127	2,715
<b>West Bengal</b>	<b>482</b>	<b>58</b>	<b>27</b>	<b>36</b>	<b>64</b>	<b>666</b>
CESC	-	-	-	-	-	-
IPCL	482	58	27	36	64	666
<b>Grand Total</b>	<b>8,52,863</b>	<b>85,520</b>	<b>77,653</b>	<b>41,662</b>	<b>67,982</b>	<b>11,25,680</b>

## Expense Details

Rs crore

2023-24						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
<b>State Sector</b>	<b>7,72,431</b>	<b>78,457</b>	<b>74,646</b>	<b>36,738</b>	<b>47,431</b>	<b>10,09,703</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>803</b>	<b>187</b>	<b>82</b>	<b>18</b>	<b>49</b>	<b>1,140</b>
Andaman & Nicobar PD	803	187	82	18	49	1,140
<b>Andhra Pradesh</b>	<b>50,703</b>	<b>7,805</b>	<b>5,493</b>	<b>2,009</b>	<b>1,076</b>	<b>67,086</b>
APCPDCL	11,696	2,146	1,602	624	305	16,374
APEPDCL	18,651	2,260	1,434	454	432	23,232
APSPDCL	20,356	3,399	2,456	931	339	27,480
<b>Arunachal Pradesh</b>	<b>599</b>	<b>393</b>	<b>-</b>	<b>-</b>	<b>49</b>	<b>1,041</b>
Arunachal PD	599	393	-	-	49	1,041
<b>Assam</b>	<b>8,481</b>	<b>844</b>	<b>175</b>	<b>467</b>	<b>451</b>	<b>10,418</b>
APDCL	8,481	844	175	467	451	10,418
<b>Bihar</b>	<b>25,601</b>	<b>1,173</b>	<b>1,943</b>	<b>1,937</b>	<b>1,609</b>	<b>32,264</b>
NBPDCL	11,388	483	971	1,132	778	14,752
SBPDCL	14,213	691	972	805	831	17,511
<b>Chattisgarh</b>	<b>19,766</b>	<b>1,808</b>	<b>961</b>	<b>637</b>	<b>444</b>	<b>23,617</b>
CSPDCL	19,766	1,808	961	637	444	23,617
<b>Delhi</b>	<b>1,363</b>	<b>263</b>	<b>-</b>	<b>8</b>	<b>(79)</b>	<b>1,556</b>
NDMC	1,363	263	-	8	(79)	1,556
<b>Goa</b>	<b>2,518</b>	<b>433</b>	<b>11</b>	<b>87</b>	<b>456</b>	<b>3,506</b>
Goa PD	2,518	433	11	87	456	3,506
<b>Gujarat</b>	<b>68,469</b>	<b>3,032</b>	<b>721</b>	<b>2,230</b>	<b>3,056</b>	<b>77,508</b>
DGVCL	21,057	533	234	443	1,893	24,160
MGVCL	7,991	640	96	305	319	9,350
PGVCL	22,533	1,151	224	1,030	574	25,512
UGVCL	16,888	708	167	452	270	18,485
<b>Haryana</b>	<b>35,962</b>	<b>2,919</b>	<b>1,433</b>	<b>974</b>	<b>514</b>	<b>41,801</b>
DHBVNL	21,464	1,642	720	555	400	24,782
UHBVNL	14,498	1,277	713	419	114	17,020
<b>Himachal Pradesh</b>	<b>4,421</b>	<b>2,407</b>	<b>580</b>	<b>466</b>	<b>252</b>	<b>8,126</b>
HPSEBL	4,421	2,407	580	466	252	8,126
<b>Jharkhand</b>	<b>8,975</b>	<b>350</b>	<b>1,381</b>	<b>965</b>	<b>666</b>	<b>12,336</b>
JBVNL	8,975	350	1,381	965	666	12,336
<b>Karnataka</b>	<b>58,859</b>	<b>6,101</b>	<b>3,848</b>	<b>2,572</b>	<b>5,265</b>	<b>76,645</b>
BESCOM	28,963	2,065	1,721	1,130	1,805	35,684
CHESCOM	6,084	823	388	372	753	8,419
GESCOM	7,225	1,109	618	270	820	10,042
HESCOM	11,052	1,402	986	538	1,431	15,409
MESCOM	5,534	703	136	262	456	7,091
<b>Kerala</b>	<b>13,117</b>	<b>5,588</b>	<b>2,394</b>	<b>2,008</b>	<b>250</b>	<b>23,357</b>
KSEBL	12,983	5,576	2,391	2,006	244	23,200
TCED	134	12	3	2	5	157
<b>Ladakh</b>	<b>164</b>	<b>39</b>	<b>-</b>	<b>-</b>	<b>22</b>	<b>225</b>
Ladakh PD	164	39	-	-	22	225
<b>Madhya Pradesh</b>	<b>48,021</b>	<b>3,544</b>	<b>4,052</b>	<b>1,426</b>	<b>2,124</b>	<b>59,166</b>
MPMaKVVCL	16,385	1,043	1,511	588	1,091	20,618
MPPaKVVCL	18,084	1,473	1,216	333	457	21,562
MPPoKVVCL	13,552	1,029	1,324	505	576	16,986
<b>Maharashtra</b>	<b>96,487</b>	<b>8,228</b>	<b>8,955</b>	<b>3,848</b>	<b>7,436</b>	<b>1,24,954</b>
MSEDCL	93,321	7,643	8,780	3,735	7,215	1,20,694
BEST	3,166	585	175	113	221	4,260
<b>Manipur</b>	<b>753</b>	<b>74</b>	<b>29</b>	<b>57</b>	<b>31</b>	<b>944</b>
MSPDCL	753	74	29	57	31	944
<b>Meghalaya</b>	<b>1,399</b>	<b>259</b>	<b>146</b>	<b>123</b>	<b>29</b>	<b>1,956</b>
MePDCL	1,399	259	146	123	29	1,956
<b>Mizoram</b>	<b>536</b>	<b>193</b>	<b>0</b>	<b>51</b>	<b>50</b>	<b>831</b>
Mizoram PD	536	193	0	51	50	831
<b>Nagaland</b>	<b>572</b>	<b>175</b>	<b>0</b>	<b>78</b>	<b>6</b>	<b>832</b>
Nagaland PD	572	175	0	78	6	832
<b>Puducherry</b>	<b>2,155</b>	<b>133</b>	<b>29</b>	<b>26</b>	<b>28</b>	<b>2,371</b>
Puducherry PD	2,155	133	29	26	28	2,371

## Expense Details

Rs crore

2023-24						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
<b>Punjab</b>	<b>32,175</b>	<b>7,097</b>	<b>1,672</b>	<b>1,367</b>	<b>853</b>	<b>43,164</b>
PSPCL	32,175	7,097	1,672	1,367	853	43,164
<b>Rajasthan</b>	<b>57,121</b>	<b>4,442</b>	<b>9,775</b>	<b>3,359</b>	<b>1,937</b>	<b>76,635</b>
AVVNL	15,587	1,396	2,635	1,039	781	21,438
JdVVNL	19,704	1,402	3,508	1,126	150	25,890
JVVNL	21,830	1,645	3,632	1,194	1,006	29,307
<b>Sikkim</b>	<b>265</b>	<b>204</b>	<b>0</b>	<b>13</b>	<b>50</b>	<b>531</b>
Sikkim PD	265	204	0	13	50	531
<b>Tamil Nadu</b>	<b>67,844</b>	<b>10,230</b>	<b>16,440</b>	<b>3,577</b>	<b>1,988</b>	<b>1,00,080</b>
TANGEDCO	67,844	10,230	16,440	3,577	1,988	1,00,080
TNPDC	-	-	-	-	-	-
<b>Telangana</b>	<b>53,374</b>	<b>5,505</b>	<b>4,667</b>	<b>1,210</b>	<b>916</b>	<b>65,672</b>
TSNPDCL	15,484	2,338	1,359	368	384	19,933
TSSPDCL	37,890	3,166	3,308	842	532	45,738
<b>Tripura</b>	<b>1,703</b>	<b>190</b>	<b>37</b>	<b>34</b>	<b>115</b>	<b>2,080</b>
TSECL	1,703	190	37	34	115	2,080
<b>Uttar Pradesh</b>	<b>75,013</b>	<b>2,611</b>	<b>7,643</b>	<b>4,555</b>	<b>15,502</b>	<b>1,05,323</b>
DVVNL	16,455	435	1,963	1,088	4,091	24,033
KESCO	2,699	142	285	79	703	3,908
MVVNL	16,261	649	1,740	1,085	4,488	24,223
PaVVNL	22,911	726	1,057	1,170	1,308	27,172
PuVVNL	16,687	658	2,599	1,133	4,911	25,988
<b>Uttarakhand</b>	<b>8,566</b>	<b>428</b>	<b>298</b>	<b>510</b>	<b>456</b>	<b>10,257</b>
UPCL	8,566	428	298	510	456	10,257
<b>West Bengal</b>	<b>26,646</b>	<b>1,800</b>	<b>1,879</b>	<b>2,127</b>	<b>1,830</b>	<b>34,282</b>
WBSEDCL	26,646	1,800	1,879	2,127	1,830	34,282
<b>Private Sector</b>	<b>53,058</b>	<b>4,691</b>	<b>3,635</b>	<b>2,868</b>	<b>5,072</b>	<b>69,324</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
DNHDDPDCL	-	-	-	-	-	-
<b>Delhi</b>	<b>22,183</b>	<b>1,467</b>	<b>2,347</b>	<b>1,057</b>	<b>1,326</b>	<b>28,380</b>
BRPL	9,979	560	1,090	442	578	12,649
BYPL	4,994	367	969	224	413	6,966
TPDDL	7,211	541	288	390	335	8,765
<b>Gujarat</b>	<b>9,610</b>	<b>187</b>	<b>511</b>	<b>489</b>	<b>369</b>	<b>11,166</b>
Torrent Power Ahmedabad	6,584	129	414	398	277	7,802
Torrent Power Surat	3,026	58	98	91	92	3,364
<b>Maharashtra</b>	<b>5,940</b>	<b>715</b>	<b>324</b>	<b>488</b>	<b>824</b>	<b>8,291</b>
AEML	5,940	715	324	488	824	8,291
<b>Odisha</b>	<b>12,855</b>	<b>2,198</b>	<b>395</b>	<b>716</b>	<b>2,398</b>	<b>18,563</b>
TPNODL	2,505	467	103	170	505	3,750
TPSODL	1,008	428	102	112	458	2,108
TPWODL	5,663	504	100	186	771	7,223
TPCODL	3,680	799	91	248	663	5,481
<b>Uttar Pradesh</b>	<b>1,980</b>	<b>66</b>	<b>26</b>	<b>86</b>	<b>114</b>	<b>2,271</b>
NPCL	1,980	66	26	86	114	2,271
<b>West Bengal</b>	<b>489</b>	<b>57</b>	<b>33</b>	<b>33</b>	<b>40</b>	<b>653</b>
CESC	-	-	-	-	-	-
IPCL	489	57	33	33	40	653
<b>Grand Total</b>	<b>8,25,489</b>	<b>83,148</b>	<b>78,282</b>	<b>39,606</b>	<b>52,503</b>	<b>10,79,027</b>

## Expense Details

Rs crore

2022-23						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
<b>State Sector</b>	<b>7,29,857</b>	<b>70,515</b>	<b>65,895</b>	<b>33,609</b>	<b>42,392</b>	<b>9,42,269</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>904</b>	<b>152</b>	<b>81</b>	<b>18</b>	<b>46</b>	<b>1,201</b>
Andaman & Nicobar PD	904	152	81	18	46	1,201
<b>Andhra Pradesh</b>	<b>46,405</b>	<b>5,062</b>	<b>3,542</b>	<b>1,708</b>	<b>(499)</b>	<b>56,219</b>
APCPDCL	10,147	1,319	938	510	(227)	12,687
APEPDCL	16,615	1,091	1,124	383	181	19,395
APSPDCL	19,644	2,651	1,481	815	(453)	24,138
<b>Arunachal Pradesh</b>	<b>601</b>	<b>373</b>	<b>-</b>	<b>-</b>	<b>44</b>	<b>1,018</b>
Arunachal PD	601	373	-	-	44	1,018
<b>Assam</b>	<b>8,479</b>	<b>758</b>	<b>137</b>	<b>495</b>	<b>451</b>	<b>10,320</b>
APDCL	8,479	758	137	495	451	10,320
<b>Bihar</b>	<b>26,334</b>	<b>1,216</b>	<b>1,469</b>	<b>1,773</b>	<b>1,308</b>	<b>32,099</b>
NBPDCL	11,700	504	650	1,024	663	14,541
SBPDCL	14,634	712	819	749	645	17,558
<b>Chattisgarh</b>	<b>17,973</b>	<b>1,678</b>	<b>775</b>	<b>561</b>	<b>488</b>	<b>21,476</b>
CSPDCL	17,973	1,678	775	561	488	21,476
<b>Delhi</b>	<b>1,378</b>	<b>254</b>	<b>-</b>	<b>7</b>	<b>22</b>	<b>1,661</b>
NDMC	1,378	254	-	7	22	1,661
<b>Goa</b>	<b>2,359</b>	<b>376</b>	<b>11</b>	<b>92</b>	<b>74</b>	<b>2,912</b>
Goa PD	2,359	376	11	92	74	2,912
<b>Gujarat</b>	<b>68,657</b>	<b>2,641</b>	<b>360</b>	<b>2,063</b>	<b>1,487</b>	<b>75,207</b>
DGVCL	20,577	504	99	397	196	21,774
MGVCL	8,409	535	54	279	211	9,488
PGVCL	22,408	980	118	967	589	25,062
UGVCL	17,263	622	89	420	491	18,884
<b>Haryana</b>	<b>38,155</b>	<b>2,347</b>	<b>777</b>	<b>974</b>	<b>645</b>	<b>42,899</b>
DHBVNL	22,480	1,099	355	513	310	24,757
UHBVNL	15,675	1,248	423	461	335	18,142
<b>Himachal Pradesh</b>	<b>4,402</b>	<b>3,225</b>	<b>485</b>	<b>462</b>	<b>339</b>	<b>8,912</b>
HPSEBL	4,402	3,225	485	462	339	8,912
<b>Jharkhand</b>	<b>7,691</b>	<b>470</b>	<b>1,219</b>	<b>894</b>	<b>461</b>	<b>10,736</b>
JBVNL	7,691	470	1,219	894	461	10,736
<b>Karnataka</b>	<b>45,793</b>	<b>5,531</b>	<b>3,678</b>	<b>2,270</b>	<b>2,203</b>	<b>59,475</b>
BESCOM	23,377	2,012	1,229	1,054	822	28,494
CHESCOM	4,102	804	328	351	484	6,069
GESCOM	6,101	878	555	282	296	8,111
HESCOM	9,116	1,197	1,438	343	359	12,454
MESCOM	3,096	640	128	239	243	4,347
<b>Kerala</b>	<b>11,358</b>	<b>4,159</b>	<b>1,493</b>	<b>1,929</b>	<b>1,131</b>	<b>20,070</b>
KSEBL	11,241	4,148	1,491	1,927	1,126	19,934
TCED	116	11	2	2	5	136
<b>Ladakh</b>	<b>144</b>	<b>37</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>198</b>
Ladakh PD	144	37	-	-	16	198
<b>Madhya Pradesh</b>	<b>43,277</b>	<b>3,769</b>	<b>3,460</b>	<b>1,488</b>	<b>1,685</b>	<b>53,678</b>
MPMaKVVCL	13,850	1,043	1,345	542	882	17,662
MPPaKVVCL	17,638	1,351	1,004	326	441	20,759
MPPoKVVCL	11,790	1,375	1,111	619	362	15,257
<b>Maharashtra</b>	<b>93,768</b>	<b>6,202</b>	<b>11,944</b>	<b>3,960</b>	<b>7,037</b>	<b>1,22,912</b>
MSEDCL	89,993	5,607	11,825	3,850	6,857	1,18,132
BEST	3,775	595	119	109	181	4,780
<b>Manipur</b>	<b>744</b>	<b>96</b>	<b>19</b>	<b>57</b>	<b>37</b>	<b>952</b>
MSPDCL	744	96	19	57	37	952
<b>Meghalaya</b>	<b>1,113</b>	<b>238</b>	<b>167</b>	<b>71</b>	<b>24</b>	<b>1,614</b>
MePDCL	1,113	238	167	71	24	1,614
<b>Mizoram</b>	<b>535</b>	<b>197</b>	<b>0</b>	<b>49</b>	<b>118</b>	<b>899</b>
Mizoram PD	535	197	0	49	118	899
<b>Nagaland</b>	<b>605</b>	<b>164</b>	<b>0</b>	<b>77</b>	<b>2</b>	<b>848</b>
Nagaland PD	605	164	0	77	2	848
<b>Puducherry</b>	<b>1,873</b>	<b>135</b>	<b>23</b>	<b>25</b>	<b>30</b>	<b>2,086</b>
Puducherry PD	1,873	135	23	25	30	2,086

## Expense Details

Rs crore

2022-23						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	Total Expenses
<b>Punjab</b>	<b>33,628</b>	<b>6,981</b>	<b>1,474</b>	<b>1,295</b>	<b>712</b>	<b>44,090</b>
PSPCL	33,628	6,981	1,474	1,295	712	44,090
<b>Rajasthan</b>	<b>53,606</b>	<b>3,652</b>	<b>7,707</b>	<b>3,112</b>	<b>277</b>	<b>68,353</b>
AVVNL	15,337	1,189	2,212	963	978	20,679
JdVVNL	18,304	1,035	2,717	1,047	(322)	22,781
JVVNL	19,964	1,428	2,778	1,101	(379)	24,893
<b>Sikkim</b>	<b>180</b>	<b>205</b>	<b>3</b>	<b>13</b>	<b>43</b>	<b>444</b>
Sikkim PD	180	205	3	13	43	444
<b>Tamil Nadu</b>	<b>62,082</b>	<b>10,957</b>	<b>13,451</b>	<b>3,729</b>	<b>1,374</b>	<b>91,592</b>
TANGEDCO	62,082	10,957	13,451	3,729	1,374	91,592
TNPDC	-	-	-	-	-	-
<b>Telangana</b>	<b>50,627</b>	<b>5,135</b>	<b>3,472</b>	<b>1,151</b>	<b>696</b>	<b>61,081</b>
TSNPDCL	15,116	2,054	971	349	346	18,836
TSSPDCL	35,511	3,081	2,501	802	350	42,245
<b>Tripura</b>	<b>1,693</b>	<b>192</b>	<b>24</b>	<b>28</b>	<b>71</b>	<b>2,008</b>
TSECL	1,693	192	24	28	71	2,008
<b>Uttar Pradesh</b>	<b>71,591</b>	<b>2,336</b>	<b>8,062</b>	<b>3,566</b>	<b>20,051</b>	<b>1,05,607</b>
DVVNL	15,211	407	2,070	815	3,986	22,488
KESCO	2,466	130	285	57	664	3,601
MVVNL	16,370	558	1,808	840	5,485	25,061
PaVVNL	21,514	617	1,154	697	3,370	27,352
PuVVNL	16,031	624	2,745	1,158	6,546	27,104
<b>Uttarakhand</b>	<b>8,633</b>	<b>459</b>	<b>217</b>	<b>457</b>	<b>378</b>	<b>10,144</b>
UPCL	8,633	459	217	457	378	10,144
<b>West Bengal</b>	<b>25,269</b>	<b>1,519</b>	<b>1,846</b>	<b>1,287</b>	<b>1,640</b>	<b>31,560</b>
WBSEDCL	25,269	1,519	1,846	1,287	1,640	31,560
<b>Private Sector</b>	<b>60,475</b>	<b>5,398</b>	<b>3,926</b>	<b>2,961</b>	<b>5,858</b>	<b>78,618</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>5,780</b>	<b>43</b>	<b>18</b>	<b>14</b>	<b>64</b>	<b>5,919</b>
DNHDDPDCL	5,780	43	18	14	64	5,919
<b>Delhi</b>	<b>21,719</b>	<b>1,447</b>	<b>2,329</b>	<b>1,012</b>	<b>1,329</b>	<b>27,837</b>
BRPL	9,477	541	1,122	422	539	12,102
BYPL	4,773	367	921	213	402	6,676
TPDDL	7,470	538	286	377	387	9,058
<b>Gujarat</b>	<b>8,476</b>	<b>185</b>	<b>325</b>	<b>440</b>	<b>348</b>	<b>9,773</b>
Torrent Power Ahmedabad	5,878	124	259	354	265	6,882
Torrent Power Surat	2,598	61	65	85	82	2,891
<b>Maharashtra</b>	<b>5,770</b>	<b>668</b>	<b>282</b>	<b>448</b>	<b>815</b>	<b>7,984</b>
AEML	5,770	668	282	448	815	7,984
<b>Odisha</b>	<b>11,607</b>	<b>1,958</b>	<b>315</b>	<b>457</b>	<b>2,146</b>	<b>16,483</b>
TPNODL	2,240	396	68	105	470	3,280
TPSODL	1,058	386	59	58	526	2,087
TPWODL	5,095	415	81	112	565	6,268
TPCODL	3,215	761	107	182	584	4,847
<b>Uttar Pradesh</b>	<b>1,798</b>	<b>66</b>	<b>15</b>	<b>81</b>	<b>105</b>	<b>2,065</b>
NPCL	1,798	66	15	81	105	2,065
<b>West Bengal</b>	<b>5,324</b>	<b>1,032</b>	<b>642</b>	<b>509</b>	<b>1,051</b>	<b>8,558</b>
CESC	4,804	983	604	480	1,010	7,881
IPCL	520	49	38	29	41	677
<b>Grand Total</b>	<b>7,90,332</b>	<b>75,913</b>	<b>69,821</b>	<b>36,570</b>	<b>48,250</b>	<b>10,20,887</b>

# Cost Structure

Rs /kWh

2024-25							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
<b>State Sector</b>	<b>14,79,726</b>	<b>5.40</b>	<b>0.54</b>	<b>0.50</b>	<b>0.26</b>	<b>0.42</b>	<b>7.12</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>410</b>	<b>20.77</b>	<b>4.33</b>	<b>2.04</b>	<b>0.48</b>	<b>1.44</b>	<b>29.06</b>
Andaman & Nicobar PD	410	20.77	4.33	2.04	0.48	1.44	29.06
<b>Andhra Pradesh</b>	<b>77,706</b>	<b>5.90</b>	<b>0.89</b>	<b>0.86</b>	<b>0.29</b>	<b>0.17</b>	<b>8.11</b>
APCPDCL	17,299	5.93	1.27	1.07	0.40	0.19	8.86
APEPDCL	29,252	5.88	0.64	0.65	0.19	0.12	7.47
APSPDCL	31,154	5.91	0.92	0.94	0.33	0.20	8.29
<b>Arunachal Pradesh</b>	<b>1,663</b>	<b>3.59</b>	<b>2.37</b>	<b>-</b>	<b>-</b>	<b>0.32</b>	<b>6.28</b>
Arunachal PD	1,663	3.59	2.37	-	-	0.32	6.28
<b>Assam</b>	<b>15,556</b>	<b>5.97</b>	<b>0.58</b>	<b>0.14</b>	<b>0.32</b>	<b>0.62</b>	<b>7.63</b>
APDCL	15,556	5.97	0.58	0.14	0.32	0.62	7.63
<b>Bihar</b>	<b>51,193</b>	<b>5.44</b>	<b>0.24</b>	<b>0.31</b>	<b>0.40</b>	<b>0.34</b>	<b>6.73</b>
NBPDCL	23,344	5.44	0.22	0.29	0.52	0.41	6.88
SBPDCL	27,849	5.44	0.26	0.31	0.30	0.29	6.61
<b>Chattisgarh</b>	<b>47,389</b>	<b>4.79</b>	<b>0.38</b>	<b>0.19</b>	<b>0.15</b>	<b>0.45</b>	<b>5.95</b>
CSPDCL	47,389	4.79	0.38	0.19	0.15	0.45	5.95
<b>Delhi</b>	<b>1,980</b>	<b>8.48</b>	<b>1.88</b>	<b>-</b>	<b>0.04</b>	<b>0.03</b>	<b>10.43</b>
NDMC	1,980	8.48	1.88	-	0.04	0.03	10.43
<b>Goa</b>	<b>5,830</b>	<b>4.28</b>	<b>0.81</b>	<b>0.02</b>	<b>0.16</b>	<b>0.34</b>	<b>5.62</b>
Goa PD	5,830	4.28	0.81	0.02	0.16	0.34	5.62
<b>Gujarat</b>	<b>1,30,452</b>	<b>5.28</b>	<b>0.29</b>	<b>0.05</b>	<b>0.19</b>	<b>0.22</b>	<b>6.02</b>
DGVCL	34,644	6.24	0.21	0.06	0.15	0.39	7.05
MGVCL	15,310	5.47	0.47	0.06	0.21	0.23	6.45
PGVCL	46,368	4.72	0.31	0.05	0.23	0.16	5.48
UGVCL	34,130	4.97	0.25	0.05	0.14	0.11	5.53
<b>Haryana</b>	<b>76,482</b>	<b>5.42</b>	<b>0.47</b>	<b>0.23</b>	<b>0.14</b>	<b>(0.02)</b>	<b>6.23</b>
DHBVNL	45,143	5.39	0.39	0.22	0.13	0.10	6.23
UHBVNL	31,339	5.45	0.58	0.24	0.14	(0.18)	6.23
<b>Himachal Pradesh</b>	<b>15,839</b>	<b>3.13</b>	<b>1.73</b>	<b>0.37</b>	<b>0.28</b>	<b>0.16</b>	<b>5.66</b>
HPSEBL	15,839	3.13	1.73	0.37	0.28	0.16	5.66
<b>Jharkhand</b>	<b>18,037</b>	<b>4.84</b>	<b>0.23</b>	<b>1.00</b>	<b>0.56</b>	<b>0.40</b>	<b>7.01</b>
JBVNL	18,037	4.84	0.23	1.00	0.56	0.40	7.01
<b>Karnataka</b>	<b>87,085</b>	<b>6.37</b>	<b>0.73</b>	<b>0.61</b>	<b>0.32</b>	<b>0.80</b>	<b>8.84</b>
BESCOM	42,670	6.84	0.52	0.54	0.29	0.85	9.04
CHESCOM	9,669	6.32	0.97	0.47	0.41	1.16	9.32
GESCOM	10,636	5.88	0.98	0.79	0.29	0.40	8.34
HESCOM	16,425	5.79	0.90	0.96	0.33	0.71	8.69
MESCOM	7,685	5.82	0.92	0.21	0.39	0.84	8.17
<b>Kerala</b>	<b>34,608</b>	<b>3.73</b>	<b>1.27</b>	<b>0.53</b>	<b>0.61</b>	<b>0.30</b>	<b>6.44</b>
KSEBL	34,420	3.71	1.27	0.54	0.61	0.30	6.42
TCED	188	7.45	0.66	0.17	0.09	0.34	8.72
<b>Ladakh</b>	<b>295</b>	<b>4.04</b>	<b>1.62</b>	<b>-</b>	<b>-</b>	<b>1.21</b>	<b>6.87</b>
Ladakh PD	295	4.04	1.62	-	-	1.21	6.87
<b>Madhya Pradesh</b>	<b>1,02,283</b>	<b>4.75</b>	<b>0.34</b>	<b>0.41</b>	<b>0.16</b>	<b>0.21</b>	<b>5.87</b>
MPPMaKVCL	35,397	4.65	0.29	0.43	0.17	0.34	5.88
MPPPaKVCL	36,092	5.15	0.42	0.35	0.09	0.10	6.11
MPPPoKVCL	30,794	4.39	0.31	0.47	0.23	0.18	5.57
<b>Maharashtra</b>	<b>1,72,583</b>	<b>5.74</b>	<b>0.50</b>	<b>0.56</b>	<b>0.28</b>	<b>1.01</b>	<b>8.09</b>
MSEDCL	1,67,329	5.73	0.48	0.57	0.28	1.03	8.08
BEST	5,254	5.96	1.23	0.35	0.22	0.50	8.27
<b>Manipur</b>	<b>1,368</b>	<b>5.34</b>	<b>0.61</b>	<b>0.22</b>	<b>0.42</b>	<b>0.37</b>	<b>6.97</b>
MSPDCL	1,368	5.34	0.61	0.22	0.42	0.37	6.97
<b>Meghalaya</b>	<b>2,700</b>	<b>5.96</b>	<b>1.02</b>	<b>0.49</b>	<b>0.45</b>	<b>0.65</b>	<b>8.56</b>
MePDCL	2,700	5.96	1.02	0.49	0.45	0.65	8.56
<b>Mizoram</b>	<b>941</b>	<b>5.90</b>	<b>1.97</b>	<b>-</b>	<b>0.56</b>	<b>0.66</b>	<b>9.09</b>
Mizoram PD	941	5.90	1.97	-	0.56	0.66	9.09
<b>Nagaland</b>	<b>1,113</b>	<b>4.97</b>	<b>1.63</b>	<b>-</b>	<b>0.70</b>	<b>0.16</b>	<b>7.46</b>
Nagaland PD	1,113	4.97	1.63	-	0.70	0.16	7.46
<b>Puducherry</b>	<b>4,029</b>	<b>5.00</b>	<b>0.34</b>	<b>0.05</b>	<b>0.07</b>	<b>0.10</b>	<b>5.55</b>
Puducherry PD	4,029	5.00	0.34	0.05	0.07	0.10	5.55

# Cost Structure

Rs /kWh

2024-25							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
<b>Punjab</b>	<b>79,201</b>	<b>4.50</b>	<b>0.89</b>	<b>0.22</b>	<b>0.17</b>	<b>0.14</b>	<b>5.93</b>
PSPCL	79,201	4.50	0.89	0.22	0.17	0.14	5.93
<b>Rajasthan</b>	<b>1,18,933</b>	<b>4.85</b>	<b>0.52</b>	<b>0.92</b>	<b>0.30</b>	<b>(0.01)</b>	<b>6.56</b>
AVVNL	32,221	4.80	0.49	0.91	0.35	0.95	7.48
JdVVNL	41,254	4.85	0.48	0.97	0.26	(0.61)	5.95
JVVNL	45,458	4.88	0.57	0.87	0.29	(0.14)	6.46
<b>Sikkim</b>	<b>1,123</b>	<b>3.01</b>	<b>2.03</b>	<b>0.00</b>	<b>0.32</b>	<b>0.37</b>	<b>5.73</b>
Sikkim PD	1,123	3.01	2.03	0.00	0.32	0.37	5.73
<b>Tamil Nadu</b>	<b>1,14,420</b>	<b>6.64</b>	<b>0.78</b>	<b>0.92</b>	<b>0.19</b>	<b>0.06</b>	<b>8.60</b>
TANGEDCO							
TNPDC	1,14,420	6.64	0.78	0.92	0.19	0.06	8.60
<b>Telangana</b>	<b>88,945</b>	<b>5.67</b>	<b>0.67</b>	<b>0.66</b>	<b>0.15</b>	<b>0.23</b>	<b>7.37</b>
TSNPDCL	25,695	5.60	0.95	0.66	0.16	0.22	7.59
TSSPDCL	63,250	5.69	0.55	0.66	0.14	0.23	7.28
<b>Tripura</b>	<b>2,656</b>	<b>5.29</b>	<b>0.78</b>	<b>0.21</b>	<b>0.31</b>	<b>1.06</b>	<b>7.66</b>
TSECL	2,656	5.29	0.78	0.21	0.31	1.06	7.66
<b>Uttar Pradesh</b>	<b>1,47,650</b>	<b>5.49</b>	<b>0.19</b>	<b>0.47</b>	<b>0.32</b>	<b>1.21</b>	<b>7.68</b>
DVVNL	32,143	5.40	0.16	0.57	0.32	1.59	8.05
KESCO	4,569	5.92	0.32	0.55	0.18	1.52	8.49
MVVNL	31,722	5.60	0.27	0.51	0.38	1.05	7.80
PaVVNL	42,913	5.74	0.15	0.20	0.28	0.29	6.67
PuVVNL	36,302	5.10	0.20	0.66	0.32	2.07	8.35
<b>Uttarakhand</b>	<b>18,299</b>	<b>5.01</b>	<b>0.26</b>	<b>0.19</b>	<b>0.29</b>	<b>0.31</b>	<b>6.06</b>
UPCL	18,299	5.01	0.26	0.19	0.29	0.31	6.06
<b>West Bengal</b>	<b>58,958</b>	<b>5.20</b>	<b>0.33</b>	<b>0.31</b>	<b>0.38</b>	<b>0.32</b>	<b>6.54</b>
WBSEDCL	58,958	5.20	0.33	0.31	0.38	0.32	6.54
<b>Private Sector</b>	<b>1,05,755</b>	<b>5.09</b>	<b>0.48</b>	<b>0.37</b>	<b>0.31</b>	<b>0.53</b>	<b>6.78</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>							
DNHDDPDCL							
<b>Delhi</b>	<b>39,723</b>	<b>5.59</b>	<b>0.38</b>	<b>0.58</b>	<b>0.27</b>	<b>0.35</b>	<b>7.17</b>
BRPL	16,846	5.92	0.35	0.64	0.27	0.36	7.54
BYPL	9,784	4.84	0.38	1.01	0.24	0.45	6.91
TPDDL	13,093	5.71	0.43	0.18	0.30	0.27	6.90
<b>Gujarat</b>	<b>13,436</b>	<b>7.02</b>	<b>0.16</b>	<b>0.50</b>	<b>0.42</b>	<b>0.27</b>	<b>8.36</b>
Torrent Power Ahmedabad	9,281	7.03	0.16	0.60	0.50	0.29	8.58
Torrent Power Surat	4,155	6.98	0.15	0.27	0.24	0.22	7.87
<b>Maharashtra</b>	<b>11,334</b>	<b>5.63</b>	<b>0.72</b>	<b>0.32</b>	<b>0.49</b>	<b>0.74</b>	<b>7.90</b>
AEML	11,334	5.63	0.72	0.32	0.49	0.74	7.90
<b>Odisha</b>	<b>35,778</b>	<b>3.61</b>	<b>0.67</b>	<b>0.14</b>	<b>0.27</b>	<b>0.78</b>	<b>5.48</b>
TPNODL	7,389	3.70	0.70	0.18	0.34	0.82	5.74
TPSODL	4,576	2.22	1.02	0.29	0.36	1.39	5.27
TPWODL	11,831	4.36	0.46	0.12	0.23	0.69	5.87
TPCODL	11,981	3.36	0.74	0.09	0.24	0.60	5.03
<b>Uttar Pradesh</b>	<b>4,162</b>	<b>5.74</b>	<b>0.19</b>	<b>0.07</b>	<b>0.22</b>	<b>0.30</b>	<b>6.52</b>
NPCL	4,162	5.74	0.19	0.07	0.22	0.30	6.52
<b>West Bengal</b>	<b>1,321</b>	<b>3.65</b>	<b>0.44</b>	<b>0.20</b>	<b>0.27</b>	<b>0.48</b>	<b>5.04</b>
CESC							
IPCL	1,321	3.65	0.44	0.20	0.27	0.48	5.04
<b>Grand Total</b>	<b>15,85,481</b>	<b>5.38</b>	<b>0.54</b>	<b>0.49</b>	<b>0.26</b>	<b>0.43</b>	<b>7.10</b>

# Cost Structure

Rs /kWh

2023-24								
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS	
<b>State Sector</b>	<b>14,13,890</b>	<b>5.46</b>	<b>0.55</b>	<b>0.53</b>	<b>0.26</b>	<b>0.34</b>	<b>7.14</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>378</b>	<b>21.25</b>	<b>4.96</b>	<b>2.17</b>	<b>0.48</b>	<b>1.29</b>	<b>30.16</b>	
Andaman & Nicobar PD	378	21.25	4.96	2.17	0.48	1.29	30.16	
<b>Andhra Pradesh</b>	<b>80,664</b>	<b>6.29</b>	<b>0.97</b>	<b>0.68</b>	<b>0.25</b>	<b>0.13</b>	<b>8.32</b>	
APCPDCL	17,845	6.55	1.20	0.90	0.35	0.17	9.18	
APEPDCL	30,038	6.21	0.75	0.48	0.15	0.14	7.73	
APSPDCL	32,781	6.21	1.04	0.75	0.28	0.10	8.38	
<b>Arunachal Pradesh</b>	<b>1,577</b>	<b>3.80</b>	<b>2.49</b>	<b>-</b>	<b>-</b>	<b>0.31</b>	<b>6.60</b>	
Arunachal PD	1,577	3.80	2.49	-	-	0.31	6.60	
<b>Assam</b>	<b>13,344</b>	<b>6.36</b>	<b>0.63</b>	<b>0.13</b>	<b>0.35</b>	<b>0.34</b>	<b>7.81</b>	
APDCL	13,344	6.36	0.63	0.13	0.35	0.34	7.81	
<b>Bihar</b>	<b>47,296</b>	<b>5.41</b>	<b>0.25</b>	<b>0.41</b>	<b>0.41</b>	<b>0.34</b>	<b>6.82</b>	
NBPDCL	21,037	5.41	0.23	0.46	0.54	0.37	7.01	
SBPDCL	26,259	5.41	0.26	0.37	0.31	0.32	6.67	
<b>Chattisgarh</b>	<b>45,453</b>	<b>4.35</b>	<b>0.40</b>	<b>0.21</b>	<b>0.14</b>	<b>0.10</b>	<b>5.20</b>	
CSPDCL	45,453	4.35	0.40	0.21	0.14	0.10	5.20	
<b>Delhi</b>	<b>1,568</b>	<b>8.70</b>	<b>1.68</b>	<b>-</b>	<b>0.05</b>	<b>(0.51)</b>	<b>9.92</b>	
NDMC	1,568	8.70	1.68	-	0.05	(0.51)	9.92	
<b>Goa</b>	<b>5,517</b>	<b>4.56</b>	<b>0.78</b>	<b>0.02</b>	<b>0.16</b>	<b>0.83</b>	<b>6.35</b>	
Goa PD	5,517	4.56	0.78	0.02	0.16	0.83	6.35	
<b>Gujarat</b>	<b>1,25,956</b>	<b>5.44</b>	<b>0.24</b>	<b>0.06</b>	<b>0.18</b>	<b>0.24</b>	<b>6.15</b>	
DGVCL	31,575	6.67	0.17	0.07	0.14	0.60	7.65	
MGVCL	14,781	5.41	0.43	0.06	0.21	0.22	6.33	
PGVCL	46,544	4.84	0.25	0.05	0.22	0.12	5.48	
UGVCL	33,057	5.11	0.21	0.05	0.14	0.08	5.59	
<b>Haryana</b>	<b>66,375</b>	<b>5.42</b>	<b>0.44</b>	<b>0.22</b>	<b>0.15</b>	<b>0.08</b>	<b>6.30</b>	
DHBVNL	39,880	5.38	0.41	0.18	0.14	0.10	6.21	
UHBVNL	26,495	5.47	0.48	0.27	0.16	0.04	6.42	
<b>Himachal Pradesh</b>	<b>15,551</b>	<b>2.84</b>	<b>1.55</b>	<b>0.37</b>	<b>0.30</b>	<b>0.16</b>	<b>5.23</b>	
HPSEBL	15,551	2.84	1.55	0.37	0.30	0.16	5.23	
<b>Jharkhand</b>	<b>15,785</b>	<b>5.69</b>	<b>0.22</b>	<b>0.87</b>	<b>0.61</b>	<b>0.42</b>	<b>7.82</b>	
JBVNL	15,785	5.69	0.22	0.87	0.61	0.42	7.82	
<b>Karnataka</b>	<b>91,316</b>	<b>6.45</b>	<b>0.67</b>	<b>0.42</b>	<b>0.28</b>	<b>0.58</b>	<b>8.39</b>	
BESCOM	42,587	6.80	0.48	0.40	0.27	0.42	8.38	
CHESCOM	10,262	5.93	0.80	0.38	0.36	0.73	8.20	
GESCOM	11,265	6.41	0.98	0.55	0.24	0.73	8.91	
HESCOM	19,146	5.77	0.73	0.52	0.28	0.75	8.05	
MESCOM	8,056	6.87	0.87	0.17	0.33	0.57	8.80	
<b>Kerala</b>	<b>32,868</b>	<b>3.99</b>	<b>1.70</b>	<b>0.73</b>	<b>0.61</b>	<b>0.08</b>	<b>7.11</b>	
KSEBL	32,686	3.97	1.71	0.73	0.61	0.07	7.10	
TCED	182	7.38	0.64	0.16	0.12	0.30	8.60	
<b>Ladakh</b>	<b>315</b>	<b>5.20</b>	<b>1.24</b>	<b>-</b>	<b>-</b>	<b>0.71</b>	<b>7.14</b>	
Ladakh PD	315	5.20	1.24	-	-	0.71	7.14	
<b>Madhya Pradesh</b>	<b>96,499</b>	<b>4.98</b>	<b>0.37</b>	<b>0.42</b>	<b>0.15</b>	<b>0.22</b>	<b>6.13</b>	
MPMaKVCL	33,522	4.89	0.31	0.45	0.18	0.33	6.15	
MPPaKVCL	34,017	5.32	0.43	0.36	0.10	0.13	6.34	
MPPoKVCL	28,961	4.68	0.36	0.46	0.17	0.20	5.87	
<b>Maharashtra</b>	<b>1,72,082</b>	<b>5.61</b>	<b>0.48</b>	<b>0.52</b>	<b>0.22</b>	<b>0.43</b>	<b>7.26</b>	
MSEDCL	1,66,970	5.59	0.46	0.53	0.22	0.43	7.23	
BEST	5,112	6.19	1.14	0.34	0.22	0.43	8.33	
<b>Manipur</b>	<b>1,174</b>	<b>6.41</b>	<b>0.63</b>	<b>0.25</b>	<b>0.49</b>	<b>0.26</b>	<b>8.04</b>	
MSPDCL	1,174	6.41	0.63	0.25	0.49	0.26	8.04	
<b>Meghalaya</b>	<b>2,633</b>	<b>5.31</b>	<b>0.98</b>	<b>0.56</b>	<b>0.47</b>	<b>0.11</b>	<b>7.43</b>	
MePDCL	2,633	5.31	0.98	0.56	0.47	0.11	7.43	
<b>Mizoram</b>	<b>886</b>	<b>6.05</b>	<b>2.18</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>	<b>9.37</b>	
Mizoram PD	886	6.05	2.18	0.00	0.57	0.57	9.37	
<b>Nagaland</b>	<b>1,036</b>	<b>5.53</b>	<b>1.69</b>	<b>0.00</b>	<b>0.75</b>	<b>0.06</b>	<b>8.03</b>	
Nagaland PD	1,036	5.53	1.69	0.00	0.75	0.06	8.03	
<b>Puducherry</b>	<b>4,499</b>	<b>4.79</b>	<b>0.30</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>	<b>5.27</b>	
Puducherry PD	4,499	4.79	0.30	0.06	0.06	0.06	5.27	

# Cost Structure

Rs /kWh

2023-24							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
<b>Punjab</b>	<b>71,876</b>	<b>4.48</b>	<b>0.99</b>	<b>0.23</b>	<b>0.19</b>	<b>0.12</b>	<b>6.01</b>
PSPCL	71,876	4.48	0.99	0.23	0.19	0.12	6.01
<b>Rajasthan</b>	<b>1,12,663</b>	<b>5.07</b>	<b>0.39</b>	<b>0.87</b>	<b>0.30</b>	<b>0.17</b>	<b>6.80</b>
AVVNL	30,994	5.03	0.45	0.85	0.34	0.25	6.92
JdVVNL	38,762	5.08	0.36	0.90	0.29	0.04	6.68
JVVNL	42,907	5.09	0.38	0.85	0.28	0.23	6.83
<b>Sikkim</b>	<b>1,076</b>	<b>2.47</b>	<b>1.89</b>	<b>0.00</b>	<b>0.12</b>	<b>0.46</b>	<b>4.94</b>
Sikkim PD	1,076	2.47	1.89	0.00	0.12	0.46	4.94
<b>Tamil Nadu</b>	<b>1,10,695</b>	<b>6.13</b>	<b>0.92</b>	<b>1.49</b>	<b>0.32</b>	<b>0.18</b>	<b>9.04</b>
TANGEDCO	1,10,695	6.13	0.92	1.49	0.32	0.18	9.04
TNPDC							
<b>Telangana</b>	<b>86,163</b>	<b>6.19</b>	<b>0.64</b>	<b>0.54</b>	<b>0.14</b>	<b>0.11</b>	<b>7.62</b>
TSNPDC	24,908	6.22	0.94	0.55	0.15	0.15	8.00
TSSPDCL	61,255	6.19	0.52	0.54	0.14	0.09	7.47
<b>Tripura</b>	<b>3,169</b>	<b>5.37</b>	<b>0.60</b>	<b>0.12</b>	<b>0.11</b>	<b>0.36</b>	<b>6.56</b>
TSECL	3,169	5.37	0.60	0.12	0.11	0.36	6.56
<b>Uttar Pradesh</b>	<b>1,34,269</b>	<b>5.59</b>	<b>0.19</b>	<b>0.57</b>	<b>0.34</b>	<b>1.15</b>	<b>7.84</b>
DVVNL	29,628	5.55	0.15	0.66	0.37	1.38	8.11
KESCO	4,289	6.29	0.33	0.66	0.18	1.64	9.11
MVVNL	28,314	5.74	0.23	0.61	0.38	1.59	8.55
PaVVNL	39,108	5.86	0.19	0.27	0.30	0.33	6.95
PuVVNL	32,930	5.07	0.20	0.79	0.34	1.49	7.89
<b>Uttarakhand</b>	<b>17,233</b>	<b>4.97</b>	<b>0.25</b>	<b>0.17</b>	<b>0.30</b>	<b>0.26</b>	<b>5.95</b>
UPCL	17,233	4.97	0.25	0.17	0.30	0.26	5.95
<b>West Bengal</b>	<b>53,974</b>	<b>4.94</b>	<b>0.33</b>	<b>0.35</b>	<b>0.39</b>	<b>0.34</b>	<b>6.35</b>
WBSEDCL	53,974	4.94	0.33	0.35	0.39	0.34	6.35
<b>Private Sector</b>	<b>1,01,438</b>	<b>5.23</b>	<b>0.46</b>	<b>0.36</b>	<b>0.28</b>	<b>0.50</b>	<b>6.83</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>							
DNHDDPDCL							
<b>Delhi</b>	<b>37,709</b>	<b>5.88</b>	<b>0.39</b>	<b>0.62</b>	<b>0.28</b>	<b>0.35</b>	<b>7.53</b>
BRPL	15,786	6.32	0.35	0.69	0.28	0.37	8.01
BYPL	9,237	5.41	0.40	1.05	0.24	0.45	7.54
TPDDL	12,686	5.68	0.43	0.23	0.31	0.26	6.91
<b>Gujarat</b>	<b>12,948</b>	<b>7.42</b>	<b>0.14</b>	<b>0.39</b>	<b>0.38</b>	<b>0.29</b>	<b>8.62</b>
Torrent Power Ahmedabad	8,869	7.42	0.15	0.47	0.45	0.31	8.80
Torrent Power Surat	4,080	7.42	0.14	0.24	0.22	0.23	8.25
<b>Maharashtra</b>	<b>10,779</b>	<b>5.51</b>	<b>0.66</b>	<b>0.30</b>	<b>0.45</b>	<b>0.76</b>	<b>7.69</b>
AEML	10,779	5.51	0.66	0.30	0.45	0.76	7.69
<b>Odisha</b>	<b>35,444</b>	<b>3.63</b>	<b>0.62</b>	<b>0.11</b>	<b>0.20</b>	<b>0.68</b>	<b>5.24</b>
TPNODL	7,047	3.55	0.66	0.15	0.24	0.72	5.32
TPSODL	4,345	2.32	0.99	0.23	0.26	1.05	4.85
TPWODL	12,752	4.44	0.39	0.08	0.15	0.60	5.66
TPCODL	11,299	3.26	0.71	0.08	0.22	0.59	4.85
<b>Uttar Pradesh</b>	<b>3,615</b>	<b>5.48</b>	<b>0.18</b>	<b>0.07</b>	<b>0.24</b>	<b>0.31</b>	<b>6.28</b>
NPCL	3,615	5.48	0.18	0.07	0.24	0.31	6.28
<b>West Bengal</b>	<b>943</b>	<b>5.19</b>	<b>0.61</b>	<b>0.35</b>	<b>0.35</b>	<b>0.43</b>	<b>6.93</b>
CESC							
IPCL	943	5.19	0.61	0.35	0.35	0.43	6.93
<b>Grand Total</b>	<b>15,15,328</b>	<b>5.45</b>	<b>0.55</b>	<b>0.52</b>	<b>0.26</b>	<b>0.35</b>	<b>7.12</b>

# Cost Structure

Rs /kWh

2022-23							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
<b>State Sector</b>	<b>13,24,758</b>	<b>5.51</b>	<b>0.53</b>	<b>0.50</b>	<b>0.25</b>	<b>0.32</b>	<b>7.11</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>347</b>	<b>26.07</b>	<b>4.40</b>	<b>2.34</b>	<b>0.52</b>	<b>1.32</b>	<b>34.66</b>
Andaman & Nicobar PD	347	26.07	4.40	2.34	0.52	1.32	34.66
<b>Andhra Pradesh</b>	<b>78,424</b>	<b>5.92</b>	<b>0.65</b>	<b>0.45</b>	<b>0.22</b>	<b>(0.06)</b>	<b>7.17</b>
APCPDCL	15,809	6.42	0.83	0.59	0.32	(0.14)	8.03
APEPDCL	28,366	5.86	0.38	0.40	0.14	0.06	6.84
APSPDCL	34,249	5.74	0.77	0.43	0.24	(0.13)	7.05
<b>Arunachal Pradesh</b>	<b>1,523</b>	<b>3.94</b>	<b>2.45</b>	<b>-</b>	<b>-</b>	<b>0.29</b>	<b>6.68</b>
Arunachal PD	1,523	3.94	2.45	-	-	0.29	6.68
<b>Assam</b>	<b>12,813</b>	<b>6.62</b>	<b>0.59</b>	<b>0.11</b>	<b>0.39</b>	<b>0.35</b>	<b>8.05</b>
APDCL	12,813	6.62	0.59	0.11	0.39	0.35	8.05
<b>Bihar</b>	<b>47,731</b>	<b>5.52</b>	<b>0.25</b>	<b>0.31</b>	<b>0.37</b>	<b>0.27</b>	<b>6.72</b>
NBPDCL	21,212	5.52	0.24	0.31	0.48	0.31	6.85
SBPDCL	26,520	5.52	0.27	0.31	0.28	0.24	6.62
<b>Chattisgarh</b>	<b>39,325</b>	<b>4.57</b>	<b>0.43</b>	<b>0.20</b>	<b>0.14</b>	<b>0.12</b>	<b>5.46</b>
CSPDCL	39,325	4.57	0.43	0.20	0.14	0.12	5.46
<b>Delhi</b>	<b>1,486</b>	<b>9.27</b>	<b>1.71</b>	<b>-</b>	<b>0.05</b>	<b>0.15</b>	<b>11.18</b>
NDMC	1,486	9.27	1.71	-	0.05	0.15	11.18
<b>Goa</b>	<b>5,250</b>	<b>4.49</b>	<b>0.72</b>	<b>0.02</b>	<b>0.17</b>	<b>0.14</b>	<b>5.55</b>
Goa PD	5,250	4.49	0.72	0.02	0.17	0.14	5.55
<b>Gujarat</b>	<b>1,22,042</b>	<b>5.63</b>	<b>0.22</b>	<b>0.03</b>	<b>0.17</b>	<b>0.12</b>	<b>6.16</b>
DGVCL	30,836	6.67	0.16	0.03	0.13	0.06	7.06
MGVCL	14,953	5.62	0.36	0.04	0.19	0.14	6.34
PGVCL	44,120	5.08	0.22	0.03	0.22	0.13	5.68
UGVCL	32,134	5.37	0.19	0.03	0.13	0.15	5.88
<b>Haryana</b>	<b>63,286</b>	<b>6.03</b>	<b>0.37</b>	<b>0.12</b>	<b>0.15</b>	<b>0.10</b>	<b>6.78</b>
DHBVNL	37,483	6.00	0.29	0.09	0.14	0.08	6.60
UHBVNL	25,803	6.07	0.48	0.16	0.18	0.13	7.03
<b>Himachal Pradesh</b>	<b>15,600</b>	<b>2.82</b>	<b>2.07</b>	<b>0.31</b>	<b>0.30</b>	<b>0.22</b>	<b>5.71</b>
HPSEBL	15,600	2.82	2.07	0.31	0.30	0.22	5.71
<b>Jharkhand</b>	<b>14,468</b>	<b>5.32</b>	<b>0.33</b>	<b>0.84</b>	<b>0.62</b>	<b>0.32</b>	<b>7.42</b>
JBVNL	14,468	5.32	0.33	0.84	0.62	0.32	7.42
<b>Karnataka</b>	<b>73,493</b>	<b>6.23</b>	<b>0.75</b>	<b>0.50</b>	<b>0.31</b>	<b>0.30</b>	<b>8.09</b>
BESCOM	34,271	6.82	0.59	0.36	0.31	0.24	8.31
CHESCOM	7,537	5.44	1.07	0.44	0.47	0.64	8.05
GESCOM	9,896	6.16	0.89	0.56	0.29	0.30	8.20
HESCOM	15,358	5.94	0.78	0.94	0.22	0.23	8.11
MESCOM	6,430	4.82	1.00	0.20	0.37	0.38	6.76
<b>Kerala</b>	<b>30,784</b>	<b>3.69</b>	<b>1.35</b>	<b>0.48</b>	<b>0.63</b>	<b>0.37</b>	<b>6.52</b>
KSEBL	30,624	3.67	1.35	0.49	0.63	0.37	6.51
TCED	160	7.29	0.68	0.11	0.15	0.32	8.54
<b>Ladakh</b>	<b>279</b>	<b>5.18</b>	<b>1.32</b>	<b>-</b>	<b>-</b>	<b>0.58</b>	<b>7.08</b>
Ladakh PD	279	5.18	1.32	-	-	0.58	7.08
<b>Madhya Pradesh</b>	<b>89,958</b>	<b>4.81</b>	<b>0.42</b>	<b>0.38</b>	<b>0.17</b>	<b>0.19</b>	<b>5.97</b>
MPPMaKVCL	30,519	4.54	0.34	0.44	0.18	0.29	5.79
MPPPaKVCL	32,207	5.48	0.42	0.31	0.10	0.14	6.45
MPPPoKVCL	27,232	4.33	0.50	0.41	0.23	0.13	5.60
<b>Maharashtra</b>	<b>1,59,932</b>	<b>5.86</b>	<b>0.39</b>	<b>0.75</b>	<b>0.25</b>	<b>0.44</b>	<b>7.69</b>
MSEDCL	1,55,096	5.80	0.36	0.76	0.25	0.44	7.62
BEST	4,836	7.81	1.23	0.25	0.23	0.37	9.88
<b>Manipur</b>	<b>1,153</b>	<b>6.45</b>	<b>0.83</b>	<b>0.16</b>	<b>0.50</b>	<b>0.32</b>	<b>8.26</b>
MSPDCL	1,153	6.45	0.83	0.16	0.50	0.32	8.26
<b>Meghalaya</b>	<b>2,905</b>	<b>3.83</b>	<b>0.82</b>	<b>0.58</b>	<b>0.24</b>	<b>0.08</b>	<b>5.55</b>
MePDCL	2,905	3.83	0.82	0.58	0.24	0.08	5.55
<b>Mizoram</b>	<b>928</b>	<b>5.77</b>	<b>2.12</b>	<b>0.00</b>	<b>0.52</b>	<b>1.27</b>	<b>9.69</b>
Mizoram PD	928	5.77	2.12	0.00	0.52	1.27	9.69
<b>Nagaland</b>	<b>1,055</b>	<b>5.73</b>	<b>1.56</b>	<b>0.00</b>	<b>0.73</b>	<b>0.01</b>	<b>8.04</b>
Nagaland PD	1,055	5.73	1.56	0.00	0.73	0.01	8.04
<b>Puducherry</b>	<b>3,598</b>	<b>5.21</b>	<b>0.37</b>	<b>0.06</b>	<b>0.07</b>	<b>0.08</b>	<b>5.80</b>
Puducherry PD	3,598	5.21	0.37	0.06	0.07	0.08	5.80

# Cost Structure

Rs /kWh

2022-23							
	Gross Input Energy (MU)	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Costs	ACS
<b>Punjab</b>	<b>70,516</b>	<b>4.77</b>	<b>0.99</b>	<b>0.21</b>	<b>0.18</b>	<b>0.10</b>	<b>6.25</b>
PSPCL	70,516	4.77	0.99	0.21	0.18	0.10	6.25
<b>Rajasthan</b>	<b>1,03,662</b>	<b>5.17</b>	<b>0.35</b>	<b>0.74</b>	<b>0.30</b>	<b>0.03</b>	<b>6.59</b>
AVVNL	29,826	5.14	0.40	0.74	0.32	0.33	6.93
JdVVNL	35,072	5.22	0.29	0.77	0.30	(0.09)	6.50
JVVNL	38,764	5.15	0.37	0.72	0.28	(0.10)	6.42
<b>Sikkim</b>	<b>1,047</b>	<b>1.72</b>	<b>1.96</b>	<b>0.03</b>	<b>0.12</b>	<b>0.41</b>	<b>4.24</b>
Sikkim PD	1,047	1.72	1.96	0.03	0.12	0.41	4.24
<b>Tamil Nadu</b>	<b>1,03,245</b>	<b>6.01</b>	<b>1.06</b>	<b>1.30</b>	<b>0.36</b>	<b>0.13</b>	<b>8.87</b>
TANGEDCO	1,03,245	6.01	1.06	1.30	0.36	0.13	8.87
TNPDCL							
<b>Telangana</b>	<b>78,117</b>	<b>6.48</b>	<b>0.66</b>	<b>0.44</b>	<b>0.15</b>	<b>0.09</b>	<b>7.82</b>
TSNPDCL	22,961	6.58	0.89	0.42	0.15	0.15	8.20
TSSPDCL	55,156	6.44	0.56	0.45	0.15	0.06	7.66
<b>Tripura</b>	<b>3,205</b>	<b>5.28</b>	<b>0.60</b>	<b>0.07</b>	<b>0.09</b>	<b>0.22</b>	<b>6.26</b>
TSECL	3,205	5.28	0.60	0.07	0.09	0.22	6.26
<b>Uttar Pradesh</b>	<b>1,30,059</b>	<b>5.50</b>	<b>0.18</b>	<b>0.62</b>	<b>0.27</b>	<b>1.54</b>	<b>8.12</b>
DVVNL	28,307	5.37	0.14	0.73	0.29	1.41	7.94
KESCO	4,229	5.83	0.31	0.67	0.13	1.57	8.52
MVVNL	27,347	5.99	0.20	0.66	0.31	2.01	9.16
PaVVNL	39,043	5.51	0.16	0.30	0.18	0.86	7.01
PuVVNL	31,132	5.15	0.20	0.88	0.37	2.10	8.71
<b>Uttarakhand</b>	<b>16,566</b>	<b>5.21</b>	<b>0.28</b>	<b>0.13</b>	<b>0.28</b>	<b>0.23</b>	<b>6.12</b>
UPCL	16,566	5.21	0.28	0.13	0.28	0.23	6.12
<b>West Bengal</b>	<b>51,958</b>	<b>4.86</b>	<b>0.29</b>	<b>0.36</b>	<b>0.25</b>	<b>0.32</b>	<b>6.07</b>
WBSEDCL	51,958	4.86	0.29	0.36	0.25	0.32	6.07
<b>Private Sector</b>	<b>1,18,033</b>	<b>5.12</b>	<b>0.46</b>	<b>0.33</b>	<b>0.25</b>	<b>0.50</b>	<b>6.66</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>9,793</b>	<b>5.90</b>	<b>0.04</b>	<b>0.02</b>	<b>0.01</b>	<b>0.07</b>	<b>6.04</b>
DNHDDPDCL	9,793	5.90	0.04	0.02	0.01	0.07	6.04
<b>Delhi</b>	<b>36,666</b>	<b>5.92</b>	<b>0.39</b>	<b>0.64</b>	<b>0.28</b>	<b>0.36</b>	<b>7.59</b>
BRPL	15,221	6.23	0.36	0.74	0.28	0.35	7.95
BYPL	8,712	5.48	0.42	1.06	0.24	0.46	7.66
TPDDL	12,732	5.87	0.42	0.22	0.30	0.30	7.11
<b>Gujarat</b>	<b>12,619</b>	<b>6.72</b>	<b>0.15</b>	<b>0.26</b>	<b>0.35</b>	<b>0.28</b>	<b>7.74</b>
Torrent Power Ahmedabad	8,727	6.74	0.14	0.30	0.41	0.30	7.89
Torrent Power Surat	3,892	6.68	0.16	0.17	0.22	0.21	7.43
<b>Maharashtra</b>	<b>9,963</b>	<b>5.79</b>	<b>0.67</b>	<b>0.28</b>	<b>0.45</b>	<b>0.82</b>	<b>8.01</b>
AEML	9,963	5.79	0.67	0.28	0.45	0.82	8.01
<b>Odisha</b>	<b>33,573</b>	<b>3.46</b>	<b>0.58</b>	<b>0.09</b>	<b>0.14</b>	<b>0.64</b>	<b>4.91</b>
TPNODL	6,476	3.46	0.61	0.11	0.16	0.73	5.06
TPSODL	4,188	2.53	0.92	0.14	0.14	1.26	4.98
TPWODL	13,007	3.92	0.32	0.06	0.09	0.43	4.82
TPCODL	9,902	3.25	0.77	0.11	0.18	0.59	4.90
<b>Uttar Pradesh</b>	<b>3,294</b>	<b>5.46</b>	<b>0.20</b>	<b>0.05</b>	<b>0.25</b>	<b>0.32</b>	<b>6.27</b>
NPCL	3,294	5.46	0.20	0.05	0.25	0.32	6.27
<b>West Bengal</b>	<b>12,126</b>	<b>4.39</b>	<b>0.85</b>	<b>0.53</b>	<b>0.42</b>	<b>0.87</b>	<b>7.06</b>
CESC	11,187	4.29	0.88	0.54	0.43	0.90	7.04
IPCL	939	5.54	0.53	0.40	0.31	0.44	7.21
<b>Grand Total</b>	<b>14,42,791</b>	<b>5.48</b>	<b>0.53</b>	<b>0.48</b>	<b>0.25</b>	<b>0.33</b>	<b>7.08</b>

## Cost Structure on Energy Sold basis

Rs./kWh

2024-25							
State Sector	Cost of Power (including own generation)					ACS on Energy Sold basis	
	Employee Cost	Interest Cost	Depreciation	Other Cost			
	<b>6.44</b>	<b>0.65</b>	<b>0.59</b>	<b>0.31</b>	<b>0.50</b>	<b>8.49</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>27.09</b>	<b>5.65</b>	<b>2.65</b>	<b>0.62</b>	<b>1.88</b>	<b>37.89</b>	
Andaman & Nicobar PD	27.09	5.65	2.65	0.62	1.88	37.89	
<b>Andhra Pradesh</b>	<b>6.58</b>	<b>0.99</b>	<b>0.96</b>	<b>0.33</b>	<b>0.18</b>	<b>9.04</b>	
APCPDCL	6.67	1.43	1.21	0.45	0.21	9.97	
APEPDCL	6.45	0.70	0.71	0.21	0.13	8.20	
APSPDCL	6.64	1.03	1.06	0.37	0.22	9.32	
<b>Arunachal Pradesh</b>	<b>5.39</b>	<b>3.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>9.44</b>	
Arunachal PD	5.39	3.56	0.00	0.00	0.49	9.44	
<b>Assam</b>	<b>7.27</b>	<b>0.71</b>	<b>0.17</b>	<b>0.39</b>	<b>0.75</b>	<b>9.29</b>	
APDCL	7.27	0.71	0.17	0.39	0.75	9.29	
<b>Bihar</b>	<b>6.53</b>	<b>0.29</b>	<b>0.37</b>	<b>0.48</b>	<b>0.41</b>	<b>8.08</b>	
NBPDCL	6.39	0.25	0.35	0.61	0.48	8.09	
SBPDCL	6.65	0.32	0.38	0.37	0.36	8.08	
<b>Chattisgarh</b>	<b>5.73</b>	<b>0.45</b>	<b>0.22</b>	<b>0.17</b>	<b>0.54</b>	<b>7.13</b>	
CSPDCL	5.73	0.45	0.22	0.17	0.54	7.13	
<b>Delhi</b>	<b>9.29</b>	<b>2.06</b>	<b>0.00</b>	<b>0.04</b>	<b>0.03</b>	<b>11.42</b>	
NDMC	9.29	2.06	0.00	0.04	0.03	11.42	
<b>Goa</b>	<b>4.79</b>	<b>0.91</b>	<b>0.02</b>	<b>0.18</b>	<b>0.38</b>	<b>6.28</b>	
Goa PD	4.79	0.91	0.02	0.18	0.38	6.28	
<b>Gujarat</b>	<b>6.04</b>	<b>0.33</b>	<b>0.06</b>	<b>0.21</b>	<b>0.25</b>	<b>6.89</b>	
DGVCL	6.85	0.23	0.07	0.16	0.43	7.74	
MGVCL	6.27	0.54	0.07	0.24	0.27	7.40	
PGVCL	5.68	0.37	0.06	0.28	0.19	6.59	
UGVCL	5.56	0.28	0.06	0.16	0.12	6.19	
<b>Haryana</b>	<b>6.13</b>	<b>0.53</b>	<b>0.26</b>	<b>0.16</b>	<b>(0.02)</b>	<b>7.06</b>	
DHBVNL	6.13	0.45	0.25	0.15	0.11	7.09	
UHBVNL	6.14	0.65	0.27	0.16	(0.20)	7.01	
<b>Himachal Pradesh</b>	<b>3.49</b>	<b>1.93</b>	<b>0.41</b>	<b>0.31</b>	<b>0.18</b>	<b>6.31</b>	
HPSEBL	3.49	1.93	0.41	0.31	0.18	6.31	
<b>Jharkhand</b>	<b>7.18</b>	<b>0.34</b>	<b>1.48</b>	<b>0.82</b>	<b>0.59</b>	<b>10.41</b>	
JBVNL	7.18	0.34	1.48	0.82	0.59	10.41	
<b>Karnataka</b>	<b>7.34</b>	<b>0.85</b>	<b>0.70</b>	<b>0.37</b>	<b>0.93</b>	<b>10.18</b>	
BESCOM	7.86	0.60	0.62	0.34	0.98	10.39	
CHESCOM	7.23	1.11	0.54	0.47	1.32	10.67	
GESCOM	6.96	1.16	0.93	0.34	0.47	9.87	
HESCOM	6.59	1.02	1.10	0.38	0.81	9.89	
MESCOM	6.72	1.06	0.24	0.45	0.97	9.44	
<b>Kerala</b>	<b>4.19</b>	<b>1.43</b>	<b>0.60</b>	<b>0.69</b>	<b>0.33</b>	<b>7.24</b>	
KSEBL	4.17	1.43	0.60	0.69	0.33	7.23	
TCED	7.96	0.70	0.18	0.10	0.37	9.31	
<b>Ladakh</b>	<b>4.99</b>	<b>1.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1.49</b>	<b>8.47</b>	
Ladakh PD	4.99	1.99	0.00	0.00	1.49	8.47	
<b>Madhya Pradesh</b>	<b>6.40</b>	<b>0.46</b>	<b>0.56</b>	<b>0.22</b>	<b>0.28</b>	<b>7.92</b>	
MPPMaKVVCL	6.70	0.41	0.62	0.24	0.49	8.46	
MPPaKVVCL	6.20	0.51	0.42	0.11	0.12	7.35	
MPPoKVVCL	6.36	0.45	0.68	0.33	0.26	8.08	
<b>Maharashtra</b>	<b>7.04</b>	<b>0.62</b>	<b>0.69</b>	<b>0.35</b>	<b>1.24</b>	<b>9.93</b>	
MSEDCL	7.06	0.59	0.70	0.35	1.26	9.97	
BEST	6.46	1.34	0.38	0.24	0.54	8.96	
<b>Manipur</b>	<b>6.29</b>	<b>0.72</b>	<b>0.26</b>	<b>0.50</b>	<b>0.44</b>	<b>8.21</b>	
MSPDCL	6.29	0.72	0.26	0.50	0.44	8.21	
<b>Meghalaya</b>	<b>6.92</b>	<b>1.18</b>	<b>0.57</b>	<b>0.52</b>	<b>0.75</b>	<b>9.94</b>	
MePDCL	6.92	1.18	0.57	0.52	0.75	9.94	
<b>Mizoram</b>	<b>7.81</b>	<b>2.61</b>	<b>0.00</b>	<b>0.74</b>	<b>0.87</b>	<b>12.02</b>	
Mizoram PD	7.81	2.61	0.00	0.74	0.87	12.02	
<b>Nagaland</b>	<b>10.35</b>	<b>3.40</b>	<b>0.00</b>	<b>1.46</b>	<b>0.33</b>	<b>15.55</b>	
Nagaland PD	10.35	3.40	0.00	1.46	0.33	15.55	
<b>Puducherry</b>	<b>5.75</b>	<b>0.39</b>	<b>0.06</b>	<b>0.07</b>	<b>0.11</b>	<b>6.39</b>	
Puducherry PD	5.75	0.39	0.06	0.07	0.11	6.39	

## Cost Structure on Energy Sold basis

Rs./kWh

2024-25						
	Cost of Power (including own generation)	Employee Cost	Interest Cost	Depreciation	Other Cost	ACS on Energy Sold basis
<b>Punjab</b>	<b>5.38</b>	<b>1.07</b>	<b>0.27</b>	<b>0.21</b>	<b>0.16</b>	<b>7.08</b>
PSPCL	5.38	1.07	0.27	0.21	0.16	7.08
<b>Rajasthan</b>	<b>6.18</b>	<b>0.66</b>	<b>1.17</b>	<b>0.38</b>	<b>(0.01)</b>	<b>8.37</b>
AVVNL	5.68	0.58	1.07	0.41	1.12	8.87
JdVVNL	6.63	0.66	1.33	0.36	(0.83)	8.14
JVVNL	6.19	0.72	1.10	0.36	(0.18)	8.19
<b>Sikkim</b>	<b>3.61</b>	<b>2.43</b>	<b>0.00</b>	<b>0.39</b>	<b>0.44</b>	<b>6.86</b>
Sikkim PD	3.61	2.43	0.00	0.39	0.44	6.86
<b>Tamil Nadu</b>	<b>7.85</b>	<b>0.93</b>	<b>1.09</b>	<b>0.23</b>	<b>0.07</b>	<b>10.16</b>
TANGEDCO						
TNPDCL	7.85	0.93	1.09	0.23	0.07	10.16
<b>Telangana</b>	<b>6.42</b>	<b>0.75</b>	<b>0.75</b>	<b>0.17</b>	<b>0.26</b>	<b>8.34</b>
TSNPDCL	6.43	1.09	0.76	0.18	0.25	8.71
TSSPDCL	6.41	0.62	0.74	0.16	0.26	8.19
<b>Tripura</b>	<b>6.78</b>	<b>1.00</b>	<b>0.27</b>	<b>0.40</b>	<b>1.35</b>	<b>9.81</b>
TSECL	6.78	1.00	0.27	0.40	1.35	9.81
<b>Uttar Pradesh</b>	<b>6.36</b>	<b>0.23</b>	<b>0.55</b>	<b>0.37</b>	<b>1.40</b>	<b>8.90</b>
DVVNL	6.40	0.19	0.68	0.38	1.88	9.53
KESCO	6.41	0.34	0.60	0.19	1.65	9.20
MVVNL	6.48	0.31	0.59	0.44	1.21	9.03
PaVVNL	6.47	0.17	0.23	0.32	0.33	7.50
PuVVNL	6.07	0.24	0.78	0.38	2.47	9.94
<b>Uttarakhand</b>	<b>6.00</b>	<b>0.31</b>	<b>0.22</b>	<b>0.35</b>	<b>0.38</b>	<b>7.26</b>
UPCL	6.00	0.31	0.22	0.35	0.38	7.26
<b>West Bengal</b>	<b>6.35</b>	<b>0.40</b>	<b>0.38</b>	<b>0.46</b>	<b>0.39</b>	<b>7.99</b>
WBSIEDCL	6.35	0.40	0.38	0.46	0.39	7.99
<b>Private Sector</b>	<b>5.74</b>	<b>0.54</b>	<b>0.42</b>	<b>0.35</b>	<b>0.59</b>	<b>7.65</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>						
DNHDDPDCL						
<b>Delhi</b>	<b>6.18</b>	<b>0.42</b>	<b>0.64</b>	<b>0.30</b>	<b>0.39</b>	<b>7.94</b>
BRPL	6.59	0.39	0.72	0.30	0.40	8.39
BYPL	5.36	0.42	1.12	0.26	0.49	7.65
TPDDL	6.28	0.47	0.20	0.33	0.30	7.58
<b>Gujarat</b>	<b>7.30</b>	<b>0.17</b>	<b>0.52</b>	<b>0.43</b>	<b>0.28</b>	<b>8.70</b>
Torrent Power Ahmedabad	7.32	0.17	0.63	0.52	0.30	8.93
Torrent Power Surat	7.27	0.16	0.28	0.25	0.23	8.20
<b>Maharashtra</b>	<b>6.12</b>	<b>0.78</b>	<b>0.35</b>	<b>0.53</b>	<b>0.80</b>	<b>8.58</b>
AEML	6.12	0.78	0.35	0.53	0.80	8.58
<b>Odisha</b>	<b>4.37</b>	<b>0.82</b>	<b>0.17</b>	<b>0.33</b>	<b>0.94</b>	<b>6.63</b>
TPNODL	4.23	0.81	0.21	0.39	0.93	6.56
TPSODL	2.89	1.33	0.38	0.47	1.81	6.88
TPWODL	5.21	0.54	0.14	0.28	0.83	7.00
TPCODL	4.15	0.91	0.11	0.30	0.74	6.22
<b>Uttar Pradesh</b>	<b>6.64</b>	<b>0.22</b>	<b>0.08</b>	<b>0.26</b>	<b>0.35</b>	<b>7.55</b>
NPCL	6.64	0.22	0.08	0.26	0.35	7.55
<b>West Bengal</b>	<b>3.84</b>	<b>0.46</b>	<b>0.21</b>	<b>0.28</b>	<b>0.51</b>	<b>5.30</b>
CESC						
IPCL	3.84	0.46	0.21	0.28	0.51	5.30
<b>Grand Total</b>	<b>6.39</b>	<b>0.64</b>	<b>0.58</b>	<b>0.31</b>	<b>0.51</b>	<b>8.43</b>

## Cost Structure on Energy Sold basis

Rs./kWh

2023-24							
State Sector	Cost of Power (including own generation)					ACS on Energy Sold basis	
	Employee Cost	Interest Cost	Depreciation	Other Cost			
	<b>6.57</b>	<b>0.67</b>	<b>0.63</b>	<b>0.31</b>	<b>0.40</b>	<b>8.58</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>26.82</b>	<b>6.26</b>	<b>2.74</b>	<b>0.61</b>	<b>1.63</b>	<b>38.06</b>	
Andaman & Nicobar PD	26.82	6.26	2.74	0.61	1.63	38.06	
<b>Andhra Pradesh</b>	<b>6.98</b>	<b>1.07</b>	<b>0.76</b>	<b>0.28</b>	<b>0.15</b>	<b>9.24</b>	
APCPDCL	7.32	1.34	1.00	0.39	0.19	10.25	
APEPDCL	6.82	0.83	0.52	0.17	0.16	8.50	
APSPDCL	6.95	1.16	0.84	0.32	0.12	9.38	
<b>Arunachal Pradesh</b>	<b>5.66</b>	<b>3.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.46</b>	<b>9.85</b>	
Arunachal PD	5.66	3.72	0.00	0.00	0.46	9.85	
<b>Assam</b>	<b>7.74</b>	<b>0.77</b>	<b>0.16</b>	<b>0.43</b>	<b>0.41</b>	<b>9.51</b>	
APDCL	7.74	0.77	0.16	0.43	0.41	9.51	
<b>Bihar</b>	<b>6.68</b>	<b>0.31</b>	<b>0.51</b>	<b>0.51</b>	<b>0.42</b>	<b>8.42</b>	
NBPDCL	6.50	0.28	0.55	0.65	0.44	8.42	
SBPDCL	6.83	0.33	0.47	0.39	0.40	8.41	
<b>Chattisgarh</b>	<b>5.13</b>	<b>0.47</b>	<b>0.25</b>	<b>0.17</b>	<b>0.12</b>	<b>6.13</b>	
CSPDCL	5.13	0.47	0.25	0.17	0.12	6.13	
<b>Delhi</b>	<b>9.34</b>	<b>1.80</b>	<b>0.00</b>	<b>0.05</b>	<b>(0.54)</b>	<b>10.66</b>	
NDMC	9.34	1.80	0.00	0.05	(0.54)	10.66	
<b>Goa</b>	<b>5.12</b>	<b>0.88</b>	<b>0.02</b>	<b>0.18</b>	<b>0.93</b>	<b>7.13</b>	
Goa PD	5.12	0.88	0.02	0.18	0.93	7.13	
<b>Gujarat</b>	<b>6.27</b>	<b>0.28</b>	<b>0.07</b>	<b>0.20</b>	<b>0.28</b>	<b>7.09</b>	
DGVCL	7.11	0.18	0.08	0.15	0.64	8.16	
MGVCL	6.08	0.49	0.07	0.23	0.24	7.12	
PGVCL	5.99	0.31	0.06	0.27	0.15	6.78	
UGVCL	5.84	0.24	0.06	0.16	0.09	6.39	
<b>Haryana</b>	<b>6.26</b>	<b>0.51</b>	<b>0.25</b>	<b>0.17</b>	<b>0.09</b>	<b>7.28</b>	
DHBVNL	6.28	0.48	0.21	0.16	0.12	7.25	
UHBVNL	6.23	0.55	0.31	0.18	0.05	7.32	
<b>Himachal Pradesh</b>	<b>3.18</b>	<b>1.73</b>	<b>0.42</b>	<b>0.34</b>	<b>0.18</b>	<b>5.85</b>	
HPSEBL	3.18	1.73	0.42	0.34	0.18	5.85	
<b>Jharkhand</b>	<b>8.21</b>	<b>0.32</b>	<b>1.26</b>	<b>0.88</b>	<b>0.61</b>	<b>11.29</b>	
JBVNL	8.21	0.32	1.26	0.88	0.61	11.29	
<b>Karnataka</b>	<b>7.65</b>	<b>0.79</b>	<b>0.50</b>	<b>0.33</b>	<b>0.68</b>	<b>9.97</b>	
BESCOM	8.00	0.57	0.48	0.31	0.50	9.86	
CHESCOM	7.01	0.95	0.45	0.43	0.87	9.71	
GESCOM	7.54	1.16	0.64	0.28	0.86	10.49	
HESCOM	7.09	0.90	0.63	0.34	0.92	9.88	
MESCOM	8.05	1.02	0.20	0.38	0.66	10.31	
<b>Kerala</b>	<b>4.45</b>	<b>1.90</b>	<b>0.81</b>	<b>0.68</b>	<b>0.08</b>	<b>7.93</b>	
KSEBL	4.43	1.90	0.82	0.68	0.08	7.92	
TCED	7.91	0.68	0.17	0.13	0.32	9.22	
<b>Ladakh</b>	<b>8.48</b>	<b>2.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1.16</b>	<b>11.66</b>	
Ladakh PD	8.48	2.02	0.00	0.00	1.16	11.66	
<b>Madhya Pradesh</b>	<b>6.70</b>	<b>0.49</b>	<b>0.57</b>	<b>0.20</b>	<b>0.30</b>	<b>8.26</b>	
MPPMaKVVCL	6.90	0.44	0.64	0.25	0.46	8.68	
MPPaKVVCL	6.38	0.52	0.43	0.12	0.16	7.61	
MPPoKVVCL	6.93	0.53	0.68	0.26	0.29	8.69	
<b>Maharashtra</b>	<b>6.92</b>	<b>0.59</b>	<b>0.64</b>	<b>0.28</b>	<b>0.53</b>	<b>8.96</b>	
MSEDCL	6.93	0.57	0.65	0.28	0.54	8.96	
BEST	6.68	1.23	0.37	0.24	0.47	8.99	
<b>Manipur</b>	<b>7.89</b>	<b>0.78</b>	<b>0.31</b>	<b>0.60</b>	<b>0.32</b>	<b>9.90</b>	
MSPDCL	7.89	0.78	0.31	0.60	0.32	9.90	
<b>Meghalaya</b>	<b>6.37</b>	<b>1.18</b>	<b>0.67</b>	<b>0.56</b>	<b>0.13</b>	<b>8.91</b>	
MePDCL	6.37	1.18	0.67	0.56	0.13	8.91	
<b>Mizoram</b>	<b>8.19</b>	<b>2.95</b>	<b>0.00</b>	<b>0.78</b>	<b>0.77</b>	<b>12.69</b>	
Mizoram PD	8.19	2.95	0.00	0.78	0.77	12.69	
<b>Nagaland</b>	<b>11.24</b>	<b>3.44</b>	<b>0.00</b>	<b>1.52</b>	<b>0.13</b>	<b>16.33</b>	
Nagaland PD	11.24	3.44	0.00	1.52	0.13	16.33	
<b>Puducherry</b>	<b>5.54</b>	<b>0.34</b>	<b>0.07</b>	<b>0.07</b>	<b>0.07</b>	<b>6.09</b>	
Puducherry PD	5.54	0.34	0.07	0.07	0.07	6.09	

## Cost Structure on Energy Sold basis

Rs./kWh

2023-24						
	Cost of Power (including own generation)					ACS on Energy Sold basis
	Employee Cost	Interest Cost	Depreciation	Other Cost		
<b>Punjab</b>	<b>5.26</b>	<b>1.16</b>	<b>0.27</b>	<b>0.22</b>	<b>0.14</b>	<b>7.06</b>
PSPCL	5.26	1.16	0.27	0.22	0.14	7.06
<b>Rajasthan</b>	<b>6.56</b>	<b>0.51</b>	<b>1.12</b>	<b>0.39</b>	<b>0.22</b>	<b>8.81</b>
AVVNL	6.07	0.54	1.03	0.40	0.30	8.34
JdVVNL	7.12	0.51	1.27	0.41	0.05	9.35
JVVNL	6.49	0.49	1.08	0.35	0.30	8.71
<b>Sikkim</b>	<b>3.05</b>	<b>2.34</b>	<b>0.00</b>	<b>0.15</b>	<b>0.57</b>	<b>6.10</b>
Sikkim PD	3.05	2.34	0.00	0.15	0.57	6.10
<b>Tamil Nadu</b>	<b>7.32</b>	<b>1.10</b>	<b>1.77</b>	<b>0.39</b>	<b>0.21</b>	<b>10.79</b>
TANGEDCO	7.32	1.10	1.77	0.39	0.21	10.79
TNPDC						
<b>Telangana</b>	<b>7.10</b>	<b>0.73</b>	<b>0.62</b>	<b>0.16</b>	<b>0.12</b>	<b>8.74</b>
TSNPDCL	7.20	1.09	0.63	0.17	0.18	9.26
TSSPDCL	7.06	0.59	0.62	0.16	0.10	8.52
<b>Tripura</b>	<b>6.56</b>	<b>0.73</b>	<b>0.14</b>	<b>0.13</b>	<b>0.44</b>	<b>8.02</b>
TSECL	6.56	0.73	0.14	0.13	0.44	8.02
<b>Uttar Pradesh</b>	<b>6.61</b>	<b>0.23</b>	<b>0.67</b>	<b>0.40</b>	<b>1.37</b>	<b>9.28</b>
DVVNL	6.81	0.18	0.81	0.45	1.69	9.94
KESCO	6.96	0.37	0.73	0.20	1.81	10.08
MVVNL	6.75	0.27	0.72	0.45	1.86	10.06
PaVVNL	6.71	0.21	0.31	0.34	0.38	7.96
PuVVNL	6.13	0.24	0.95	0.42	1.80	9.55
<b>Uttarakhand</b>	<b>5.99</b>	<b>0.30</b>	<b>0.21</b>	<b>0.36</b>	<b>0.32</b>	<b>7.18</b>
UPCL	5.99	0.30	0.21	0.36	0.32	7.18
<b>West Bengal</b>	<b>6.11</b>	<b>0.41</b>	<b>0.43</b>	<b>0.49</b>	<b>0.42</b>	<b>7.86</b>
WBSEDCL	6.11	0.41	0.43	0.49	0.42	7.86
<b>Private Sector</b>	<b>5.96</b>	<b>0.53</b>	<b>0.41</b>	<b>0.32</b>	<b>0.57</b>	<b>7.78</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>						
DNHDDPDCL						
<b>Delhi</b>	<b>6.51</b>	<b>0.43</b>	<b>0.69</b>	<b>0.31</b>	<b>0.39</b>	<b>8.33</b>
BRPL	7.01	0.39	0.77	0.31	0.41	8.89
BYPL	6.00	0.44	1.16	0.27	0.50	8.37
TPDDL	6.25	0.47	0.25	0.34	0.29	7.60
<b>Gujarat</b>	<b>7.77</b>	<b>0.15</b>	<b>0.41</b>	<b>0.40</b>	<b>0.30</b>	<b>9.03</b>
Torrent Power Ahmedabad	7.79	0.15	0.49	0.47	0.33	9.23
Torrent Power Surat	7.73	0.15	0.25	0.23	0.24	8.60
<b>Maharashtra</b>	<b>6.02</b>	<b>0.72</b>	<b>0.33</b>	<b>0.49</b>	<b>0.84</b>	<b>8.41</b>
AEML	6.02	0.72	0.33	0.49	0.84	8.41
<b>Odisha</b>	<b>4.48</b>	<b>0.77</b>	<b>0.14</b>	<b>0.25</b>	<b>0.84</b>	<b>6.47</b>
TPNODL	4.16	0.78	0.17	0.28	0.84	6.23
TPSODL	3.15	1.34	0.32	0.35	1.43	6.60
TPWODL	5.32	0.47	0.09	0.17	0.72	6.79
TPCODL	4.16	0.90	0.10	0.28	0.75	6.19
<b>Uttar Pradesh</b>	<b>6.31</b>	<b>0.21</b>	<b>0.08</b>	<b>0.27</b>	<b>0.36</b>	<b>7.24</b>
NPCL	6.31	0.21	0.08	0.27	0.36	7.24
<b>West Bengal</b>	<b>5.33</b>	<b>0.63</b>	<b>0.35</b>	<b>0.36</b>	<b>0.44</b>	<b>7.12</b>
CESC						
IPCL	5.33	0.63	0.35	0.36	0.44	7.12
<b>Grand Total</b>	<b>6.52</b>	<b>0.66</b>	<b>0.62</b>	<b>0.31</b>	<b>0.41</b>	<b>8.53</b>

## Cost Structure on Energy Sold basis

Rs./kWh

2022-23							
State Sector	Cost of Power (including own generation)					ACS on Energy Sold basis	
	Employee Cost	Interest Cost	Depreciation	Other Cost			
	<b>6.61</b>	<b>0.64</b>	<b>0.60</b>	<b>0.30</b>	<b>0.38</b>	<b>8.54</b>	
<b>Andaman &amp; Nicobar Islands</b>	<b>31.85</b>	<b>5.37</b>	<b>2.86</b>	<b>0.64</b>	<b>1.61</b>	<b>42.34</b>	
Andaman & Nicobar PD	31.85	5.37	2.86	0.64	1.61	42.34	
<b>Andhra Pradesh</b>	<b>6.49</b>	<b>0.71</b>	<b>0.50</b>	<b>0.24</b>	<b>(0.07)</b>	<b>7.87</b>	
APCPDCL	7.16	0.93	0.66	0.36	(0.16)	8.96	
APEPDCL	6.39	0.42	0.43	0.15	0.07	7.46	
APSPDCL	6.27	0.85	0.47	0.26	(0.14)	7.71	
<b>Arunachal Pradesh</b>	<b>5.82</b>	<b>3.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.43</b>	<b>9.85</b>	
Arunachal PD	5.82	3.61	0.00	0.00	0.43	9.85	
<b>Assam</b>	<b>8.24</b>	<b>0.74</b>	<b>0.13</b>	<b>0.48</b>	<b>0.44</b>	<b>10.03</b>	
APDCL	8.24	0.74	0.13	0.48	0.44	10.03	
<b>Bihar</b>	<b>6.99</b>	<b>0.32</b>	<b>0.39</b>	<b>0.47</b>	<b>0.35</b>	<b>8.52</b>	
NBPDCL	6.68	0.29	0.37	0.58	0.38	8.30	
SBPDCL	7.26	0.35	0.41	0.37	0.32	8.71	
<b>Chattisgarh</b>	<b>5.53</b>	<b>0.52</b>	<b>0.24</b>	<b>0.17</b>	<b>0.15</b>	<b>6.61</b>	
CSPDCL	5.53	0.52	0.24	0.17	0.15	6.61	
<b>Delhi</b>	<b>10.63</b>	<b>1.96</b>	<b>0.00</b>	<b>0.05</b>	<b>0.17</b>	<b>12.82</b>	
NDMC	10.63	1.96	0.00	0.05	0.17	12.82	
<b>Goa</b>	<b>4.96</b>	<b>0.79</b>	<b>0.02</b>	<b>0.19</b>	<b>0.16</b>	<b>6.12</b>	
Goa PD	4.96	0.79	0.02	0.19	0.16	6.12	
<b>Gujarat</b>	<b>6.59</b>	<b>0.25</b>	<b>0.03</b>	<b>0.20</b>	<b>0.14</b>	<b>7.21</b>	
DGVCL	7.17	0.18	0.03	0.14	0.07	7.59	
MGVCL	6.48	0.41	0.04	0.22	0.16	7.31	
PGVCL	6.50	0.28	0.03	0.28	0.17	7.28	
UGVCL	6.14	0.22	0.03	0.15	0.17	6.71	
<b>Haryana</b>	<b>7.01</b>	<b>0.43</b>	<b>0.14</b>	<b>0.18</b>	<b>0.12</b>	<b>7.88</b>	
DHBVNL	7.01	0.34	0.11	0.16	0.10	7.72	
UHBVNL	7.01	0.56	0.19	0.21	0.15	8.11	
<b>Himachal Pradesh</b>	<b>3.16</b>	<b>2.32</b>	<b>0.35</b>	<b>0.33</b>	<b>0.24</b>	<b>6.40</b>	
HPSEBL	3.16	2.32	0.35	0.33	0.24	6.40	
<b>Jharkhand</b>	<b>7.83</b>	<b>0.48</b>	<b>1.24</b>	<b>0.91</b>	<b>0.47</b>	<b>10.93</b>	
JBVNL	7.83	0.48	1.24	0.91	0.47	10.93	
<b>Karnataka</b>	<b>7.35</b>	<b>0.89</b>	<b>0.59</b>	<b>0.36</b>	<b>0.35</b>	<b>9.55</b>	
BESCOM	7.96	0.69	0.42	0.36	0.28	9.71	
CHESCOM	6.27	1.23	0.50	0.54	0.74	9.28	
GESCOM	7.23	1.04	0.66	0.33	0.35	9.61	
HESCOM	7.39	0.97	1.17	0.28	0.29	10.10	
MESCOM	5.53	1.14	0.23	0.43	0.43	7.77	
<b>Kerala</b>	<b>4.09</b>	<b>1.50</b>	<b>0.54</b>	<b>0.69</b>	<b>0.41</b>	<b>7.23</b>	
KSEBL	4.07	1.50	0.54	0.70	0.41	7.21	
TCED	7.84	0.73	0.12	0.16	0.34	9.19	
<b>Ladakh</b>	<b>8.43</b>	<b>2.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.95</b>	<b>11.54</b>	
Ladakh PD	8.43	2.16	0.00	0.00	0.95	11.54	
<b>Madhya Pradesh</b>	<b>6.38</b>	<b>0.56</b>	<b>0.51</b>	<b>0.22</b>	<b>0.25</b>	<b>7.92</b>	
MPPMaKVVCL	6.17	0.46	0.60	0.24	0.39	7.87	
MPPaKVVCL	6.61	0.51	0.38	0.12	0.17	7.78	
MPPoKVVCL	6.32	0.74	0.60	0.33	0.19	8.18	
<b>Maharashtra</b>	<b>7.15</b>	<b>0.47</b>	<b>0.91</b>	<b>0.30</b>	<b>0.54</b>	<b>9.37</b>	
MSEDCL	7.10	0.44	0.93	0.30	0.54	9.32	
BEST	8.42	1.33	0.27	0.24	0.40	10.66	
<b>Manipur</b>	<b>8.23</b>	<b>1.06</b>	<b>0.21</b>	<b>0.63</b>	<b>0.41</b>	<b>10.53</b>	
MSPDCL	8.23	1.06	0.21	0.63	0.41	10.53	
<b>Meghalaya</b>	<b>4.57</b>	<b>0.98</b>	<b>0.69</b>	<b>0.29</b>	<b>0.10</b>	<b>6.63</b>	
MePDCL	4.57	0.98	0.69	0.29	0.10	6.63	
<b>Mizoram</b>	<b>7.49</b>	<b>2.76</b>	<b>0.01</b>	<b>0.68</b>	<b>1.65</b>	<b>12.58</b>	
Mizoram PD	7.49	2.76	0.01	0.68	1.65	12.58	
<b>Nagaland</b>	<b>10.52</b>	<b>2.86</b>	<b>0.00</b>	<b>1.35</b>	<b>0.03</b>	<b>14.75</b>	
Nagaland PD	10.52	2.86	0.00	1.35	0.03	14.75	
<b>Puducherry</b>	<b>6.13</b>	<b>0.44</b>	<b>0.08</b>	<b>0.08</b>	<b>0.10</b>	<b>6.82</b>	
Puducherry PD	6.13	0.44	0.08	0.08	0.10	6.82	

## Cost Structure on Energy Sold basis

Rs./kWh

2022-23						
	Cost of Power (including own generation)					ACS on Energy Sold basis
	Employee Cost	Interest Cost	Depreciation	Other Cost		
<b>Punjab</b>	<b>5.68</b>	<b>1.18</b>	<b>0.25</b>	<b>0.22</b>	<b>0.12</b>	<b>7.45</b>
PSPCL	5.68	1.18	0.25	0.22	0.12	7.45
<b>Rajasthan</b>	<b>6.62</b>	<b>0.45</b>	<b>0.95</b>	<b>0.38</b>	<b>0.03</b>	<b>8.44</b>
AVVNL	6.20	0.48	0.89	0.39	0.40	8.35
JdVVNL	7.14	0.40	1.06	0.41	(0.13)	8.89
JVVNL	6.53	0.47	0.91	0.36	(0.12)	8.14
<b>Sikkim</b>	<b>2.17</b>	<b>2.47</b>	<b>0.03</b>	<b>0.15</b>	<b>0.52</b>	<b>5.35</b>
Sikkim PD	2.17	2.47	0.03	0.15	0.52	5.35
<b>Tamil Nadu</b>	<b>7.06</b>	<b>1.25</b>	<b>1.53</b>	<b>0.42</b>	<b>0.16</b>	<b>10.42</b>
TANGEDCO	7.06	1.25	1.53	0.42	0.16	10.42
TNPDC						
<b>Telangana</b>	<b>7.32</b>	<b>0.74</b>	<b>0.50</b>	<b>0.17</b>	<b>0.10</b>	<b>8.83</b>
TSNPDCL	7.42	1.01	0.48	0.17	0.17	9.25
TSSPDCL	7.28	0.63	0.51	0.16	0.07	8.66
<b>Tripura</b>	<b>6.41</b>	<b>0.72</b>	<b>0.09</b>	<b>0.11</b>	<b>0.27</b>	<b>7.60</b>
TSECL	6.41	0.72	0.09	0.11	0.27	7.60
<b>Uttar Pradesh</b>	<b>6.60</b>	<b>0.22</b>	<b>0.74</b>	<b>0.33</b>	<b>1.85</b>	<b>9.74</b>
DVVNL	6.85	0.18	0.93	0.37	1.80	10.13
KESCO	6.43	0.34	0.74	0.15	1.73	9.39
MVVNL	7.05	0.24	0.78	0.36	2.36	10.79
PaVVNL	6.43	0.18	0.35	0.21	1.01	8.18
PuVVNL	6.23	0.24	1.07	0.45	2.55	10.54
<b>Uttarakhand</b>	<b>6.24</b>	<b>0.33</b>	<b>0.16</b>	<b>0.33</b>	<b>0.27</b>	<b>7.34</b>
UPCL	6.24	0.33	0.16	0.33	0.27	7.34
<b>West Bengal</b>	<b>6.03</b>	<b>0.36</b>	<b>0.44</b>	<b>0.31</b>	<b>0.39</b>	<b>7.53</b>
WBSIEDCL	6.03	0.36	0.44	0.31	0.39	7.53
<b>Private Sector</b>	<b>5.79</b>	<b>0.52</b>	<b>0.38</b>	<b>0.28</b>	<b>0.56</b>	<b>7.52</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>6.00</b>	<b>0.04</b>	<b>0.02</b>	<b>0.02</b>	<b>0.07</b>	<b>6.14</b>
DNHDDPDCL	6.00	0.04	0.02	0.02	0.07	6.14
<b>Delhi</b>	<b>6.61</b>	<b>0.44</b>	<b>0.71</b>	<b>0.31</b>	<b>0.40</b>	<b>8.47</b>
BRPL	6.99	0.40	0.83	0.31	0.40	8.92
BYPL	6.15	0.47	1.19	0.27	0.52	8.61
TPDDL	6.48	0.47	0.25	0.33	0.34	7.85
<b>Gujarat</b>	<b>7.08</b>	<b>0.15</b>	<b>0.27</b>	<b>0.37</b>	<b>0.29</b>	<b>8.17</b>
Torrent Power Ahmedabad	7.10	0.15	0.31	0.43	0.32	8.32
Torrent Power Surat	7.04	0.16	0.18	0.23	0.22	7.83
<b>Maharashtra</b>	<b>6.39</b>	<b>0.74</b>	<b>0.31</b>	<b>0.50</b>	<b>0.90</b>	<b>8.84</b>
AEML	6.39	0.74	0.31	0.50	0.90	8.84
<b>Odisha</b>	<b>4.32</b>	<b>0.73</b>	<b>0.12</b>	<b>0.17</b>	<b>0.80</b>	<b>6.14</b>
TPNODL	4.14	0.73	0.13	0.19	0.87	6.06
TPSODL	3.35	1.22	0.19	0.18	1.67	6.61
TPWODL	4.80	0.39	0.08	0.11	0.53	5.90
TPCODL	4.20	0.99	0.14	0.24	0.76	6.33
<b>Uttar Pradesh</b>	<b>6.26</b>	<b>0.23</b>	<b>0.05</b>	<b>0.28</b>	<b>0.37</b>	<b>7.19</b>
NPCL	6.26	0.23	0.05	0.28	0.37	7.19
<b>West Bengal</b>	<b>4.72</b>	<b>0.92</b>	<b>0.57</b>	<b>0.45</b>	<b>0.93</b>	<b>7.59</b>
CESC	4.63	0.95	0.58	0.46	0.97	7.60
IPCL	5.71	0.54	0.42	0.32	0.45	7.43
<b>Grand Total</b>	<b>6.54</b>	<b>0.63</b>	<b>0.58</b>	<b>0.30</b>	<b>0.40</b>	<b>8.45</b>

## Profitability and Gap

2024-25								
State Sector	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover (Rs/kWh)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Revenue Grant under UDAY for loan takeover (Rs/kWh)
<b>State Sector</b>	<b>14,79,726</b>	<b>(9,437)</b>	<b>(11,946)</b>	<b>(17,732)</b>	<b>0.05</b>	<b>0.07</b>	<b>0.11</b>	
<b>Andaman &amp; Nicobar Island</b>	<b>410</b>	<b>(91)</b>	<b>(91)</b>	<b>(91)</b>	<b>2.22</b>	<b>2.22</b>	<b>2.22</b>	
Andaman & Nicobar PD	410	(91)	(91)	(91)	2.22	2.22	2.22	
<b>Andhra Pradesh</b>	<b>77,706</b>	<b>190</b>	<b>(964)</b>	<b>1,180</b>	<b>(0.02)</b>	<b>0.12</b>	<b>(0.15)</b>	
APCPDCL	17,299	7	(107)	1,076	(0.00)	0.06	(0.62)	
APEPDCL	29,252	181	(179)	68	(0.06)	0.06	(0.02)	
APSPDCL	31,154	2	(678)	36	(0.00)	0.22	(0.01)	
<b>Arunachal Pradesh</b>	<b>1,663</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	
Arunachal PD	1,663	-	-	-	-	-	0.00	
<b>Assam</b>	<b>15,556</b>	<b>308</b>	<b>308</b>	<b>308</b>	<b>(0.26)</b>	<b>(0.26)</b>	<b>(0.26)</b>	
APDCL	15,556	308	308	308	(0.26)	(0.26)	(0.26)	
<b>Bihar</b>	<b>51,193</b>	<b>2,079</b>	<b>2,096</b>	<b>2,096</b>	<b>(0.41)</b>	<b>(0.41)</b>	<b>(0.41)</b>	
NBPDCCL	23,344	1,387	1,324	1,324	(0.59)	(0.57)	(0.57)	
SBPDCL	27,849	692	771	771	(0.25)	(0.28)	(0.28)	
<b>Chattisgarh</b>	<b>47,389</b>	<b>(407)</b>	<b>915</b>	<b>915</b>	<b>0.09</b>	<b>(0.19)</b>	<b>(0.19)</b>	
CSPDCL	47,389	(407)	915	915	0.09	(0.19)	(0.19)	
<b>Delhi</b>	<b>1,980</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>(0.86)</b>	<b>(0.86)</b>	<b>(0.86)</b>	
NDMC	1,980	170	170	170	(0.86)	(0.86)	(0.86)	
<b>Goa</b>	<b>5,830</b>	<b>(119)</b>	<b>(119)</b>	<b>(119)</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	
Goa PD	5,830	(119)	(119)	(119)	0.20	0.20	0.20	
<b>Gujarat</b>	<b>1,30,452</b>	<b>3,310</b>	<b>3,310</b>	<b>3,310</b>	<b>(0.40)</b>	<b>(0.40)</b>	<b>(0.40)</b>	
DGVCL	34,644	1,260	1,260	1,260	(0.46)	(0.46)	(0.46)	
MGVCL	15,310	101	101	101	(0.24)	(0.24)	(0.24)	
PGVCL	46,368	1,264	1,264	1,264	(0.44)	(0.44)	(0.44)	
UGVCL	34,130	685	685	685	(0.33)	(0.33)	(0.33)	
<b>Haryana</b>	<b>76,482</b>	<b>(46)</b>	<b>(776)</b>	<b>(776)</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	
DHBVNL	45,143	105	(134)	(134)	(0.02)	0.03	0.03	
UHBVNL	31,339	(151)	(642)	(642)	0.05	0.20	0.20	
<b>Himachal Pradesh</b>	<b>15,839</b>	<b>342</b>	<b>(365)</b>	<b>(365)</b>	<b>(0.22)</b>	<b>0.23</b>	<b>0.23</b>	
HPSEBL	15,839	342	(365)	(365)	(0.22)	0.23	0.23	
<b>Jharkhand</b>	<b>18,037</b>	<b>(1,928)</b>	<b>(1,722)</b>	<b>(1,722)</b>	<b>1.07</b>	<b>0.95</b>	<b>0.95</b>	
JBVNL	18,037	(1,928)	(1,722)	(1,722)	1.07	0.95	0.95	
<b>Karnataka</b>	<b>87,085</b>	<b>(8,869)</b>	<b>(6,160)</b>	<b>(5,901)</b>	<b>1.03</b>	<b>0.72</b>	<b>0.69</b>	
BESCOM	42,670	(5,476)	(5,110)	(4,908)	1.35	1.26	1.21	
CHESCOM	9,669	(1,030)	(347)	(347)	1.07	0.36	0.36	
GESCOM	10,636	(766)	(278)	(278)	0.56	0.10	0.10	
HESCOM	16,425	(1,500)	(371)	(371)	0.91	0.23	0.23	
MESCOM	7,685	(96)	(55)	1	0.13	0.07	(0.00)	
<b>Kerala</b>	<b>34,608</b>	<b>574</b>	<b>574</b>	<b>574</b>	<b>(0.17)</b>	<b>(0.17)</b>	<b>(0.17)</b>	
KSEBL	34,420	571	571	571	(0.17)	(0.17)	(0.17)	
TCED	188	2	2	2	(0.13)	(0.13)	(0.13)	
<b>Ladakh</b>	<b>295</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>(0.89)</b>	<b>(0.89)</b>	<b>(0.89)</b>	
Ladakh PD	295	26	26	26	(0.89)	(0.89)	(0.89)	
<b>Madhya Pradesh</b>	<b>1,02,283</b>	<b>(2,561)</b>	<b>456</b>	<b>456</b>	<b>0.25</b>	<b>(0.04)</b>	<b>(0.04)</b>	
MPMaKVCL	35,397	(1,769)	(768)	(768)	0.50	0.22	0.22	
MPPaKVCL	36,092	121	1,294	1,294	(0.03)	(0.36)	(0.36)	
MPPoKVCL	30,794	(913)	(71)	(71)	0.30	0.02	0.02	
<b>Maharashtra</b>	<b>1,72,583</b>	<b>1,292</b>	<b>(1,390)</b>	<b>(9,598)</b>	<b>(0.07)</b>	<b>0.08</b>	<b>0.56</b>	
MSEDCL	1,67,329	922	(1,761)	(9,969)	(0.06)	0.11	0.60	
BEST	5,254	370	370	370	(0.70)	(0.70)	(0.70)	
<b>Manipur</b>	<b>1,368</b>	<b>5</b>	<b>26</b>	<b>26</b>	<b>(0.05)</b>	<b>(0.20)</b>	<b>(0.20)</b>	
MSPDCL	1,368	5	26	26	(0.05)	(0.20)	(0.20)	
<b>Meghalaya</b>	<b>2,700</b>	<b>(36)</b>	<b>(36)</b>	<b>(36)</b>	<b>0.13</b>	<b>0.13</b>	<b>0.13</b>	
MePDCL	2,700	(36)	(36)	(36)	0.13	0.13	0.13	
<b>Mizoram</b>	<b>941</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>(0.34)</b>	<b>(0.34)</b>	<b>(0.34)</b>	
Mizoram PD	941	32	32	32	(0.34)	(0.34)	(0.34)	
<b>Nagaland</b>	<b>1,113</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>(0.50)</b>	<b>(0.50)</b>	<b>(0.50)</b>	
Nagaland PD	1,113	56	56	56	(0.50)	(0.50)	(0.50)	
<b>Puducherry</b>	<b>4,029</b>	<b>281</b>	<b>281</b>	<b>256</b>	<b>(0.70)</b>	<b>(0.70)</b>	<b>(0.64)</b>	
Puducherry PD	4,029	281	281	256	(0.70)	(0.70)	(0.64)	

## Profitability and Gap

2024-25							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover	Gap on Tariff Subsidy Billed basis	Gap on Tariff Subsidy Received basis	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
<b>Punjab</b>	<b>79,201</b>	<b>6,216</b>	<b>2,415</b>	<b>2,415</b>	<b>(0.78)</b>	<b>(0.30)</b>	<b>(0.30)</b>
PSPCL	79,201	6,216	2,415	2,415	(0.78)	(0.30)	(0.30)
<b>Rajasthan</b>	<b>1,18,933</b>	<b>1,262</b>	<b>510</b>	<b>510</b>	<b>(0.11)</b>	<b>(0.04)</b>	<b>(0.04)</b>
AVVNL	32,221	1,876	1,440	1,440	(0.58)	(0.45)	(0.45)
JdVVNL	41,254	92	(91)	(91)	(0.02)	0.02	0.02
JVVNL	45,458	(706)	(839)	(839)	0.16	0.18	0.18
<b>Sikkim</b>	<b>1,123</b>	<b>(37)</b>	<b>(37)</b>	<b>(37)</b>	<b>0.33</b>	<b>0.33</b>	<b>0.33</b>
Sikkim PD	1,123	(37)	(37)	(37)	0.33	0.33	0.33
<b>Tamil Nadu</b>	<b>1,14,420</b>	<b>2,073</b>	<b>2,144</b>	<b>2,144</b>	<b>(0.18)</b>	<b>(0.19)</b>	<b>(0.19)</b>
TANGEDCO			-	-			
TNPDC	1,14,420	2,073	2,144	2,144	(0.18)	(0.19)	(0.19)
<b>Telangana</b>	<b>88,945</b>	<b>(2,462)</b>	<b>(2,462)</b>	<b>(2,462)</b>	<b>0.27</b>	<b>0.27</b>	<b>0.27</b>
TSNPDC	25,695	(1,359)	(1,359)	(1,359)	0.53	0.53	0.53
TSSPDCL	63,250	(1,103)	(1,103)	(1,103)	0.17	0.17	0.17
<b>Tripura</b>	<b>2,656</b>	<b>(373)</b>	<b>(373)</b>	<b>(373)</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>
TSECL	2,656	(373)	(373)	(373)	1.40	1.40	1.40
<b>Uttar Pradesh</b>	<b>1,47,650</b>	<b>(10,796)</b>	<b>(10,796)</b>	<b>(10,796)</b>	<b>0.73</b>	<b>0.73</b>	<b>0.73</b>
DVVNL	32,143	(3,309)	(3,309)	(3,309)	1.03	1.03	1.03
KESCO	4,569	(498)	(498)	(498)	1.09	1.09	1.09
MVVNL	31,722	(3,517)	(3,517)	(3,517)	1.11	1.11	1.11
PaVVNL	42,913	1,256	1,256	1,256	(0.29)	(0.29)	(0.29)
PuVVNL	36,302	(4,728)	(4,728)	(4,728)	1.30	1.30	1.30
<b>Uttarakhand</b>	<b>18,299</b>	<b>(47)</b>	<b>(94)</b>	<b>(94)</b>	<b>0.04</b>	<b>0.06</b>	<b>0.06</b>
UPCL	18,299	(47)	(94)	(94)	0.04	0.06	0.06
<b>West Bengal</b>	<b>58,958</b>	<b>120</b>	<b>122</b>	<b>167</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>(0.03)</b>
WBSEDCL	58,958	120	122	167	(0.02)	(0.02)	(0.03)
<b>Private Sector</b>	<b>1,05,755</b>	<b>12,138</b>	<b>11,987</b>	<b>6,461</b>	<b>(1.18)</b>	<b>(1.17)</b>	<b>(0.65)</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>			-	-			
DNHDDPDC			-	-			
<b>Delhi</b>	<b>39,723</b>	<b>9,819</b>	<b>9,668</b>	<b>4,327</b>	<b>(2.52)</b>	<b>(2.48)</b>	<b>(1.13)</b>
BRPL	16,846	6,803	6,748	1,504	(4.04)	(4.01)	(0.89)
BYPL	9,784	2,174	2,109	926	(2.22)	(2.16)	(0.95)
TPDDL	13,093	842	812	1,897	(0.77)	(0.75)	(1.58)
<b>Gujarat</b>	<b>13,436</b>	<b>673</b>	<b>673</b>	<b>560</b>	<b>(0.50)</b>	<b>(0.50)</b>	<b>(0.42)</b>
Torrent Power Ahmedabad	9,281	475	475	283	(0.51)	(0.51)	(0.30)
Torrent Power Surat	4,155	198	198	277	(0.48)	(0.48)	(0.67)
<b>Maharashtra</b>	<b>11,334</b>	<b>1,031</b>	<b>1,031</b>	<b>2,317</b>	<b>(0.91)</b>	<b>(0.91)</b>	<b>(2.04)</b>
AEML	11,334	1,031	1,031	2,317	(0.91)	(0.91)	(2.04)
<b>Odisha</b>	<b>35,778</b>	<b>439</b>	<b>439</b>	<b>(791)</b>	<b>(0.16)</b>	<b>(0.16)</b>	<b>0.18</b>
TPNODL	7,389	158	158	(7)	(0.29)	(0.29)	(0.06)
TPSODL	4,576	59	59	(392)	(0.17)	(0.17)	0.82
TPWODL	11,831	73	73	(446)	(0.08)	(0.08)	0.36
TPCODL	11,981	150	150	53	(0.17)	(0.17)	(0.09)
<b>Uttar Pradesh</b>	<b>4,162</b>	<b>171</b>	<b>171</b>	<b>11</b>	<b>(0.54)</b>	<b>(0.54)</b>	<b>(0.15)</b>
NPCL	4,162	171	171	11	(0.54)	(0.54)	(0.15)
<b>West Bengal</b>	<b>1,321</b>	<b>4</b>	<b>4</b>	<b>38</b>	<b>(0.04)</b>	<b>(0.04)</b>	<b>(0.30)</b>
CESC			-	-			
IPCL	1,321	4	4	38	(0.04)	(0.04)	(0.30)
<b>Grand Total</b>	<b>15,85,481</b>	<b>2,701</b>	<b>41</b>	<b>(11,270)</b>	<b>(0.03)</b>	<b>(0.01)</b>	<b>0.06</b>

## Profitability and Gap

2023-24							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover	Gap on Tariff Subsidy Billed basis	Gap on Tariff Subsidy Received basis	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
<b>State Sector</b>	<b>14,13,890</b>	<b>(30,523)</b>	<b>(35,728)</b>	<b>(36,268)</b>	<b>0.20</b>	<b>0.23</b>	<b>0.24</b>
<b>Andaman &amp; Nicobar Island</b>	<b>378</b>	<b>(102)</b>	<b>(102)</b>	<b>(102)</b>	<b>2.70</b>	<b>2.70</b>	<b>2.70</b>
Andaman & Nicobar PD	378	(102)	(102)	(102)	2.70	2.70	2.70
<b>Andhra Pradesh</b>	<b>80,664</b>	<b>169</b>	<b>186</b>	<b>(2,747)</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>0.34</b>
APCPDCL	17,845	31	(21)	(1,525)	(0.02)	0.01	0.85
APEPDCL	30,038	136	75	(1,073)	(0.05)	(0.03)	0.36
APSPDCL	32,781	1	132	(148)	(0.00)	(0.04)	0.05
<b>Arunachal Pradesh</b>	<b>1,577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
Arunachal PD	1,577	-	-	-	-	-	0.00
<b>Assam</b>	<b>13,344</b>	<b>384</b>	<b>389</b>	<b>389</b>	<b>(0.21)</b>	<b>(0.22)</b>	<b>(0.22)</b>
APDCL	13,344	384	389	389	(0.21)	(0.22)	(0.22)
<b>Bihar</b>	<b>47,296</b>	<b>1,413</b>	<b>839</b>	<b>839</b>	<b>(0.30)</b>	<b>(0.18)</b>	<b>(0.18)</b>
NBPDCCL	21,037	1,159	965	965	(0.55)	(0.46)	(0.46)
SBPDCL	26,259	254	(126)	(126)	(0.10)	0.05	0.05
<b>Chattisgarh</b>	<b>45,453</b>	<b>41</b>	<b>900</b>	<b>900</b>	<b>(0.01)</b>	<b>(0.20)</b>	<b>(0.20)</b>
CSPDCL	45,453	41	900	900	(0.01)	(0.20)	(0.20)
<b>Delhi</b>	<b>1,568</b>	<b>384</b>	<b>384</b>	<b>384</b>	<b>(2.45)</b>	<b>(2.45)</b>	<b>(2.45)</b>
NDMC	1,568	384	384	384	(2.45)	(2.45)	(2.45)
<b>Goa</b>	<b>5,517</b>	<b>(572)</b>	<b>(572)</b>	<b>(572)</b>	<b>1.04</b>	<b>1.04</b>	<b>1.04</b>
Goa PD	5,517	(572)	(572)	(572)	1.04	1.04	1.04
<b>Gujarat</b>	<b>1,25,956</b>	<b>4,339</b>	<b>4,339</b>	<b>4,339</b>	<b>(0.58)</b>	<b>(0.58)</b>	<b>(0.58)</b>
DGVCL	31,575	985	985	985	(0.62)	(0.62)	(0.62)
MGVCL	14,781	483	483	483	(0.57)	(0.57)	(0.57)
PGVCL	46,544	1,834	1,834	1,834	(0.62)	(0.62)	(0.62)
UGVCL	33,057	1,037	1,037	1,037	(0.49)	(0.49)	(0.49)
<b>Haryana</b>	<b>66,375</b>	<b>276</b>	<b>276</b>	<b>276</b>	<b>(0.04)</b>	<b>(0.04)</b>	<b>(0.04)</b>
DHBVNL	39,880	204	204	204	(0.05)	(0.05)	(0.05)
UHBVNL	26,495	71	71	71	(0.03)	(0.03)	(0.03)
<b>Himachal Pradesh</b>	<b>15,551</b>	<b>(573)</b>	<b>(559)</b>	<b>(559)</b>	<b>0.37</b>	<b>0.36</b>	<b>0.36</b>
HPSEBL	15,551	(573)	(559)	(559)	0.37	0.36	0.36
<b>Jharkhand</b>	<b>15,785</b>	<b>(2,610)</b>	<b>(2,624)</b>	<b>(2,624)</b>	<b>1.65</b>	<b>1.66</b>	<b>1.66</b>
JBVNL	15,785	(2,610)	(2,624)	(2,624)	1.65	1.66	1.66
<b>Karnataka</b>	<b>91,316</b>	<b>(8,550)</b>	<b>(12,867)</b>	<b>(10,069)</b>	<b>0.91</b>	<b>1.39</b>	<b>1.08</b>
BESCOM	42,587	(3,863)	(5,197)	(2,815)	0.95	1.26	0.70
CHESCOM	10,262	(347)	(1,179)	(1,156)	0.34	1.15	1.13
GESCOM	11,265	(1,497)	(1,959)	(1,959)	1.33	1.74	1.74
HESCOM	19,146	(2,640)	(4,006)	(3,040)	1.18	1.90	1.39
MESCOM	8,056	(204)	(525)	(1,099)	0.25	0.65	1.36
<b>Kerala</b>	<b>32,868</b>	<b>(1,397)</b>	<b>(1,397)</b>	<b>(1,397)</b>	<b>0.42</b>	<b>0.42</b>	<b>0.42</b>
KSEBL	32,868	(1,398)	(1,398)	(1,398)	0.43	0.43	0.43
TCED	182	1	1	1	(0.07)	(0.07)	(0.07)
<b>Ladakh</b>	<b>315</b>	<b>(28)</b>	<b>(28)</b>	<b>(28)</b>	<b>0.89</b>	<b>0.89</b>	<b>0.89</b>
Ladakh PD	315	(28)	(28)	(28)	0.89	0.89	0.89
<b>Madhya Pradesh</b>	<b>96,499</b>	<b>(4,919)</b>	<b>(1,695)</b>	<b>(1,695)</b>	<b>0.51</b>	<b>0.18</b>	<b>0.18</b>
MPMaKVCL	33,522	(2,317)	(1,244)	(1,244)	0.69	0.37	0.37
MPPaKVCL	34,017	(441)	816	816	0.13	(0.24)	(0.24)
MPPoKVCL	28,961	(2,161)	(1,267)	(1,267)	0.75	0.44	0.44
<b>Maharashtra</b>	<b>1,72,082</b>	<b>(4,435)</b>	<b>(5,530)</b>	<b>(4,891)</b>	<b>0.26</b>	<b>0.32</b>	<b>0.28</b>
MSEDCL	1,66,970	(4,517)	(5,612)	(4,974)	0.27	0.34	0.30
BEST	5,112	82	82	82	(0.16)	(0.16)	(0.16)
<b>Manipur</b>	<b>1,174</b>	<b>(9)</b>	<b>56</b>	<b>56</b>	<b>0.11</b>	<b>(0.45)</b>	<b>(0.45)</b>
MSPDCL	1,174	(9)	56	56	0.11	(0.45)	(0.45)
<b>Meghalaya</b>	<b>2,633</b>	<b>(337)</b>	<b>(337)</b>	<b>(337)</b>	<b>1.28</b>	<b>1.28</b>	<b>1.28</b>
MePDCL	2,633	(337)	(337)	(337)	1.28	1.28	1.28
<b>Mizoram</b>	<b>886</b>	<b>(116)</b>	<b>(116)</b>	<b>(116)</b>	<b>1.31</b>	<b>1.31</b>	<b>1.31</b>
Mizoram PD	886	(116)	(116)	(116)	1.31	1.31	1.31
<b>Nagaland</b>	<b>1,036</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>(0.40)</b>	<b>(0.40)</b>	<b>(0.40)</b>
Nagaland PD	1,036	42	42	42	(0.40)	(0.40)	(0.40)
<b>Puducherry</b>	<b>4,499</b>	<b>82</b>	<b>82</b>	<b>79</b>	<b>(0.18)</b>	<b>(0.18)</b>	<b>(0.18)</b>
Puducherry PD	4,499	82	82	79	(0.18)	(0.18)	(0.18)

## Profitability and Gap

2023-24							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and			Gap on Tariff Subsidy received (excluding Regulatory Income and
	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Revenue Grant under UDAY for loan takeover) (Rs/kWh)
<b>Punjab</b>	<b>71,876</b>	<b>800</b>	<b>1,447</b>	<b>1,447</b>	<b>(0.11)</b>	<b>(0.20)</b>	<b>(0.20)</b>
PSPCL	71,876	800	1,447	1,447	(0.11)	(0.20)	(0.20)
<b>Rajasthan</b>	<b>1,12,663</b>	<b>505</b>	<b>(3,520)</b>	<b>(3,520)</b>	<b>(0.04)</b>	<b>0.31</b>	<b>0.31</b>
AVVNL	30,994	825	(345)	(345)	(0.27)	0.11	0.11
JdVVNL	38,762	(293)	(1,896)	(1,896)	0.08	0.49	0.49
JVVNL	42,907	(27)	(1,279)	(1,279)	0.01	0.30	0.30
<b>Sikkim</b>	<b>1,076</b>	<b>(24)</b>	<b>(19)</b>	<b>(19)</b>	<b>0.22</b>	<b>0.18</b>	<b>0.18</b>
Sikkim PD	1,076	(24)	(19)	(19)	0.22	0.18	0.18
<b>Tamil Nadu</b>	<b>1,10,695</b>	<b>(1,196)</b>	<b>(1,196)</b>	<b>(1,196)</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
TANGEDCO	1,10,695	(1,196)	(1,196)	(1,196)	0.11	0.11	0.11
TNPDC	-	-	-	-	-	-	-
<b>Telangana</b>	<b>86,163</b>	<b>(6,351)</b>	<b>(6,351)</b>	<b>(6,351)</b>	<b>0.75</b>	<b>0.75</b>	<b>0.75</b>
TSNPDC	24,908	(1,441)	(1,441)	(1,441)	0.58	0.58	0.58
TSSPDCL	61,255	(4,910)	(4,910)	(4,910)	0.82	0.82	0.82
<b>Tripura</b>	<b>3,169</b>	<b>(265)</b>	<b>(266)</b>	<b>(266)</b>	<b>0.83</b>	<b>0.84</b>	<b>0.84</b>
TSECL	3,169	(265)	(266)	(266)	0.83	0.84	0.84
<b>Uttar Pradesh</b>	<b>1,34,269</b>	<b>(7,436)</b>	<b>(7,436)</b>	<b>(7,436)</b>	<b>0.55</b>	<b>0.55</b>	<b>0.55</b>
DVVNL	29,628	(2,256)	(2,256)	(2,256)	0.76	0.76	0.76
KESCO	4,289	(546)	(546)	(546)	1.27	1.27	1.27
MVVNL	28,314	(1,359)	(1,359)	(1,359)	0.48	0.48	0.48
PaVVNL	39,108	485	485	485	(0.12)	(0.12)	(0.12)
PuVVNL	32,930	(3,760)	(3,760)	(3,760)	1.14	1.14	1.14
<b>Uttarakhand</b>	<b>17,233</b>	<b>(147)</b>	<b>(147)</b>	<b>(147)</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
UPCL	17,233	(147)	(147)	(147)	0.10	0.10	0.10
<b>West Bengal</b>	<b>53,974</b>	<b>109</b>	<b>94</b>	<b>(946)</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>0.17</b>
WBSEDCL	53,974	109	94	(946)	(0.02)	(0.02)	0.17
<b>Private Sector</b>	<b>1,01,438</b>	<b>3,501</b>	<b>3,342</b>	<b>2,178</b>	<b>(0.38)</b>	<b>(0.37)</b>	<b>(0.25)</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>							
DNHDDPDC	-	-	-	-	-	-	-
<b>Delhi</b>	<b>37,709</b>	<b>1,681</b>	<b>1,522</b>	<b>1,625</b>	<b>(0.50)</b>	<b>(0.46)</b>	<b>(0.49)</b>
BRPL	15,786	845	790	172	(0.54)	(0.50)	(0.11)
BYPL	9,237	382	327	230	(0.41)	(0.35)	(0.25)
TPDDL	12,686	454	405	1,223	(0.52)	(0.48)	(1.13)
<b>Gujarat</b>	<b>12,948</b>	<b>570</b>	<b>570</b>	<b>(185)</b>	<b>(0.44)</b>	<b>(0.44)</b>	<b>0.14</b>
Torrent Power Ahmedabad	8,869	448	448	(184)	(0.50)	(0.50)	0.21
Torrent Power Surat	4,080	123	123	(0)	(0.30)	(0.30)	0.00
<b>Maharashtra</b>	<b>10,779</b>	<b>758</b>	<b>758</b>	<b>1,062</b>	<b>(0.70)</b>	<b>(0.70)</b>	<b>(0.99)</b>
AEML	10,779	758	758	1,062	(0.70)	(0.70)	(0.99)
<b>Odisha</b>	<b>35,444</b>	<b>307</b>	<b>307</b>	<b>(463)</b>	<b>(0.12)</b>	<b>(0.12)</b>	<b>0.10</b>
TPNODL	7,047	133	133	87	(0.26)	(0.26)	(0.19)
TPSODL	4,345	37	37	(231)	(0.12)	(0.12)	0.50
TPWODL	12,752	75	75	(446)	(0.08)	(0.08)	0.33
TPCODL	11,299	63	63	126	(0.07)	(0.07)	(0.13)
<b>Uttar Pradesh</b>	<b>3,615</b>	<b>170</b>	<b>170</b>	<b>156</b>	<b>(0.61)</b>	<b>(0.61)</b>	<b>(0.57)</b>
NPCL	3,615	170	170	156	(0.61)	(0.61)	(0.57)
<b>West Bengal</b>	<b>943</b>	<b>15</b>	<b>15</b>	<b>(17)</b>	<b>(0.21)</b>	<b>(0.21)</b>	<b>0.13</b>
CESC	-	-	-	-	-	-	-
IPCL	943	15	15	(17)	(0.21)	(0.21)	0.13
<b>Grand Total</b>	<b>15,15,328</b>	<b>(27,022)</b>	<b>(32,387)</b>	<b>(34,091)</b>	<b>0.16</b>	<b>0.19</b>	<b>0.20</b>

## Profitability and Gap

2022-23								
State Sector	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs/kWh)	
<b>Andaman &amp; Nicobar Island</b>	<b>347</b>	<b>(45)</b>	<b>(45)</b>	<b>(45)</b>	<b>1.31</b>	<b>1.31</b>	<b>1.31</b>	
Andaman & Nicobar PD	347	(45)	(45)	(45)	1.31	1.31	1.31	
<b>Andhra Pradesh</b>	<b>78,424</b>	<b>1,736</b>	<b>4,442</b>	<b>(2,269)</b>	<b>(0.22)</b>	<b>(0.57)</b>	<b>0.29</b>	
APCPDCL	15,809	482	708	(699)	(0.30)	(0.45)	0.44	
APEPDCL	28,366	20	853	461	(0.01)	(0.30)	(0.16)	
APSPDCL	34,249	1,234	2,881	(2,031)	(0.36)	(0.84)	0.59	
<b>Arunachal Pradesh</b>	<b>1,523</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Arunachal PD	1,523	(0)	(0)	(0)	0.00	0.00	0.00	
<b>Assam</b>	<b>12,813</b>	<b>(800)</b>	<b>(800)</b>	<b>(800)</b>	<b>0.62</b>	<b>0.62</b>	<b>0.62</b>	
APDCL	12,813	(800)	(800)	(800)	0.62	0.62	0.62	
<b>Bihar</b>	<b>47,731</b>	<b>7</b>	<b>(184)</b>	<b>(184)</b>	<b>(0.00)</b>	<b>0.04</b>	<b>0.04</b>	
NBPDCL	21,212	(240)	(404)	(404)	0.11	0.19	0.19	
SBPDCL	26,520	247	220	220	(0.09)	(0.08)	(0.08)	
<b>Chattisgarh</b>	<b>39,325</b>	<b>(1,133)</b>	<b>(1,015)</b>	<b>(1,015)</b>	<b>0.29</b>	<b>0.26</b>	<b>0.26</b>	
CSPDCL	39,325	(1,133)	(1,015)	(1,015)	0.29	0.26	0.26	
<b>Delhi</b>	<b>1,486</b>	<b>(139)</b>	<b>(141)</b>	<b>(141)</b>	<b>0.93</b>	<b>0.95</b>	<b>0.95</b>	
NDMC	1,486	(139)	(141)	(141)	0.93	0.95	0.95	
<b>Goa</b>	<b>5,250</b>	<b>(242)</b>	<b>(242)</b>	<b>(242)</b>	<b>0.46</b>	<b>0.46</b>	<b>0.46</b>	
Goa PD	5,250	(242)	(242)	(242)	0.46	0.46	0.46	
<b>Gujarat</b>	<b>1,22,042</b>	<b>147</b>	<b>147</b>	<b>147</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>(0.02)</b>	
DGVCL	30,836	44	44	44	(0.02)	(0.02)	(0.02)	
MGVCL	14,953	32	32	32	(0.05)	(0.05)	(0.05)	
PGVCL	44,120	34	34	34	(0.01)	(0.01)	(0.01)	
UGVCL	32,134	37	37	37	(0.02)	(0.02)	(0.02)	
<b>Haryana</b>	<b>63,286</b>	<b>975</b>	<b>975</b>	<b>975</b>	<b>(0.15)</b>	<b>(0.15)</b>	<b>(0.15)</b>	
DHBVNL	37,483	711	711	711	(0.19)	(0.19)	(0.19)	
UHBVNL	25,803	264	264	264	(0.10)	(0.10)	(0.10)	
<b>Himachal Pradesh</b>	<b>15,600</b>	<b>(1,316)</b>	<b>(1,219)</b>	<b>(1,219)</b>	<b>0.84</b>	<b>0.78</b>	<b>0.78</b>	
HPSEBL	15,600	(1,316)	(1,219)	(1,219)	0.84	0.78	0.78	
<b>Jharkhand</b>	<b>14,468</b>	<b>(3,720)</b>	<b>(3,646)</b>	<b>(3,646)</b>	<b>2.57</b>	<b>2.52</b>	<b>2.52</b>	
JBVNL	14,468	(3,720)	(3,646)	(3,646)	2.57	2.52	2.52	
<b>Karnataka</b>	<b>73,493</b>	<b>(3,146)</b>	<b>(3,208)</b>	<b>(2,414)</b>	<b>0.42</b>	<b>0.43</b>	<b>0.32</b>	
BESCOM	34,271	(1,767)	(1,810)	(1,121)	0.49	0.50	0.30	
CHESCOM	7,537	(298)	(1)	75	0.38	(0.01)	(0.12)	
GESCOM	9,896	(296)	(562)	(472)	0.35	0.62	0.53	
HESCOM	15,358	(836)	(852)	(1,254)	0.54	0.55	0.81	
MESCOM	6,430	52	16	358	(0.08)	(0.03)	(0.56)	
<b>Kerala</b>	<b>30,784</b>	<b>(993)</b>	<b>(993)</b>	<b>(993)</b>	<b>0.32</b>	<b>0.32</b>	<b>0.32</b>	
KSEBL	30,624	(995)	(995)	(995)	0.32	0.32	0.32	
TCED	160	1	1	1	(0.08)	(0.08)	(0.08)	
<b>Ladakh</b>	<b>279</b>	<b>(57)</b>	<b>(57)</b>	<b>(57)</b>	<b>2.05</b>	<b>2.05</b>	<b>2.05</b>	
Ladakh PD	279	(57)	(57)	(57)	2.05	2.05	2.05	
<b>Madhya Pradesh</b>	<b>89,958</b>	<b>(2,585)</b>	<b>1,942</b>	<b>1,942</b>	<b>0.29</b>	<b>(0.22)</b>	<b>(0.22)</b>	
MPMaKVCL	30,519	(560)	1,317	1,317	0.18	(0.43)	(0.43)	
MPPaKVCL	32,207	(904)	568	568	0.28	(0.18)	(0.18)	
MPPoKVCL	27,232	(1,120)	57	57	0.41	(0.02)	(0.02)	
<b>Maharashtra</b>	<b>1,59,932</b>	<b>(6,289)</b>	<b>(3,232)</b>	<b>(19,846)</b>	<b>0.39</b>	<b>0.20</b>	<b>1.24</b>	
MSEDCL	1,55,096	(5,199)	(2,142)	(18,756)	0.34	0.14	1.21	
BEST	4,836	(1,090)	(1,090)	(1,090)	2.25	2.25	2.25	
<b>Manipur</b>	<b>1,153</b>	<b>(129)</b>	<b>(131)</b>	<b>(131)</b>	<b>1.15</b>	<b>1.16</b>	<b>1.16</b>	
MSPDCL	1,153	(129)	(131)	(131)	1.15	1.16	1.16	
<b>Meghalaya</b>	<b>2,905</b>	<b>(213)</b>	<b>(213)</b>	<b>(213)</b>	<b>0.73</b>	<b>0.73</b>	<b>0.73</b>	
MePDCL	2,905	(213)	(213)	(213)	0.73	0.73	0.73	
<b>Mizoram</b>	<b>928</b>	<b>(158)</b>	<b>(158)</b>	<b>(158)</b>	<b>1.70</b>	<b>1.70</b>	<b>1.70</b>	
Mizoram PD	928	(158)	(158)	(158)	1.70	1.70	1.70	
<b>Nagaland</b>	<b>1,055</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>(0.31)</b>	<b>(0.31)</b>	<b>(0.31)</b>	
Nagaland PD	1,055	33	33	33	(0.31)	(0.31)	(0.31)	
<b>Puducherry</b>	<b>3,598</b>	<b>(174)</b>	<b>(175)</b>	<b>(185)</b>	<b>0.48</b>	<b>0.49</b>	<b>0.51</b>	
Puducherry PD	3,598	(174)	(175)	(185)	0.48	0.49	0.51	

## Profitability and Gap

2022-23							
				Profit/ (Loss) with Tariff Subsidy received excluding Regulatory Income and Revenue Grant under UDAY for loan takeover	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Gap on Tariff Subsidy received (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
	Gross Input Energy (MU)	Profit/ (Loss) on accrual basis (PAT) (Rs crore)	Profit/ (Loss) with Tariff Subsidy received (Rs crore)	Revenue Grant under UDAY for loan takeover (Rs crore)	Gap on Tariff Subsidy Billed basis (Rs/kWh)	Gap on Tariff Subsidy Received basis (Rs/kWh)	Revenue Grant under UDAY for loan takeover) (Rs/kWh)
<b>Punjab</b>	<b>70,516</b>	<b>(4,776)</b>	<b>(1,375)</b>	<b>(1,375)</b>	<b>0.68</b>	<b>0.19</b>	<b>0.19</b>
PSPCL	70,516	(4,776)	(1,375)	(1,375)	0.68	0.19	0.19
<b>Rajasthan</b>	<b>1,03,662</b>	<b>(2,514)</b>	<b>(2,024)</b>	<b>(2,024)</b>	<b>0.24</b>	<b>0.20</b>	<b>0.20</b>
AVVNL	29,826	(766)	(660)	(660)	0.26	0.22	0.22
JdVVNL	35,072	(1,526)	(1,001)	(1,001)	0.44	0.29	0.29
JVVNL	38,764	(221)	(363)	(363)	0.06	0.09	0.09
<b>Sikkim</b>	<b>1,047</b>	<b>71</b>	<b>76</b>	<b>76</b>	<b>(0.68)</b>	<b>(0.72)</b>	<b>(0.72)</b>
Sikkim PD	1,047	71	76	76	(0.68)	(0.72)	(0.72)
<b>Tamil Nadu</b>	<b>1,03,245</b>	<b>(9,192)</b>	<b>(9,192)</b>	<b>(9,192)</b>	<b>0.89</b>	<b>0.89</b>	<b>0.89</b>
TANGEDCO	1,03,245	(9,192)	(9,192)	(9,192)	0.89	0.89	0.89
TNPDC							
<b>Telangana</b>	<b>78,117</b>	<b>(11,103)</b>	<b>(11,103)</b>	<b>(11,103)</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>
TSNPDC	22,961	(2,956)	(2,956)	(2,956)	1.29	1.29	1.29
TSSPDCL	55,156	(8,147)	(8,147)	(8,147)	1.45	1.45	1.45
<b>Tripura</b>	<b>3,205</b>	<b>(334)</b>	<b>(258)</b>	<b>(258)</b>	<b>1.04</b>	<b>0.80</b>	<b>0.80</b>
TSECL	3,205	(334)	(258)	(258)	1.04	0.80	0.80
<b>Uttar Pradesh</b>	<b>1,30,059</b>	<b>(17,365)</b>	<b>(17,365)</b>	<b>(17,365)</b>	<b>1.34</b>	<b>1.34</b>	<b>1.34</b>
DVVNL	28,307	(5,298)	(5,298)	(5,298)	1.87	1.87	1.87
KESCO	4,229	1	1	1	(0.00)	(0.00)	(0.00)
MVVNL	27,347	(4,820)	(4,820)	(4,820)	1.76	1.76	1.76
PaVVNL	39,043	135	135	135	(0.03)	(0.03)	(0.03)
PuVVNL	31,132	(7,383)	(7,383)	(7,383)	2.37	2.37	2.37
<b>Uttarakhand</b>	<b>16,566</b>	<b>(1,224)</b>	<b>(1,224)</b>	<b>(1,224)</b>	<b>0.72</b>	<b>0.72</b>	<b>0.72</b>
UPCL	16,566	(1,224)	(1,224)	(1,224)	0.72	0.72	0.72
<b>West Bengal</b>	<b>51,958</b>	<b>21</b>	<b>21</b>	<b>(1,663)</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.32</b>
WBSEDCL	51,958	21	21	(1,663)	(0.01)	(0.01)	0.32
<b>Private Sector</b>	<b>1,18,033</b>	<b>5,163</b>	<b>5,353</b>	<b>1,637</b>	<b>(0.49)</b>	<b>(0.51)</b>	<b>(0.19)</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>9,793</b>	<b>104</b>	<b>104</b>	<b>104</b>	<b>(0.14)</b>	<b>(0.14)</b>	<b>(0.14)</b>
DNHDDPDCL	9,793	104	104	104	(0.14)	(0.14)	(0.14)
<b>Delhi</b>	<b>36,666</b>	<b>2,096</b>	<b>2,286</b>	<b>(46)</b>	<b>(0.63)</b>	<b>(0.68)</b>	<b>(0.04)</b>
BRPL	15,221	1,100	1,281	(41)	(0.72)	(0.84)	0.03
BYPL	8,712	556	584	(130)	(0.64)	(0.67)	0.15
TPDDL	12,732	440	422	125	(0.50)	(0.49)	(0.26)
<b>Gujarat</b>	<b>12,619</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>(0.50)</b>	<b>(0.50)</b>	<b>(0.50)</b>
Torrent Power Ahmedabad	8,727	510	510	510	(0.58)	(0.58)	(0.58)
Torrent Power Surat	3,892	117	117	117	(0.30)	(0.30)	(0.30)
<b>Maharashtra</b>	<b>9,963</b>	<b>1,078</b>	<b>1,078</b>	<b>42</b>	<b>(1.08)</b>	<b>(1.08)</b>	<b>(0.04)</b>
AEML	9,963	1,078	1,078	42	(1.08)	(1.08)	(0.04)
<b>Odisha</b>	<b>33,573</b>	<b>253</b>	<b>253</b>	<b>727</b>	<b>(0.10)</b>	<b>(0.10)</b>	<b>(0.24)</b>
TPNODL	6,476	116	116	138	(0.23)	(0.23)	(0.27)
TPSODL	4,188	33	33	(185)	(0.11)	(0.11)	0.41
TPWODL	13,007	91	91	722	(0.09)	(0.09)	(0.58)
TPCODL	9,902	13	13	52	(0.02)	(0.02)	(0.06)
<b>Uttar Pradesh</b>	<b>3,294</b>	<b>161</b>	<b>161</b>	<b>212</b>	<b>(0.64)</b>	<b>(0.64)</b>	<b>(0.79)</b>
NPCL	3,294	161	161	212	(0.64)	(0.64)	(0.79)
<b>West Bengal</b>	<b>12,126</b>	<b>844</b>	<b>844</b>	<b>(29)</b>	<b>(0.89)</b>	<b>(0.89)</b>	<b>(0.17)</b>
CESC	11,187	830	830	43	(0.95)	(0.95)	(0.24)
IPCL	939	14	14	(73)	(0.20)	(0.20)	0.72
<b>Grand Total</b>	<b>14,42,791</b>	<b>(59,497)</b>	<b>(45,011)</b>	<b>(72,951)</b>	<b>0.41</b>	<b>0.31</b>	<b>0.50</b>

## Gap on Energy Sold basis

Rs./kWh

	2024-25			2023-24			2022-23		
	ACS on Energy Sold basis	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ACS on Energy Sold basis	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ACS on Energy Sold basis	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
<b>State Sector</b>	<b>8.49</b>	<b>8.38</b>	<b>0.11</b>	<b>8.58</b>	<b>8.34</b>	<b>0.24</b>	<b>8.54</b>	<b>7.74</b>	<b>0.80</b>
Andaman & Nicobar Islands	37.89	34.99	2.89	38.06	34.64	3.41	42.34	40.73	1.60
Andaman & Nicobar PD	37.89	34.99	2.89	38.06	34.64	3.41	42.34	40.73	1.60
Andhra Pradesh	9.04	9.37	(0.33)	9.24	8.86	0.38	7.87	7.17	0.70
APCPDCL	9.97	10.75	(0.77)	10.25	9.33	0.92	8.96	8.30	0.65
APEPDCL	8.20	8.36	(0.16)	8.50	8.13	0.37	7.46	7.32	0.14
APSPDCL	9.32	9.58	(0.26)	9.38	9.28	0.10	7.71	6.53	1.18
Arunachal Pradesh	9.44	9.44	-	9.85	9.85	-	9.85	9.85	0.00
Arunachal PD	9.44	9.44	-	9.85	9.85	-	9.85	9.85	0.00
Assam	9.29	9.61	(0.32)	9.51	9.77	(0.26)	10.03	9.25	0.78
APDCL	9.29	9.61	(0.32)	9.51	9.77	(0.26)	10.03	9.25	0.78
Bihar	8.08	8.57	(0.49)	8.42	8.79	(0.37)	8.52	8.52	(0.00)
NBPDCL	8.09	8.78	(0.70)	8.42	9.09	(0.66)	8.30	8.16	0.14
SBPDCL	8.08	8.38	(0.30)	8.41	8.53	(0.12)	8.71	8.83	(0.12)
Chhattisgarh	7.13	7.02	0.10	6.13	6.14	(0.01)	6.61	6.26	0.35
CSPDCL	7.13	7.02	0.10	6.13	6.14	(0.01)	6.61	6.26	0.35
Delhi	11.42	12.37	(0.94)	10.66	13.28	(2.63)	12.82	11.74	1.07
NDMC	11.42	12.37	(0.94)	10.66	13.28	(2.63)	12.82	11.74	1.07
Goa	6.28	6.05	0.23	7.13	5.96	1.16	6.12	5.61	0.51
Goa PD	6.28	6.05	0.23	7.13	5.96	1.16	6.12	5.61	0.51
Gujarat	6.89	7.35	(0.45)	7.09	7.76	(0.67)	7.21	7.24	(0.02)
DGVCL	7.74	8.25	(0.51)	8.16	8.82	(0.66)	7.59	7.62	(0.03)
MGVCL	7.40	7.68	(0.28)	7.12	7.76	(0.64)	7.31	7.36	(0.05)
PGVCL	6.59	7.12	(0.53)	6.78	7.55	(0.76)	7.28	7.29	(0.02)
UGVCL	6.19	6.56	(0.37)	6.39	6.95	(0.56)	6.71	6.73	(0.02)
Haryana	7.06	7.05	0.01	7.28	7.33	(0.05)	7.88	8.06	(0.18)
DHBVNL	7.09	7.11	(0.03)	7.25	7.31	(0.06)	7.72	7.94	(0.22)
UHBVNL	7.01	6.96	0.05	7.32	7.35	(0.03)	8.11	8.23	(0.12)
Himachal Pradesh	6.31	6.55	(0.24)	5.85	5.44	0.41	6.40	5.45	0.95
HPSEBL	6.31	6.55	(0.24)	5.85	5.44	0.41	6.40	5.45	0.95
Jharkhand	10.41	8.82	1.59	11.29	8.90	2.39	10.93	7.14	3.79
JBVNL	10.41	8.82	1.59	11.29	8.90	2.39	10.93	7.14	3.79
Karnataka	10.18	9.03	1.15	9.97	9.24	0.72	9.55	9.18	0.37
BESCOM	10.39	8.90	1.49	9.86	9.41	0.46	9.71	9.37	0.34
CHESCOM	10.67	9.45	1.22	9.71	9.33	0.37	9.28	8.96	0.32
GESCOM	9.87	9.20	0.67	10.49	8.92	1.56	9.61	9.31	0.30
HESCOM	9.89	8.86	1.04	9.88	9.05	0.83	10.10	9.10	1.00
MESCOM	9.44	9.38	0.06	10.31	9.18	1.13	7.77	8.47	(0.70)
Kerala	7.24	7.43	(0.19)	7.93	7.46	0.47	7.23	6.87	0.36
KSEBL	7.23	7.41	(0.19)	7.92	7.44	0.48	7.21	6.85	0.36
TCED	9.31	9.45	(0.14)	9.22	9.29	(0.07)	9.19	9.28	(0.09)
Ladakh	8.47	9.57	(1.09)	11.66	10.20	1.46	11.54	8.19	3.35
Ladakh PD	8.47	9.57	(1.09)	11.66	10.20	1.46	11.54	8.19	3.35
Madhya Pradesh	7.92	7.58	0.34	8.26	7.57	0.69	7.92	7.54	0.38
MPMaKVCL	8.46	7.74	0.72	8.68	7.70	0.98	7.87	7.62	0.25
MPPaKVCL	7.35	7.39	(0.04)	7.61	7.45	0.16	7.78	7.44	0.34
MPPoKVCL	8.08	7.65	0.43	8.69	7.58	1.11	8.18	7.58	0.60
Maharashtra	9.93	9.44	0.49	8.96	8.69	0.27	9.37	7.62	1.75
MSEDCL	9.97	9.43	0.54	8.96	8.67	0.29	9.32	7.60	1.72
BEST	8.96	9.73	(0.76)	8.99	9.16	(0.17)	10.66	8.23	2.43
Manipur	8.21	8.27	(0.06)	9.90	9.77	0.13	10.53	9.07	1.46
MSPDCL	8.21	8.27	(0.06)	9.90	9.77	0.13	10.53	9.07	1.46
Meghalaya	9.94	9.79	0.15	8.91	7.37	1.54	6.63	5.75	0.88
MePDCL	9.94	9.79	0.15	8.91	7.37	1.54	6.63	5.75	0.88
Mizoram	12.02	12.48	(0.45)	12.69	10.92	1.77	12.58	10.37	2.21
Mizoram PD	12.02	12.48	(0.45)	12.69	10.92	1.77	12.58	10.37	2.21
Nagaland	15.55	16.59	(1.04)	16.33	17.15	(0.82)	14.75	15.32	(0.57)
Nagaland PD	15.55	16.59	(1.04)	16.33	17.15	(0.82)	14.75	15.32	(0.57)
Puducherry	6.39	7.12	(0.73)	6.09	6.29	(0.20)	6.82	6.22	0.60
Puducherry PD	6.39	7.12	(0.73)	6.09	6.29	(0.20)	6.82	6.22	0.60

## Gap on Energy Sold basis

Rs./kWh

	2024-25			2023-24			2022-23		
	ACS on Energy Sold basis	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ACS on Energy Sold basis	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	ACS on Energy Sold basis	ARR on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)	Gap on Energy Sold (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)
<b>Punjab</b>	<b>7.08</b>	<b>8.02</b>	<b>(0.94)</b>	<b>7.06</b>	<b>7.19</b>	<b>(0.13)</b>	<b>7.45</b>	<b>6.64</b>	<b>0.81</b>
PSPCL	7.08	8.02	(0.94)	7.06	7.19	(0.13)	7.45	6.64	0.81
<b>Rajasthan</b>	<b>8.37</b>	<b>8.51</b>	<b>(0.14)</b>	<b>8.81</b>	<b>8.86</b>	<b>(0.06)</b>	<b>8.44</b>	<b>8.13</b>	<b>0.31</b>
AVVNL	8.87	9.56	(0.69)	8.34	8.66	(0.32)	8.35	8.04	0.31
JdVVNL	8.14	8.17	(0.03)	9.35	9.25	0.11	8.89	8.29	0.60
JVVNL	8.19	8.00	0.20	8.71	8.70	0.01	8.14	8.07	0.07
<b>Sikkim</b>	<b>6.86</b>	<b>6.47</b>	<b>0.40</b>	<b>6.10</b>	<b>5.82</b>	<b>0.28</b>	<b>5.35</b>	<b>6.21</b>	<b>(0.86)</b>
Sikkim PD	6.86	6.47	0.40	6.10	5.82	0.28	5.35	6.21	(0.86)
<b>Tamil Nadu</b>	<b>10.16</b>	<b>10.37</b>	<b>(0.21)</b>	<b>10.79</b>	<b>10.66</b>	<b>0.13</b>	<b>10.42</b>	<b>9.37</b>	<b>1.05</b>
TANGEDCO	10.16	10.37	(0.21)	10.79	10.66	0.13	10.42	9.37	1.05
TNPDC	10.16	10.37	(0.21)						
<b>Telangana</b>	<b>8.34</b>	<b>8.03</b>	<b>0.31</b>	<b>8.74</b>	<b>7.87</b>	<b>0.86</b>	<b>8.83</b>	<b>7.25</b>	<b>1.58</b>
TSNPDC	8.71	8.10	0.61	9.26	8.59	0.67	9.25	7.80	1.45
TSSPDCL	8.19	8.00	0.19	8.52	7.58	0.94	8.66	7.02	1.64
<b>Tripura</b>	<b>9.81</b>	<b>8.01</b>	<b>1.80</b>	<b>8.02</b>	<b>7.00</b>	<b>1.02</b>	<b>7.60</b>	<b>6.33</b>	<b>1.27</b>
TSECL	9.81	8.01	1.80	8.02	7.00	1.02	7.60	6.33	1.27
<b>Uttar Pradesh</b>	<b>8.90</b>	<b>8.05</b>	<b>0.85</b>	<b>9.28</b>	<b>8.63</b>	<b>0.66</b>	<b>9.74</b>	<b>8.14</b>	<b>1.60</b>
DVVNL	9.53	8.31	1.22	9.94	9.01	0.93	10.13	7.75	2.39
KESCO	9.20	8.02	1.18	10.08	8.67	1.41	9.39	9.39	(0.00)
MVVNL	9.03	7.74	1.28	10.06	9.50	0.56	10.79	8.71	2.08
PaVVNL	7.50	7.83	(0.33)	7.96	8.10	(0.14)	8.18	8.22	(0.04)
PuVVNL	9.94	8.39	1.55	9.55	8.16	1.38	10.54	7.67	2.87
<b>Uttarakhand</b>	<b>7.26</b>	<b>7.22</b>	<b>0.04</b>	<b>7.18</b>	<b>7.05</b>	<b>0.13</b>	<b>7.34</b>	<b>6.47</b>	<b>0.87</b>
UPCL	7.26	7.22	0.04	7.18	7.05	0.13	7.34	6.47	0.87
<b>West Bengal</b>	<b>7.99</b>	<b>8.02</b>	<b>(0.04)</b>	<b>7.86</b>	<b>7.65</b>	<b>0.21</b>	<b>7.53</b>	<b>7.14</b>	<b>0.40</b>
WBSEDCL	7.99	8.02	(0.04)	7.86	7.65	0.21	7.53	7.14	0.40
<b>Private Sector</b>	<b>7.65</b>	<b>8.40</b>	<b>(0.75)</b>	<b>7.78</b>	<b>8.09</b>	<b>(0.30)</b>	<b>7.52</b>	<b>7.72</b>	<b>(0.20)</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>							<b>6.14</b>	<b>6.29</b>	<b>(0.15)</b>
DNHDDPDCL							6.14	6.29	(0.15)
<b>Delhi</b>	<b>7.94</b>	<b>9.24</b>	<b>(1.30)</b>	<b>8.33</b>	<b>8.91</b>	<b>(0.58)</b>	<b>8.47</b>	<b>8.46</b>	<b>0.01</b>
BRPL	8.39	9.42	(1.03)	8.89	9.05	(0.16)	8.92	8.76	0.16
BYPL	7.65	8.78	(1.12)	8.37	8.71	(0.34)	8.61	8.40	0.20
TPDDL	7.58	9.34	(1.76)	7.60	8.88	(1.28)	7.85	8.15	(0.30)
<b>Gujarat</b>	<b>8.70</b>	<b>9.14</b>	<b>(0.43)</b>	<b>9.03</b>	<b>8.88</b>	<b>0.15</b>	<b>8.17</b>	<b>8.69</b>	<b>(0.52)</b>
Torrent Power Ahmedabad	8.93	9.25	(0.32)	9.23	9.01	0.22	8.32	8.93	(0.62)
Torrent Power Surat	8.20	8.89	(0.69)	8.60	8.60	0.00	7.83	8.15	(0.32)
<b>Maharashtra</b>	<b>8.58</b>	<b>10.80</b>	<b>(2.22)</b>	<b>8.41</b>	<b>9.48</b>	<b>(1.08)</b>	<b>8.84</b>	<b>8.89</b>	<b>(0.05)</b>
AEML	8.58	10.80	(2.22)	8.41	9.48	(1.08)	8.84	8.89	(0.05)
<b>Odisha</b>	<b>6.63</b>	<b>6.42</b>	<b>0.22</b>	<b>6.47</b>	<b>6.34</b>	<b>0.12</b>	<b>6.14</b>	<b>6.44</b>	<b>(0.30)</b>
TPNODL	6.56	6.63	(0.07)	6.23	6.46	(0.22)	6.06	6.38	(0.32)
TPSODL	6.88	5.81	1.07	6.60	5.92	0.68	6.61	6.07	0.54
TPWODL	7.00	6.58	0.42	6.79	6.39	0.40	5.90	6.61	(0.71)
TPCODL	6.22	6.32	(0.11)	6.19	6.36	(0.17)	6.33	6.40	(0.07)
<b>Uttar Pradesh</b>	<b>7.55</b>	<b>7.72</b>	<b>(0.17)</b>	<b>7.24</b>	<b>7.90</b>	<b>(0.66)</b>	<b>7.19</b>	<b>8.10</b>	<b>(0.91)</b>
NPCL	7.55	7.72	(0.17)	7.24	7.90	(0.66)	7.19	8.10	(0.91)
<b>West Bengal</b>	<b>5.30</b>	<b>5.62</b>	<b>(0.31)</b>	<b>7.12</b>	<b>6.99</b>	<b>0.13</b>	<b>7.59</b>	<b>7.77</b>	<b>(0.18)</b>
CESC							7.60	7.86	(0.26)
IPCL	5.30	5.62	(0.31)	7.12	6.99	0.13	7.43	6.69	0.74
<b>Grand Total</b>	<b>8.43</b>	<b>8.38</b>	<b>0.05</b>	<b>8.53</b>	<b>8.32</b>	<b>0.20</b>	<b>8.45</b>	<b>7.74</b>	<b>0.72</b>

## Cash Adjusted Gap

2024-25							
State Sector	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealized Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
<b>Andaman &amp; Nicobar Islands</b>	<b>410</b>	<b>1,101</b>	<b>12</b>	<b>-</b>	<b>1,089</b>	<b>26.55</b>	<b>2.51</b>
Andaman & Nicobar PD	410	1,101	12	-	1,089	26.55	2.51
<b>Andhra Pradesh</b>	<b>77,706</b>	<b>65,355</b>	<b>(5,564)</b>	<b>1,154</b>	<b>69,895</b>	<b>8.99</b>	<b>(0.88)</b>
APCPDCL	17,299	16,519	(903)	114	17,299	10.00	(1.14)
APEPDCL	29,252	22,285	(134)	360	22,111	7.56	(0.09)
APSPDCL	31,154	26,551	(4,528)	681	30,485	9.79	(1.49)
<b>Arunachal Pradesh</b>	<b>1,663</b>	<b>1,045</b>	<b>121</b>	<b>(121)</b>	<b>1,045</b>	<b>6.28</b>	<b>0.00</b>
Arunachal PD	1,663	1,045	121	(121)	1,045	6.28	0.00
<b>Assam</b>	<b>15,556</b>	<b>12,270</b>	<b>98</b>	<b>(0)</b>	<b>12,199</b>	<b>7.84</b>	<b>(0.21)</b>
APDCL	15,556	12,270	98	(0)	12,199	7.84	(0.21)
<b>Bihar</b>	<b>51,193</b>	<b>36,556</b>	<b>855</b>	<b>(17)</b>	<b>35,718</b>	<b>6.98</b>	<b>(0.24)</b>
NBPDCCL	23,344	17,448	564	62	16,822	7.21	(0.33)
SBPDCL	27,849	19,108	291	(79)	18,896	6.79	(0.17)
<b>Chhattisgarh</b>	<b>47,389</b>	<b>27,811</b>	<b>(33)</b>	<b>(1,322)</b>	<b>30,340</b>	<b>6.40</b>	<b>(0.45)</b>
CSPDCL	47,389	27,811	(33)	(1,322)	30,340	6.40	(0.45)
<b>Delhi</b>	<b>1,980</b>	<b>2,236</b>	<b>(149)</b>	<b>-</b>	<b>2,241</b>	<b>11.32</b>	<b>(0.89)</b>
NDMC	1,980	2,236	(149)	-	2,241	11.32	(0.89)
<b>Goa</b>	<b>5,830</b>	<b>3,155</b>	<b>99</b>	<b>(182)</b>	<b>3,258</b>	<b>5.59</b>	<b>0.03</b>
Goa PD	5,830	3,155	99	(182)	3,258	5.59	0.03
<b>Gujarat</b>	<b>1,30,452</b>	<b>83,737</b>	<b>943</b>	<b>-</b>	<b>84,038</b>	<b>6.44</b>	<b>(0.42)</b>
DGVCL	34,644	26,041	1,100	-	26,002	7.51	(0.45)
MGVCL	15,310	10,251	(181)	-	10,453	6.83	(0.38)
PGVCL	46,368	27,447	54	-	27,530	5.94	(0.46)
UGVCL	34,130	19,998	(30)	-	20,053	5.88	(0.35)
<b>Haryana</b>	<b>76,482</b>	<b>47,611</b>	<b>469</b>	<b>730</b>	<b>45,116</b>	<b>5.90</b>	<b>0.33</b>
DHBVNL	45,143	28,248	465	238	27,037	5.99	0.25
UHBVNL	31,339	19,363	3	491	18,078	5.77	0.46
<b>Himachal Pradesh</b>	<b>15,839</b>	<b>9,305</b>	<b>163</b>	<b>709</b>	<b>8,441</b>	<b>5.33</b>	<b>0.33</b>
HPSEBL	15,839	9,305	163	709	8,441	5.33	0.33
<b>Jharkhand</b>	<b>18,037</b>	<b>10,722</b>	<b>(2,432)</b>	<b>(206)</b>	<b>11,983</b>	<b>6.64</b>	<b>0.37</b>
JBVNL	18,037	10,722	(2,432)	(206)	11,983	6.64	0.37
<b>Karnataka</b>	<b>87,085</b>	<b>68,321</b>	<b>2,527</b>	<b>(2,670)</b>	<b>68,370</b>	<b>7.85</b>	<b>0.99</b>
BESCOM	42,670	33,048	626	(327)	32,687	7.66	1.38
CHESCOM	9,669	7,983	365	(684)	8,247	8.53	0.79
GESCOM	10,636	8,270	760	(489)	7,991	7.51	0.82
HESCOM	16,425	12,779	631	(1,129)	13,304	8.10	0.59
MESCOM	7,685	6,241	145	(42)	6,142	7.99	0.18
<b>Kerala</b>	<b>34,608</b>	<b>22,849</b>	<b>(387)</b>	<b>-</b>	<b>23,282</b>	<b>6.73</b>	<b>(0.29)</b>
KSEBL	34,420	22,683	(388)	-	23,117	6.72	(0.29)
TCED	188	166	1	-	165	8.80	(0.08)
<b>Ladakh</b>	<b>295</b>	<b>229</b>	<b>16</b>	<b>-</b>	<b>213</b>	<b>7.22</b>	<b>(0.35)</b>
Ladakh PD	295	229	16	-	213	7.22	(0.35)
<b>Madhya Pradesh</b>	<b>1,02,283</b>	<b>57,459</b>	<b>2,467</b>	<b>(3,015)</b>	<b>58,653</b>	<b>5.73</b>	<b>0.13</b>
MPMaKVCL	35,397	19,030	1,631	(1,001)	18,822	5.32	0.56
MPPaKVCL	36,092	22,181	229	(1,172)	23,124	6.41	(0.29)
MPPoKVCL	30,794	16,248	607	(842)	16,707	5.43	0.15
<b>Maharashtra</b>	<b>1,72,583</b>	<b>1,32,711</b>	<b>(650)</b>	<b>2,683</b>	<b>1,33,758</b>	<b>7.75</b>	<b>0.34</b>
MSEDCL	1,67,329	1,27,997	(664)	2,683	1,29,057	7.71	0.37
BEST	5,254	4,715	14	-	4,701	8.95	(0.68)
<b>Manipur</b>	<b>1,368</b>	<b>960</b>	<b>40</b>	<b>79</b>	<b>840</b>	<b>6.14</b>	<b>0.82</b>
MSPDCL	1,368	960	40	79	840	6.14	0.82
<b>Meghalaya</b>	<b>2,700</b>	<b>2,276</b>	<b>(65)</b>	<b>-</b>	<b>2,360</b>	<b>8.74</b>	<b>(0.18)</b>
MePDCL	2,700	2,276	(65)	-	2,360	8.74	(0.18)
<b>Mizoram</b>	<b>941</b>	<b>888</b>	<b>19</b>	<b>-</b>	<b>869</b>	<b>9.23</b>	<b>(0.14)</b>
Mizoram PD	941	888	19	-	869	9.23	(0.14)
<b>Nagaland</b>	<b>1,113</b>	<b>886</b>	<b>43</b>	<b>-</b>	<b>843</b>	<b>7.57</b>	<b>(0.11)</b>
Nagaland PD	1,113	886	43	-	843	7.57	(0.11)
<b>Puducherry</b>	<b>4,029</b>	<b>2,494</b>	<b>127</b>	<b>-</b>	<b>2,367</b>	<b>5.88</b>	<b>(0.32)</b>
Puducherry PD	4,029	2,494	127	-	2,367	5.88	(0.32)

## Cash Adjusted Gap

2024-25							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealized Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
<b>Punjab</b>	<b>79,201</b>	<b>53,153</b>	<b>14</b>	<b>3,801</b>	<b>49,401</b>	<b>6.24</b>	<b>(0.31)</b>
PSPCL	79,201	53,153	14	3,801	49,401	6.24	(0.31)
<b>Rajasthan</b>	<b>1,18,933</b>	<b>79,330</b>	<b>281</b>	<b>4,842</b>	<b>74,527</b>	<b>6.27</b>	<b>0.30</b>
AVVNL	32,221	25,990	15	4,526	21,533	6.68	0.80
JdVVNL	41,254	24,658	266	184	24,321	5.90	0.06
JVVNL	45,458	28,682	(0)	132	28,672	6.31	0.16
<b>Sikkim</b>	<b>1,123</b>	<b>606</b>	<b>(295)</b>	<b>-</b>	<b>901</b>	<b>8.03</b>	<b>(2.30)</b>
Sikkim PD	1,123	606	(295)	-	901	8.03	(2.30)
<b>Tamil Nadu</b>	<b>1,14,420</b>	<b>1,00,417</b>	<b>447</b>	<b>(71)</b>	<b>1,00,052</b>	<b>8.74</b>	<b>(0.15)</b>
TANGEDCO	-	-	-	-	-	-	-
TNPDC	1,14,420	1,00,417	447	(71)	1,00,052	8.74	(0.15)
<b>Telangana</b>	<b>88,945</b>	<b>63,086</b>	<b>9,038</b>	<b>0</b>	<b>54,517</b>	<b>6.13</b>	<b>1.24</b>
TSNPDC	25,695	18,132	2,708	-	15,664	6.10	1.49
TSSPDCL	63,250	44,953	6,330	0	38,853	6.14	1.14
<b>Tripura</b>	<b>2,656</b>	<b>1,660</b>	<b>(24)</b>	<b>(0)</b>	<b>1,836</b>	<b>6.91</b>	<b>0.74</b>
TSECL	2,656	1,660	(24)	(0)	1,836	6.91	0.74
<b>Uttar Pradesh</b>	<b>1,47,650</b>	<b>1,02,618</b>	<b>6,565</b>	<b>-</b>	<b>1,09,035</b>	<b>7.38</b>	<b>0.30</b>
DVVNL	32,143	22,554	1,088	-	25,341	7.88	0.16
KESCO	4,569	3,381	188	-	3,651	7.99	0.50
MVVNL	31,722	21,225	1,206	-	22,249	7.01	0.79
PaVVNL	42,913	29,859	206	-	29,622	6.90	(0.24)
PuVVNL	36,302	25,599	3,879	-	28,172	7.76	0.59
<b>Uttarakhand</b>	<b>18,299</b>	<b>11,032</b>	<b>(6)</b>	<b>47</b>	<b>10,880</b>	<b>5.95</b>	<b>0.12</b>
UPCL	18,299	11,032	(6)	47	10,880	5.95	0.12
<b>West Bengal</b>	<b>58,958</b>	<b>38,745</b>	<b>544</b>	<b>(1)</b>	<b>38,237</b>	<b>6.49</b>	<b>0.06</b>
WBSEDCL	58,958	38,745	544	(1)	38,237	6.49	0.06
<b>Private Sector</b>	<b>1,05,755</b>	<b>78,681</b>	<b>103</b>	<b>151</b>	<b>78,838</b>	<b>7.45</b>	<b>(0.68)</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	-	-	-	-	-	-	-
DNHDDPDCL	-	-	-	-	-	-	-
<b>Delhi</b>	<b>39,723</b>	<b>33,151</b>	<b>(134)</b>	<b>151</b>	<b>33,130</b>	<b>8.34</b>	<b>(1.17)</b>
BRPL	16,846	14,263	(77)	55	14,276	8.47	(0.93)
BYPL	9,784	7,754	(47)	66	7,738	7.91	(1.00)
TPDDL	13,093	11,134	(10)	30	11,116	8.49	(1.59)
<b>Gujarat</b>	<b>13,436</b>	<b>11,799</b>	<b>62</b>	<b>-</b>	<b>11,732</b>	<b>8.73</b>	<b>(0.37)</b>
Torrent Power Ahmedabad	9,281	8,250	42	-	8,203	8.84	(0.25)
Torrent Power Surat	4,155	3,549	19	-	3,529	8.49	(0.62)
<b>Maharashtra</b>	<b>11,334</b>	<b>11,272</b>	<b>81</b>	<b>-</b>	<b>11,210</b>	<b>9.89</b>	<b>(1.99)</b>
AEML	11,334	11,272	81	-	11,210	9.89	(1.99)
<b>Odisha</b>	<b>35,778</b>	<b>18,977</b>	<b>69</b>	<b>-</b>	<b>19,309</b>	<b>5.40</b>	<b>0.09</b>
TPNODL	7,389	4,290	(6)	-	4,338	5.87	(0.13)
TPSODL	4,576	2,039	(25)	-	2,183	4.77	0.50
TPWODL	11,831	6,519	114	-	6,598	5.58	0.29
TPCODL	11,981	6,130	(14)	-	6,190	5.17	(0.14)
<b>Uttar Pradesh</b>	<b>4,162</b>	<b>2,777</b>	<b>19</b>	<b>-</b>	<b>2,760</b>	<b>6.63</b>	<b>(0.11)</b>
NPCL	4,162	2,777	19	-	2,760	6.63	(0.11)
<b>West Bengal</b>	<b>1,321</b>	<b>705</b>	<b>8</b>	<b>-</b>	<b>696</b>	<b>5.27</b>	<b>(0.23)</b>
CESC	-	-	-	-	-	-	-
IPCL	1,321	705	8	-	696	5.27	(0.23)
<b>Grand Total</b>	<b>15,85,481</b>	<b>11,19,305</b>	<b>15,385</b>	<b>6,591</b>	<b>11,15,143</b>	<b>7.03</b>	<b>0.07</b>

## Cash Adjusted Gap

2023-24							
State Sector	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealized Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
<b>Andaman &amp; Nicobar Islands</b>	<b>378</b>	<b>1,038</b>	<b>(7)</b>	<b>-</b>	<b>1,045</b>	<b>27.65</b>	<b>2.51</b>
Andaman & Nicobar PD	378	1,038	(7)	-	1,045	27.65	2.51
<b>Andhra Pradesh</b>	<b>80,664</b>	<b>64,326</b>	<b>5,136</b>	<b>(7)</b>	<b>59,228</b>	<b>7.34</b>	<b>0.97</b>
APCPDCL	17,845	14,901	839	63	14,024	7.86	1.32
APEPDCL	30,038	22,224	1,092	61	21,155	7.04	0.69
APSPDCL	32,781	27,202	3,205	(131)	24,049	7.34	1.05
<b>Arunachal Pradesh</b>	<b>1,577</b>	<b>1,041</b>	<b>57</b>	<b>(57)</b>	<b>1,041</b>	<b>6.60</b>	<b>0.00</b>
Arunachal PD	1,577	1,041	57	(57)	1,041	6.60	0.00
<b>Assam</b>	<b>13,344</b>	<b>10,705</b>	<b>(29)</b>	<b>(4)</b>	<b>10,545</b>	<b>7.90</b>	<b>(0.10)</b>
APDCL	13,344	10,705	(29)	(4)	10,545	7.90	(0.10)
<b>Bihar</b>	<b>47,296</b>	<b>33,677</b>	<b>934</b>	<b>574</b>	<b>32,169</b>	<b>6.80</b>	<b>0.02</b>
NBPDCCL	21,037	15,911	403	194	15,314	7.28	(0.27)
SBPDCL	26,259	17,765	531	380	16,854	6.42	0.25
<b>Chhattisgarh</b>	<b>45,453</b>	<b>23,658</b>	<b>795</b>	<b>(859)</b>	<b>23,722</b>	<b>5.22</b>	<b>(0.02)</b>
CSPDCL	45,453	23,658	795	(859)	23,722	5.22	(0.02)
<b>Delhi</b>	<b>1,568</b>	<b>1,939</b>	<b>157</b>	<b>-</b>	<b>1,782</b>	<b>11.37</b>	<b>(1.44)</b>
NDMC	1,568	1,939	157	-	1,782	11.37	(1.44)
<b>Goa</b>	<b>5,517</b>	<b>2,934</b>	<b>31</b>	<b>(379)</b>	<b>3,293</b>	<b>5.97</b>	<b>0.39</b>
Goa PD	5,517	2,934	31	(379)	3,293	5.97	0.39
<b>Gujarat</b>	<b>1,25,956</b>	<b>84,783</b>	<b>1,123</b>	<b>-</b>	<b>85,695</b>	<b>6.80</b>	<b>(0.65)</b>
DGVCL	31,575	26,126	1,819	-	26,165	8.29	(0.63)
MGVCL	14,781	10,189	23	-	10,190	6.89	(0.57)
PGVCL	46,544	28,376	(344)	-	28,862	6.20	(0.72)
UGVCL	33,057	20,091	(375)	-	20,479	6.20	(0.60)
<b>Haryana</b>	<b>66,375</b>	<b>42,077</b>	<b>(293)</b>	<b>-</b>	<b>39,232</b>	<b>5.91</b>	<b>0.39</b>
DHBVNL	39,880	24,986	11	-	23,601	5.92	0.30
UHBVNL	26,495	17,091	(305)	-	15,631	5.90	0.52
<b>Himachal Pradesh</b>	<b>15,551</b>	<b>7,552</b>	<b>67</b>	<b>(38)</b>	<b>7,523</b>	<b>4.84</b>	<b>0.39</b>
HPSEBL	15,551	7,552	67	(38)	7,523	4.84	0.39
<b>Jharkhand</b>	<b>15,785</b>	<b>9,727</b>	<b>1,198</b>	<b>510</b>	<b>8,030</b>	<b>5.09</b>	<b>2.73</b>
JBVNL	15,785	9,727	1,198	510	8,030	5.09	2.73
<b>Karnataka</b>	<b>91,316</b>	<b>71,103</b>	<b>(5,005)</b>	<b>4,316</b>	<b>71,195</b>	<b>7.80</b>	<b>0.60</b>
BESCOM	42,587	34,035	(1,482)	1,334	34,168	8.02	0.36
CHESCOM	10,262	8,095	(996)	832	8,230	8.02	0.18
GESCOM	11,265	8,547	(1,637)	463	9,200	8.17	0.75
HESCOM	19,146	14,111	(750)	1,366	13,535	7.07	0.98
MESCOM	8,056	6,314	(140)	321	6,062	7.52	1.28
<b>Kerala</b>	<b>32,868</b>	<b>21,960</b>	<b>68</b>	<b>-</b>	<b>21,635</b>	<b>6.58</b>	<b>0.52</b>
KSEBL	32,686	21,802	67	-	21,478	6.57	0.53
TCED	182	158	1	-	157	8.62	(0.02)
<b>Ladakh</b>	<b>315</b>	<b>197</b>	<b>8</b>	<b>(22)</b>	<b>211</b>	<b>6.70</b>	<b>0.44</b>
Ladakh PD	315	197	8	(22)	211	6.70	0.44
<b>Madhya Pradesh</b>	<b>96,499</b>	<b>54,247</b>	<b>3,606</b>	<b>(3,224)</b>	<b>54,602</b>	<b>5.66</b>	<b>0.47</b>
MPMaKVCL	33,522	18,301	1,851	(1,073)	18,005	5.37	0.78
MPPaKVCL	34,017	21,121	830	(1,257)	21,548	6.33	0.00
MPPoKVCL	28,961	14,825	925	(894)	15,049	5.20	0.67
<b>Maharashtra</b>	<b>1,72,082</b>	<b>1,21,158</b>	<b>10,074</b>	<b>1,095</b>	<b>1,10,508</b>	<b>6.42</b>	<b>0.84</b>
MSEDCL	1,66,970	1,16,815	9,969	1,095	1,06,270	6.36	0.86
BEST	5,112	4,343	105	-	4,237	8.29	0.05
<b>Manipur</b>	<b>1,174</b>	<b>932</b>	<b>81</b>	<b>(112)</b>	<b>963</b>	<b>8.20</b>	<b>(0.16)</b>
MSPDCL	1,174	932	81	(112)	963	8.20	(0.16)
<b>Meghalaya</b>	<b>2,633</b>	<b>1,619</b>	<b>(64)</b>	<b>-</b>	<b>1,683</b>	<b>6.39</b>	<b>1.04</b>
MePDCL	2,633	1,619	(64)	-	1,683	6.39	1.04
<b>Mizoram</b>	<b>886</b>	<b>714</b>	<b>(4)</b>	<b>-</b>	<b>719</b>	<b>8.11</b>	<b>1.26</b>
Mizoram PD	886	714	(4)	-	719	8.11	1.26
<b>Nagaland</b>	<b>1,036</b>	<b>873</b>	<b>32</b>	<b>-</b>	<b>841</b>	<b>8.12</b>	<b>(0.09)</b>
Nagaland PD	1,036	873	32	-	841	8.12	(0.09)
<b>Puducherry</b>	<b>4,499</b>	<b>2,451</b>	<b>168</b>	<b>-</b>	<b>2,283</b>	<b>5.07</b>	<b>0.20</b>
Puducherry PD	4,499	2,451	168	-	2,283	5.07	0.20

## Cash Adjusted Gap

2023-24							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealized Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
<b>Punjab</b>	<b>71,876</b>	<b>43,965</b>	<b>906</b>	<b>(646)</b>	<b>43,890</b>	<b>6.11</b>	<b>(0.10)</b>
PSPCL	71,876	43,965	906	(646)	43,890	6.11	(0.10)
<b>Rajasthan</b>	<b>1,12,663</b>	<b>77,140</b>	<b>12</b>	<b>4,025</b>	<b>73,246</b>	<b>6.50</b>	<b>0.30</b>
AVVNL	30,994	22,263	0	1,170	21,166	6.83	0.09
JdVVNL	38,762	25,597	(40)	1,603	24,075	6.21	0.47
JVVNL	42,907	29,280	51	1,251	28,005	6.53	0.30
<b>Sikkim</b>	<b>1,076</b>	<b>507</b>	<b>(31)</b>	<b>(5)</b>	<b>543</b>	<b>5.05</b>	<b>(0.11)</b>
Sikkim PD	1,076	507	(31)	(5)	543	5.05	(0.11)
<b>Tamil Nadu</b>	<b>1,10,695</b>	<b>98,884</b>	<b>1,798</b>	<b>-</b>	<b>97,131</b>	<b>8.77</b>	<b>0.27</b>
TANGEDCO	1,10,695	98,884	1,798	-	97,131	8.77	0.27
TNPDC	-	-	-	-	-	-	-
<b>Telangana</b>	<b>86,163</b>	<b>59,191</b>	<b>6,322</b>	<b>-</b>	<b>53,107</b>	<b>6.16</b>	<b>1.46</b>
TSNPDCL	24,908	18,492	1,914	-	16,655	6.69	1.32
TSSPDCL	61,255	40,699	4,408	-	36,451	5.95	1.52
<b>Tripura</b>	<b>3,169</b>	<b>1,815</b>	<b>540</b>	<b>2</b>	<b>1,284</b>	<b>4.05</b>	<b>2.51</b>
TSECL	3,169	1,815	540	2	1,284	4.05	2.51
<b>Uttar Pradesh</b>	<b>1,34,269</b>	<b>97,887</b>	<b>488</b>	<b>13</b>	<b>1,07,434</b>	<b>8.00</b>	<b>(0.16)</b>
DVVNL	29,628	21,777	485	-	24,069	8.12	(0.01)
KESCO	4,289	3,362	(252)	-	4,127	9.62	(0.51)
MVVNL	28,314	22,863	199	(107)	25,864	9.13	(0.58)
PaVVNL	39,108	27,657	608	12	27,174	6.95	(0.00)
PuVVNL	32,930	22,228	(552)	108	26,200	7.96	(0.06)
<b>Uttarakhand</b>	<b>17,233</b>	<b>10,078</b>	<b>40</b>	<b>-</b>	<b>9,991</b>	<b>5.80</b>	<b>0.15</b>
UPCL	17,233	10,078	40	-	9,991	5.80	0.15
<b>West Bengal</b>	<b>53,974</b>	<b>33,366</b>	<b>127</b>	<b>15</b>	<b>33,234</b>	<b>6.16</b>	<b>0.19</b>
WBSEDCL	53,974	33,366	127	15	33,234	6.16	0.19
<b>Private Sector</b>	<b>1,01,438</b>	<b>72,031</b>	<b>127</b>	<b>160</b>	<b>72,210</b>	<b>7.12</b>	<b>(0.28)</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>							
DNHDDPDCL	-	-	-	-	-	-	-
<b>Delhi</b>	<b>37,709</b>	<b>30,370</b>	<b>(74)</b>	<b>160</b>	<b>30,282</b>	<b>8.03</b>	<b>(0.50)</b>
BRPL	15,786	12,876	(32)	55	12,849	8.14	(0.13)
BYPL	9,237	7,251	(16)	55	7,210	7.81	(0.26)
TPDDL	12,686	10,242	(27)	49	10,222	8.06	(1.15)
<b>Gujarat</b>	<b>12,948</b>	<b>10,981</b>	<b>67</b>	<b>-</b>	<b>10,913</b>	<b>8.43</b>	<b>0.20</b>
Torrent Power Ahmedabad	8,869	7,617	40	-	7,576	8.54	0.25
Torrent Power Surat	4,080	3,364	27	-	3,336	8.18	0.07
<b>Maharashtra</b>	<b>10,779</b>	<b>9,353</b>	<b>11</b>	<b>-</b>	<b>9,344</b>	<b>8.67</b>	<b>(0.98)</b>
AEML	10,779	9,353	11	-	9,344	8.67	(0.98)
<b>Odisha</b>	<b>35,444</b>	<b>18,208</b>	<b>117</b>	<b>-</b>	<b>18,562</b>	<b>5.24</b>	<b>0.00</b>
TPNODL	7,047	3,885	(22)	-	3,950	5.60	(0.28)
TPSODL	4,345	1,891	17	-	1,919	4.42	0.43
TPWODL	12,752	6,803	104	-	6,941	5.44	0.22
TPCODL	11,299	5,629	18	-	5,752	5.09	(0.24)
<b>Uttar Pradesh</b>	<b>3,615</b>	<b>2,478</b>	<b>(3)</b>	<b>-</b>	<b>2,480</b>	<b>6.86</b>	<b>(0.58)</b>
NPCL	3,615	2,478	(3)	-	2,480	6.86	(0.58)
<b>West Bengal</b>	<b>943</b>	<b>641</b>	<b>9</b>	<b>-</b>	<b>629</b>	<b>6.67</b>	<b>0.26</b>
CESC	-	-	-	-	-	-	-
IPCL	943	641	9	-	629	6.67	0.26
<b>Grand Total</b>	<b>15,15,328</b>	<b>10,53,574</b>	<b>28,463</b>	<b>5,355</b>	<b>10,30,012</b>	<b>6.80</b>	<b>0.32</b>

## Cash Adjusted Gap

2022-23							
State Sector	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover)		Unrealised Revenue from Sale of Power (Rs crore)	Unrealized Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
	Gross Input Energy (MU)	(Rs crore)					
<b>Andaman &amp; Nicobar Islands</b>	<b>347</b>	<b>1,156</b>	<b>22</b>	<b>-</b>	<b>1,134</b>	<b>32.70</b>	<b>1.95</b>
Andaman & Nicobar PD	347	1,156	22	-	1,134	32.70	1.95
<b>Andhra Pradesh</b>	<b>78,424</b>	<b>51,244</b>	<b>2,774</b>	<b>(5,164)</b>	<b>53,798</b>	<b>6.86</b>	<b>0.31</b>
APCPDCL	15,809	11,762	525	(226)	11,463	7.25	0.77
APEPDCL	28,366	19,023	662	(833)	19,189	6.76	0.07
APSPDCL	34,249	20,459	1,587	(4,105)	23,147	6.76	0.29
<b>Arunachal Pradesh</b>	<b>1,523</b>	<b>1,018</b>	<b>64</b>	<b>(64)</b>	<b>1,018</b>	<b>6.68</b>	<b>0.00</b>
Arunachal PD	1,523	1,018	64	(64)	1,018	6.68	0.00
<b>Assam</b>	<b>12,813</b>	<b>9,519</b>	<b>(15)</b>	<b>(1)</b>	<b>9,565</b>	<b>7.47</b>	<b>0.59</b>
APDCL	12,813	9,519	(15)	(1)	9,565	7.47	0.59
<b>Bihar</b>	<b>47,731</b>	<b>32,106</b>	<b>670</b>	<b>190</b>	<b>31,245</b>	<b>6.55</b>	<b>0.18</b>
NBPDCCL	21,212	14,300	514	164	13,623	6.42	0.43
SBPDCL	26,520	17,805	156	27	17,622	6.65	(0.02)
<b>Chhattisgarh</b>	<b>39,325</b>	<b>20,343</b>	<b>(565)</b>	<b>(117)</b>	<b>21,025</b>	<b>5.35</b>	<b>0.11</b>
CSPDCL	39,325	20,343	(565)	(117)	21,025	5.35	0.11
<b>Delhi</b>	<b>1,486</b>	<b>1,522</b>	<b>(31)</b>	<b>2</b>	<b>1,588</b>	<b>10.69</b>	<b>0.49</b>
NDMC	1,486	1,522	(31)	2	1,588	10.69	0.49
<b>Goa</b>	<b>5,250</b>	<b>2,670</b>	<b>295</b>	<b>(329)</b>	<b>2,724</b>	<b>5.19</b>	<b>0.36</b>
Goa PD	5,250	2,670	295	(329)	2,724	5.19	0.36
<b>Gujarat</b>	<b>1,22,042</b>	<b>75,462</b>	<b>557</b>	<b>0</b>	<b>75,168</b>	<b>6.16</b>	<b>0.00</b>
DGVCL	30,836	21,850	(142)	-	21,863	7.09	(0.03)
MGVCL	14,953	9,556	69	-	9,495	6.35	(0.00)
PGVCL	44,120	25,115	286	0	24,956	5.66	0.02
UGVCL	32,134	18,941	343	-	18,855	5.87	0.01
<b>Haryana</b>	<b>63,286</b>	<b>43,874</b>	<b>715</b>	<b>-</b>	<b>43,272</b>	<b>6.84</b>	<b>(0.06)</b>
DHBVNL	37,483	25,468	662	-	24,774	6.61	(0.00)
UHBVNL	25,803	18,406	53	-	18,498	7.17	(0.14)
<b>Himachal Pradesh</b>	<b>15,600</b>	<b>7,596</b>	<b>(64)</b>	<b>(99)</b>	<b>7,755</b>	<b>4.97</b>	<b>0.74</b>
HPSEBL	15,600	7,596	(64)	(99)	7,755	4.97	0.74
<b>Jharkhand</b>	<b>14,468</b>	<b>7,016</b>	<b>(330)</b>	<b>(26)</b>	<b>7,374</b>	<b>5.10</b>	<b>2.32</b>
JBVNL	14,468	7,016	(330)	(26)	7,374	5.10	2.32
<b>Karnataka</b>	<b>73,493</b>	<b>57,183</b>	<b>1,173</b>	<b>62</b>	<b>56,279</b>	<b>7.66</b>	<b>0.43</b>
BESCOM	34,271	27,509	215	42	27,408	8.00	0.32
CHESCOM	7,537	5,858	96	(298)	6,078	8.06	(0.01)
GESCOM	9,896	7,855	573	265	7,163	7.24	0.96
HESCOM	15,358	11,220	286	16	10,910	7.10	1.01
MESCOM	6,430	4,741	3	36	4,721	7.34	(0.58)
<b>Kerala</b>	<b>30,784</b>	<b>19,077</b>	<b>37</b>	<b>-</b>	<b>19,166</b>	<b>6.23</b>	<b>0.29</b>
KSEBL	30,624	18,939	38	-	19,027	6.21	0.30
TCED	160	138	(1)	-	139	8.69	(0.15)
<b>Ladakh</b>	<b>279</b>	<b>140</b>	<b>(5)</b>	<b>(0)</b>	<b>145</b>	<b>5.21</b>	<b>1.87</b>
Ladakh PD	279	140	(5)	(0)	145	5.21	1.87
<b>Madhya Pradesh</b>	<b>89,958</b>	<b>51,093</b>	<b>(2,339)</b>	<b>(4,529)</b>	<b>55,780</b>	<b>6.20</b>	<b>(0.23)</b>
MPMaKVCL	30,519	17,102	(1,650)	(1,878)	19,005	6.23	(0.44)
MPPaKVCL	32,207	19,855	(247)	(1,472)	21,575	6.70	(0.25)
MPPoKVCL	27,232	14,136	(442)	(1,179)	15,200	5.58	0.02
<b>Maharashtra</b>	<b>1,59,932</b>	<b>1,00,009</b>	<b>5,403</b>	<b>(3,057)</b>	<b>99,799</b>	<b>6.24</b>	<b>1.45</b>
MSEDCL	1,55,096	96,319	5,496	(3,057)	96,016	6.19	1.43
BEST	4,836	3,690	(93)	-	3,782	7.82	2.06
<b>Manipur</b>	<b>1,153</b>	<b>820</b>	<b>(33)</b>	<b>1</b>	<b>867</b>	<b>7.52</b>	<b>0.74</b>
MSPDCL	1,153	820	(33)	1	867	7.52	0.74
<b>Meghalaya</b>	<b>2,905</b>	<b>1,400</b>	<b>56</b>	<b>0</b>	<b>1,345</b>	<b>4.63</b>	<b>0.93</b>
MePDCL	2,905	1,400	56	0	1,345	4.63	0.93
<b>Mizoram</b>	<b>928</b>	<b>741</b>	<b>(83)</b>	<b>-</b>	<b>824</b>	<b>8.88</b>	<b>0.81</b>
Mizoram PD	928	741	(83)	-	824	8.88	0.81
<b>Nagaland</b>	<b>1,055</b>	<b>881</b>	<b>47</b>	<b>-</b>	<b>834</b>	<b>7.91</b>	<b>0.13</b>
Nagaland PD	1,055	881	47	-	834	7.91	0.13
<b>Puducherry</b>	<b>3,598</b>	<b>1,903</b>	<b>134</b>	<b>1</b>	<b>1,768</b>	<b>4.91</b>	<b>0.89</b>
Puducherry PD	3,598	1,903	134	1	1,768	4.91	0.89

## Cash Adjusted Gap

2022-23							
	Gross Input Energy (MU)	Total Revenue (excluding Regulatory Income and Revenue Grant under UDAY for loan takeover) (Rs crore)	Unrealised Revenue from Sale of Power (Rs crore)	Unrealized Tariff and Non-Tariff Subsidies (Rs crore)	Cash Adjusted Revenue (Rs crore)	Cash Adjusted ARR (Rs/kWh)	Cash Adjusted Gap (ACS-Cash Adjusted ARR) (Rs/kWh)
<b>Punjab</b>	<b>70,516</b>	<b>39,314</b>	<b>(125)</b>	<b>(3,401)</b>	<b>42,205</b>	<b>5.99</b>	<b>0.27</b>
PSPCL	70,516	39,314	(125)	(3,401)	42,205	5.99	0.27
<b>Rajasthan</b>	<b>1,03,662</b>	<b>65,840</b>	<b>(518)</b>	<b>(490)</b>	<b>67,717</b>	<b>6.53</b>	<b>0.06</b>
AVVNL	29,826	19,913	(118)	(107)	20,158	6.76	0.17
JdVVNL	35,072	21,255	(593)	(525)	22,418	6.39	0.10
JVVNL	38,764	24,672	193	142	25,141	6.49	(0.06)
<b>Sikkim</b>	<b>1,047</b>	<b>515</b>	<b>50</b>	<b>(5)</b>	<b>469</b>	<b>4.48</b>	<b>(0.24)</b>
Sikkim PD	1,047	515	50	(5)	469	4.48	(0.24)
<b>Tamil Nadu</b>	<b>1,03,245</b>	<b>82,400</b>	<b>731</b>	<b>-</b>	<b>81,687</b>	<b>7.91</b>	<b>0.96</b>
TANGEDCO	1,03,245	82,400	731	-	81,687	7.91	0.96
TNPDC							
<b>Telangana</b>	<b>78,117</b>	<b>50,135</b>	<b>6,664</b>	<b>(8,925)</b>	<b>52,401</b>	<b>6.71</b>	<b>1.11</b>
TSNPDC	22,961	15,880	2,464	(2,697)	16,171	7.04	1.16
TSSPDC	55,156	34,255	4,200	(6,228)	36,230	6.57	1.09
<b>Tripura</b>	<b>3,205</b>	<b>1,673</b>	<b>84</b>	<b>(77)</b>	<b>1,666</b>	<b>5.20</b>	<b>1.07</b>
TSECL	3,205	1,673	84	(77)	1,666	5.20	1.07
<b>Uttar Pradesh</b>	<b>1,30,059</b>	<b>88,242</b>	<b>5,934</b>	<b>(351)</b>	<b>97,845</b>	<b>7.52</b>	<b>0.60</b>
DVVNL	28,307	17,190	805	(206)	19,562	6.91	1.03
KESCO	4,229	3,602	72	(52)	3,973	9.39	(0.88)
MVVNL	27,347	20,241	1,817	(93)	22,636	8.28	0.89
PaVVNL	39,043	27,488	760	0	28,886	7.40	(0.39)
PuVVNL	31,132	19,721	2,480	-	22,789	7.32	1.39
<b>Uttarakhand</b>	<b>16,566</b>	<b>8,943</b>	<b>24</b>	<b>-</b>	<b>8,947</b>	<b>5.40</b>	<b>0.72</b>
UPCL	16,566	8,943	24	-	8,947	5.40	0.72
<b>West Bengal</b>	<b>51,958</b>	<b>29,905</b>	<b>112</b>	<b>-</b>	<b>29,804</b>	<b>5.74</b>	<b>0.34</b>
WBSEDCL	51,958	29,905	112	-	29,804	5.74	0.34
<b>Private Sector</b>	<b>1,18,033</b>	<b>80,673</b>	<b>347</b>	<b>(190)</b>	<b>80,894</b>	<b>6.85</b>	<b>(0.19)</b>
<b>Dadra &amp; Nagar Haveli and</b>							
<b>Daman &amp; Diu</b>	<b>9,793</b>	<b>6,060</b>	<b>95</b>	<b>-</b>	<b>5,973</b>	<b>6.10</b>	<b>(0.06)</b>
DNHDDPDC	9,793	6,060	95	-	5,973	6.10	(0.06)
<b>Delhi</b>	<b>36,666</b>	<b>27,802</b>	<b>(74)</b>	<b>(190)</b>	<b>28,085</b>	<b>7.66</b>	<b>(0.07)</b>
BRPL	15,221	11,881	(40)	(181)	12,103	7.95	(0.00)
BYPL	8,712	6,518	(39)	(28)	6,580	7.55	0.11
TPDDL	12,732	9,403	4	19	9,402	7.38	(0.27)
<b>Gujarat</b>	<b>12,619</b>	<b>10,400</b>	<b>54</b>	<b>-</b>	<b>10,350</b>	<b>8.20</b>	<b>(0.46)</b>
Torrent Power Ahmedabad	8,727	7,392	31	-	7,362	8.44	(0.55)
Torrent Power Surat	3,892	3,008	22	-	2,987	7.68	(0.25)
<b>Maharashtra</b>	<b>9,963</b>	<b>8,026</b>	<b>(32)</b>	<b>-</b>	<b>8,069</b>	<b>8.10</b>	<b>(0.08)</b>
AEML	9,963	8,026	(32)	-	8,069	8.10	(0.08)
<b>Odisha</b>	<b>33,573</b>	<b>17,296</b>	<b>232</b>	<b>-</b>	<b>17,396</b>	<b>5.18</b>	<b>(0.27)</b>
TPNODL	6,476	3,453	51	-	3,484	5.38	(0.32)
TPSODL	4,188	1,917	154	-	1,829	4.37	0.62
TPWODL	13,007	7,023	39	-	7,007	5.39	(0.57)
TPCODL	9,902	4,904	(11)	-	5,075	5.13	(0.23)
<b>Uttar Pradesh</b>	<b>3,294</b>	<b>2,325</b>	<b>4</b>	<b>-</b>	<b>2,325</b>	<b>7.06</b>	<b>(0.79)</b>
NPCL	3,294	2,325	4	-	2,325	7.06	(0.79)
<b>West Bengal</b>	<b>12,126</b>	<b>8,763</b>	<b>68</b>	<b>-</b>	<b>8,698</b>	<b>7.17</b>	<b>(0.12)</b>
CESC	11,187	8,153	44	-	8,109	7.25	(0.20)
IPCL	939	610	24	-	589	6.28	0.94
<b>Grand Total</b>	<b>14,42,791</b>	<b>9,34,412</b>	<b>21,786</b>	<b>(26,568)</b>	<b>9,56,109</b>	<b>6.63</b>	<b>0.45</b>

## Total Assets

Rs crore

As on March 31, 2025								
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)
<b>State Sector</b>	<b>5,55,671</b>	<b>1,12,988</b>	<b>56,868</b>	<b>68,035</b>	<b>2,61,209</b>	<b>3,16,009</b>	<b>13,70,780</b>	<b>121</b>
<b>Andhra Pradesh</b>	<b>23,929</b>	<b>8,714</b>	<b>2,846</b>	-	<b>14,586</b>	<b>61,020</b>	<b>1,11,095</b>	<b>91</b>
APCPDCL	6,094	2,841	106	-	2,329	12,065	23,435	54
APEPDCL	8,628	670	340	-	3,750	21,853	35,240	62
APSPDCL	9,207	5,203	2,400	-	8,507	27,102	52,420	153
<b>Assam</b>	<b>6,584</b>	<b>9,604</b>	<b>1,854</b>	-	<b>1,977</b>	<b>2,290</b>	<b>22,310</b>	<b>46</b>
APDCL	6,584	9,604	1,854	-	1,977	2,290	22,310	46
<b>Bihar</b>	<b>33,916</b>	<b>7,221</b>	<b>254</b>	-	<b>12,321</b>	<b>7,286</b>	<b>60,998</b>	<b>227</b>
NBPDCL	18,639	3,213	12	-	4,139	4,620	30,623	163
SBPDCL	15,277	4,008	242	-	8,182	2,667	30,376	284
<b>Chattisgarh</b>	<b>9,271</b>	<b>3,673</b>	<b>571</b>	-	<b>4,437</b>	<b>3,308</b>	<b>21,260</b>	<b>82</b>
CSPDCL	9,271	3,673	571	-	4,437	3,308	21,260	82
<b>Gujarat</b>	<b>34,823</b>	<b>3,545</b>	<b>151</b>	-	<b>1,216</b>	<b>26,413</b>	<b>66,149</b>	<b>6</b>
DGVCL	7,869	918	11	-	106	7,583	16,486	1
MGVCL	4,624	554	65	-	296	3,693	9,232	10
PGVCL	14,474	919	45	-	771	9,796	26,004	11
UGVCL	7,857	1,154	31	-	43	5,341	14,427	1
<b>Haryana</b>	<b>16,258</b>	<b>2,514</b>	<b>5,668</b>	-	<b>7,042</b>	<b>14,453</b>	<b>45,935</b>	<b>61</b>
DHBVNL	9,208	1,531	1,491	-	4,612	8,802	25,644	76
UHBVNL	7,050	983	4,177	-	2,430	5,651	20,291	41
<b>Himachal Pradesh</b>	<b>7,077</b>	<b>1,011</b>	<b>1,296</b>	-	<b>567</b>	<b>2,470</b>	<b>12,421</b>	<b>27</b>
HPSEBL	7,077	1,011	1,296	-	567	2,470	12,421	27
<b>Jharkhand</b>	<b>14,974</b>	<b>2,085</b>	<b>8,470</b>	-	<b>4,761</b>	<b>4,955</b>	<b>35,246</b>	<b>363</b>
JBVNL	14,974	2,085	8,470	-	4,761	4,955	35,246	363
<b>Karnataka</b>	<b>45,062</b>	<b>1,718</b>	<b>1,524</b>	<b>359</b>	<b>10,927</b>	<b>20,714</b>	<b>80,305</b>	<b>76</b>
BESCOM	21,002	809	363	-	5,217	11,114	38,505	43
CHESCOM	5,329	184	1,019	-	1,015	1,325	8,872	108
GESCOM	4,665	195	53	-	1,850	3,550	10,314	144
HESCOM	10,149	402	67	-	2,228	2,408	15,256	165
MESCOM	3,916	128	21	359	617	2,316	7,358	67
<b>Kerala</b>	<b>24,755</b>	<b>3,612</b>	<b>1,071</b>	-	<b>2,244</b>	<b>3,345</b>	<b>35,027</b>	<b>37</b>
KSEBL	24,755	3,612	1,071	-	2,244	3,345	35,027	37
<b>Madhya Pradesh</b>	<b>23,742</b>	<b>10,586</b>	<b>695</b>	-	<b>15,588</b>	<b>15,756</b>	<b>66,367</b>	<b>174</b>
MPMaKVCL	8,189	3,619	96	-	7,427	3,085	22,417	264
MPPaKVCL	4,540	4,448	8	-	3,057	10,532	22,585	86
MPPoKVCL	11,013	2,519	591	-	5,104	2,138	21,365	198
<b>Maharashtra</b>	<b>65,548</b>	<b>6,521</b>	<b>2,108</b>	<b>47,208</b>	<b>56,120</b>	<b>18,660</b>	<b>1,96,166</b>	<b>187</b>
MSEDCL	65,548	6,521	2,108	47,208	56,120	18,660	1,96,166	187
<b>Manipur</b>	<b>2,272</b>	<b>305</b>	<b>26</b>	-	<b>675</b>	<b>168</b>	<b>3,446</b>	<b>432</b>
MSPDCL	2,272	305	26	-	675	168	3,446	432
<b>Meghalaya</b>	<b>1,430</b>	<b>838</b>	<b>96</b>	-	<b>598</b>	<b>953</b>	<b>3,915</b>	<b>134</b>
MePDCL	1,430	838	96	-	598	953	3,915	134
<b>Punjab</b>	<b>38,557</b>	<b>5,356</b>	<b>943</b>	-	<b>7,054</b>	<b>14,305</b>	<b>66,215</b>	<b>81</b>
PSPCL	38,557	5,356	943	-	7,054	14,305	66,215	81
<b>Rajasthan</b>	<b>52,344</b>	<b>4,267</b>	<b>9,100</b>	-	<b>3,815</b>	<b>39,172</b>	<b>1,08,698</b>	<b>26</b>
AVVNL	16,393	2,043	2,575	-	505	9,449	30,966	13
JdVVNL	16,112	1,005	2,483	-	1,308	15,926	36,834	49
JVVNL	19,838	1,218	4,043	-	2,001	13,797	40,898	24
<b>Tamil Nadu</b>	<b>29,341</b>	<b>14,342</b>	<b>2,829</b>	-	<b>10,580</b>	<b>33,566</b>	<b>90,658</b>	<b>56</b>
TANGEDCO	-	-	-	-	-	-	-	-
TNPDCL	29,341	14,342	2,829	-	10,580	33,566	90,658	56
<b>Telangana</b>	<b>17,169</b>	<b>2,274</b>	<b>6,609</b>	-	<b>38,952</b>	<b>11,971</b>	<b>76,975</b>	<b>257</b>
TSNPDCL	5,363	877	4,219	-	12,560	2,378	25,396	461
TSSPDCL	11,806	1,397	2,390	-	26,393	9,594	51,579	199
<b>Tripura</b>	<b>1,181</b>	<b>1,897</b>	<b>162</b>	-	<b>767</b>	<b>319</b>	<b>4,325</b>	<b>193</b>
TSECL	1,181	1,897	162	-	767	319	4,325	193
<b>Uttar Pradesh</b>	<b>68,540</b>	<b>16,198</b>	<b>10,034</b>	-	<b>60,594</b>	<b>25,254</b>	<b>1,80,620</b>	<b>295</b>
DVVNL	17,109	3,291	1,080	-	11,453	3,271	36,204	292
KESCO	948	525	292	-	1,959	580	4,304	204
MVVNL	17,893	2,982	486	-	15,757	5,582	42,701	373
PaVVNL	15,640	3,401	4,340	-	10,084	10,712	44,177	149
PuVVNL	16,951	5,999	3,836	-	21,340	5,109	53,235	457
<b>Uttarakhand</b>	<b>6,241</b>	<b>2,489</b>	<b>329</b>	-	<b>631</b>	<b>1,811</b>	<b>11,500</b>	<b>21</b>
UPCL	6,241	2,489	329	-	631	1,811	11,500	21
<b>West Bengal</b>	<b>32,656</b>	<b>4,217</b>	<b>233</b>	<b>20,467</b>	<b>5,756</b>	<b>7,820</b>	<b>71,149</b>	<b>60</b>
WBSSEDCL	32,656	4,217	233	20,467	5,756	7,820	71,149	60

## Total Assets

Rs crore

As on March 31, 2025									
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)	
<b>Private Sector</b>	<b>47,213</b>	<b>3,128</b>	<b>2,519</b>	<b>36,168</b>	<b>3,466</b>	<b>23,349</b>	<b>1,15,843</b>		<b>17</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>									
DNHDDPDCL									
<b>Delhi</b>	<b>12,781</b>	<b>566</b>	<b>373</b>	<b>34,005</b>	<b>652</b>	<b>5,142</b>	<b>53,518</b>		<b>8</b>
BRPL	5,602	216	201	18,031	334	1,911	26,295		9
BYPL	2,711	131	141	11,738	169	1,631	16,520		9
TPDDL	4,468	219	31	4,236	149	1,600	10,702		5
<b>Gujarat</b>	<b>9,296</b>	<b>687</b>	<b>78</b>	<b>-</b>	<b>961</b>	<b>3,830</b>	<b>14,852</b>		<b>30</b>
Torrent Power Ahmedabad	7,638	542	63	-	674	3,184	12,101		30
Torrent Power Surat	1,658	145	15	-	287	646	2,751		29
<b>Maharashtra</b>	<b>7,874</b>	<b>325</b>	<b>232</b>	<b>286</b>	<b>465</b>	<b>3,561</b>	<b>12,743</b>		<b>15</b>
AEML	7,874	325	232	286	465	3,561	12,743		15
<b>Odisha</b>	<b>14,677</b>	<b>1,508</b>	<b>1,781</b>	<b>1,615</b>	<b>1,174</b>	<b>9,634</b>	<b>30,387</b>		<b>23</b>
TPNODL	3,832	256	455	326	120	2,160	7,149		10
TPSODL	2,128	372	203	1,138	343	1,613	5,796		63
TPWODL	4,063	304	539	(139)	439	3,180	8,387		25
TPCODL	4,654	576	584	289	271	2,682	9,055		16
<b>Uttar Pradesh</b>	<b>1,616</b>	<b>33</b>	<b>47</b>	<b>(4)</b>	<b>115</b>	<b>810</b>	<b>2,617</b>		<b>15</b>
NPCL	1,616	33	47	(4)	115	810	2,617		15
<b>West Bengal</b>	<b>969</b>	<b>10</b>	<b>8</b>	<b>267</b>	<b>100</b>	<b>372</b>	<b>1,726</b>		<b>62</b>
CESC									
IPCL	969	10	8	267	100	372	1,726		62
<b>Grand Total</b>	<b>6,02,884</b>	<b>1,16,116</b>	<b>59,386</b>	<b>1,04,204</b>	<b>2,64,675</b>	<b>3,39,358</b>	<b>14,86,623</b>		<b>112</b>

## Total Assets

Rs crore

As on March 31, 2024									
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)	
<b>State Sector</b>	<b>5,53,920</b>	<b>1,35,812</b>	<b>62,997</b>	<b>61,351</b>	<b>2,62,655</b>	<b>2,83,068</b>	<b>13,59,803</b>	<b>122</b>	
<b>Andhra Pradesh</b>	<b>21,227</b>	<b>7,880</b>	<b>6,372</b>	-	<b>20,283</b>	<b>40,836</b>	<b>96,598</b>	<b>110</b>	
APCPDCL	5,730	2,457	124	-	3,231	9,804	21,347	85	
APEPDCL	7,057	864	350	-	3,909	17,470	29,650	56	
APSPDCL	8,440	4,559	5,897	-	13,142	13,563	45,601	184	
<b>Assam</b>	<b>6,874</b>	<b>7,676</b>	<b>1,798</b>	-	<b>1,882</b>	<b>2,470</b>	<b>20,701</b>	<b>50</b>	
APDCL	6,874	7,676	1,798	-	1,882	2,470	20,701	50	
<b>Bihar</b>	<b>32,923</b>	<b>5,057</b>	<b>162</b>	-	<b>11,466</b>	<b>7,416</b>	<b>57,024</b>	<b>233</b>	
NBPDCL	18,329	2,260	8	-	3,575	4,130	28,301	160	
SBPDCL	14,594	2,797	154	-	7,891	3,286	28,723	293	
<b>Chattisgarh</b>	<b>8,658</b>	<b>2,503</b>	<b>621</b>	-	<b>5,645</b>	<b>4,164</b>	<b>21,591</b>	<b>96</b>	
CSPDCL	8,658	2,503	621	-	5,645	4,164	21,591	96	
<b>Gujarat</b>	<b>31,166</b>	<b>1,644</b>	<b>187</b>	-	<b>1,517</b>	<b>22,519</b>	<b>57,034</b>	<b>7</b>	
DGVCL	6,666	665	12	-	66	5,627	13,036	1	
MGVCL	4,337	125	58	-	499	3,164	8,183	17	
PGVCL	13,822	353	85	-	854	8,548	23,663	12	
UGVCL	6,342	501	32	-	98	5,179	12,152	2	
<b>Haryana</b>	<b>15,239</b>	<b>1,586</b>	<b>4,362</b>	-	<b>5,287</b>	<b>13,103</b>	<b>39,576</b>	<b>48</b>	
DHBVNL	8,616	1,120	870	-	3,664	7,738	22,008	65	
UHBVNL	6,622	466	3,492	-	1,623	5,365	17,568	24	
<b>Himachal Pradesh</b>	<b>6,759</b>	<b>1,200</b>	<b>1,267</b>	-	<b>404</b>	<b>2,182</b>	<b>11,812</b>	<b>22</b>	
HPSEBL	6,759	1,200	1,267	-	404	2,182	11,812	22	
<b>Jharkhand</b>	<b>15,176</b>	<b>601</b>	<b>7,070</b>	-	<b>5,816</b>	<b>4,224</b>	<b>32,887</b>	<b>281</b>	
JBVNL	15,176	601	7,070	-	5,816	4,224	32,887	281	
<b>Karnataka</b>	<b>42,724</b>	<b>1,642</b>	<b>1,358</b>	<b>1,013</b>	<b>8,456</b>	<b>30,571</b>	<b>85,765</b>	<b>53</b>	
BESCOM	19,632	844	216	202	4,616	15,200	40,710	36	
CHESCOM	5,028	57	1,042	-	611	2,434	9,172	59	
GESCOM	4,665	189	22	-	1,148	5,781	11,805	84	
HESCOM	9,761	426	60	-	1,600	4,814	16,660	115	
MESCOM	3,638	126	19	811	481	2,343	7,418	49	
<b>Kerala</b>	<b>23,395</b>	<b>3,883</b>	<b>470</b>	-	<b>2,692</b>	<b>3,674</b>	<b>34,114</b>	<b>48</b>	
KSEBL	23,395	3,883	470	-	2,692	3,674	34,114	48	
<b>Madhya Pradesh</b>	<b>23,016</b>	<b>9,432</b>	<b>616</b>	-	<b>13,766</b>	<b>15,562</b>	<b>62,392</b>	<b>166</b>	
MPMaKVVCL	8,544	2,852	90	-	6,218	3,808	21,512	236	
MPPaKVVCL	4,319	4,183	6	-	2,827	9,028	20,364	85	
MPPoKVVCL	10,153	2,397	520	-	4,721	2,725	20,516	200	
<b>Maharashtra</b>	<b>63,666</b>	<b>3,253</b>	<b>1,819</b>	<b>39,001</b>	<b>59,808</b>	<b>19,904</b>	<b>1,87,450</b>	<b>200</b>	
MSEDCL	63,666	3,253	1,819	39,001	59,808	19,904	1,87,450	200	
<b>Manipur</b>	<b>2,115</b>	<b>378</b>	<b>28</b>	-	<b>635</b>	<b>188</b>	<b>3,345</b>	<b>391</b>	
MSPDCL	2,115	378	28	-	635	188	3,345	391	
<b>Meghalaya</b>	<b>1,500</b>	<b>525</b>	<b>68</b>	-	<b>682</b>	<b>606</b>	<b>3,382</b>	<b>195</b>	
MePDCL	1,500	525	68	-	682	606	3,382	195	
<b>Punjab</b>	<b>38,092</b>	<b>4,449</b>	<b>1,198</b>	-	<b>7,105</b>	<b>9,996</b>	<b>60,840</b>	<b>89</b>	
PSPCL	38,092	4,449	1,198	-	7,105	9,996	60,840	89	
<b>Rajasthan</b>	<b>48,160</b>	<b>3,156</b>	<b>9,147</b>	-	<b>3,677</b>	<b>37,931</b>	<b>1,02,071</b>	<b>25</b>	
AVVNL	15,813	1,370	3,476	-	482	9,631	30,772	12	
JdVVNL	14,162	1,117	2,333	-	1,076	14,408	33,095	33	
JVVNL	18,185	669	3,339	-	2,119	13,892	38,203	30	
<b>Tamil Nadu</b>	<b>50,774</b>	<b>64,189</b>	<b>5,424</b>	-	<b>10,144</b>	<b>28,751</b>	<b>1,59,283</b>	<b>58</b>	
TANGEDCO	50,774	64,189	5,424	-	10,144	28,751	1,59,283	58	
TNPDC	-	-	-	-	-	-	-	-	
<b>Telangana</b>	<b>15,801</b>	<b>2,135</b>	<b>7,948</b>	-	<b>30,384</b>	<b>12,136</b>	<b>68,404</b>	<b>219</b>	
TSNPDCL	4,858	893	5,466	-	10,092	2,176	23,485	397	
TSSPDCL	10,944	1,242	2,482	-	20,292	9,960	44,919	168	
<b>Tripura</b>	<b>1,140</b>	<b>1,369</b>	<b>130</b>	-	<b>943</b>	<b>405</b>	<b>3,986</b>	<b>204</b>	
TSECL	1,140	1,369	130	-	943	405	3,986	204	
<b>Uttar Pradesh</b>	<b>69,165</b>	<b>8,984</b>	<b>12,449</b>	-	<b>66,308</b>	<b>20,641</b>	<b>1,77,546</b>	<b>310</b>	
DVVNL	17,480	1,622	1,332	-	14,048	2,279	36,761	357	
KESCO	974	350	350	-	2,280	574	4,527	248	
MVVNL	17,954	1,530	595	-	16,466	5,695	42,241	280	
PaVVNL	15,733	1,257	5,399	-	9,878	7,586	39,854	150	
PuVVNL	17,025	4,224	4,773	-	23,636	4,507	54,164	555	
<b>Uttarakhand</b>	<b>5,843</b>	<b>1,457</b>	<b>210</b>	-	<b>532</b>	<b>1,122</b>	<b>9,164</b>	<b>18</b>	
UPCL	5,843	1,457	210	-	532	1,122	9,164	18	
<b>West Bengal</b>	<b>30,504</b>	<b>2,814</b>	<b>294</b>	<b>21,337</b>	<b>5,224</b>	<b>4,665</b>	<b>64,839</b>	<b>60</b>	
WBSSEDCL	30,504	2,814	294	21,337	5,224	4,665	64,839	60	

## Total Assets

Rs crore

As on March 31, 2024								
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)
<b>Private Sector</b>	<b>40,891</b>	<b>3,792</b>	<b>2,661</b>	<b>30,324</b>	<b>3,753</b>	<b>19,755</b>	<b>1,01,175</b>	<b>20</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>					-			
DNHDDPDCL					-			
<b>Delhi</b>	<b>11,886</b>	<b>618</b>	<b>364</b>	<b>28,661</b>	<b>779</b>	<b>3,727</b>	<b>46,034</b>	<b>10</b>
BRPL	5,136	252	181	12,787	404	1,369	20,129	13
BYPL	2,518	130	140	10,553	220	1,178	14,738	12
TPDDL	4,233	236	43	5,321	154	1,180	11,166	6
<b>Gujarat</b>	<b>8,674</b>	<b>773</b>	<b>72</b>	<b>-</b>	<b>894</b>	<b>3,697</b>	<b>14,110</b>	<b>30</b>
Torrent Power Ahmedabad	7,244	504	60	-	627	2,983	11,418	30
Torrent Power Surat	1,430	270	12	-	267	714	2,692	29
<b>Maharashtra</b>	<b>6,454</b>	<b>307</b>	<b>210</b>	<b>1,571</b>	<b>384</b>	<b>2,251</b>	<b>11,176</b>	<b>15</b>
AEML	6,454	307	210	1,571	384	2,251	11,176	15
<b>Odisha</b>	<b>11,575</b>	<b>2,044</b>	<b>1,700</b>	<b>16</b>	<b>1,507</b>	<b>8,666</b>	<b>25,507</b>	<b>30</b>
TPNODL	2,981	458	444	82	177	1,897	6,040	16
TPSODL	1,603	400	108	622	483	1,480	4,697	96
TPWODL	2,861	512	457	(716)	512	3,045	6,670	28
TPCODL	4,131	673	691	28	334	2,243	8,100	21
<b>Uttar Pradesh</b>	<b>1,420</b>	<b>36</b>	<b>44</b>	<b>(164)</b>	<b>97</b>	<b>947</b>	<b>2,379</b>	<b>14</b>
NPCL	1,420	36	44	(164)	97	947	2,379	14
<b>West Bengal</b>	<b>882</b>	<b>14</b>	<b>273</b>	<b>240</b>	<b>92</b>	<b>467</b>	<b>1,969</b>	<b>56</b>
CESC					-			
IPCL	882	14	273	240	92	467	1,969	56
<b>Grand Total</b>	<b>5,94,811</b>	<b>1,39,604</b>	<b>65,658</b>	<b>91,675</b>	<b>2,66,408</b>	<b>3,02,823</b>	<b>14,60,978</b>	<b>113</b>

## Total Assets

Rs crore

As on March 31, 2023								
State Sector	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)
<b>State Sector</b>	<b>5,36,631</b>	<b>1,08,880</b>	<b>53,140</b>	<b>63,464</b>	<b>2,43,994</b>	<b>2,37,033</b>	<b>12,43,141</b>	<b>126</b>
<b>Andhra Pradesh</b>	<b>18,083</b>	<b>5,473</b>	<b>3,426</b>	-	<b>15,086</b>	<b>29,387</b>	<b>71,455</b>	<b>97</b>
APCPDCL	4,935	1,636	126	-	2,415	6,229	15,341	93
APEPDCL	5,837	552	243	-	2,906	12,156	21,694	46
APSPDCL	7,311	3,285	3,057	-	9,765	11,002	34,419	153
<b>Assam</b>	<b>6,472</b>	<b>6,574</b>	<b>1,379</b>	-	<b>1,911</b>	<b>2,311</b>	<b>18,647</b>	<b>70</b>
APDCL	6,472	6,574	1,379	-	1,911	2,311	18,647	70
<b>Bihar</b>	<b>33,042</b>	<b>3,585</b>	<b>150</b>	-	<b>10,532</b>	<b>6,236</b>	<b>53,546</b>	<b>217</b>
NBPDCL	18,575	1,340	33	-	3,172	3,290	26,409	144
SBPDCL	14,467	2,245	117	-	7,361	2,946	27,137	278
<b>Chhattisgarh</b>	<b>8,338</b>	<b>1,803</b>	<b>449</b>	-	<b>4,850</b>	<b>5,014</b>	<b>20,455</b>	<b>98</b>
CSPDCL	8,338	1,803	449	-	4,850	5,014	20,455	98
<b>Gujarat</b>	<b>28,912</b>	<b>381</b>	<b>212</b>	-	<b>2,429</b>	<b>14,467</b>	<b>46,401</b>	<b>13</b>
DGVCL	5,851	107	15	-	104	3,735	9,813	2
MGVCL	3,993	19	53	-	499	2,511	7,075	19
PGVCL	13,139	154	111	-	1,339	5,083	19,827	22
UGVCL	5,928	100	34	-	487	3,138	9,686	12
<b>Haryana</b>	<b>14,220</b>	<b>1,787</b>	<b>3,422</b>	-	<b>2,490</b>	<b>10,868</b>	<b>32,787</b>	<b>19</b>
DHBVNL	7,888	1,259	532	-	2,344	6,449	18,472	40
UHBVNL	6,332	528	2,890	-	146	4,419	14,315	-10
<b>Himachal Pradesh</b>	<b>6,635</b>	<b>1,277</b>	<b>1,250</b>	-	<b>336</b>	<b>1,674</b>	<b>11,172</b>	<b>20</b>
HPSEBL	6,635	1,277	1,250	-	336	1,674	11,172	20
<b>Jharkhand</b>	<b>15,237</b>	<b>782</b>	<b>10,072</b>	-	<b>4,630</b>	<b>4,178</b>	<b>34,899</b>	<b>289</b>
JBVNL	15,237	782	10,072	-	4,630	4,178	34,899	289
<b>Karnataka</b>	<b>42,636</b>	<b>1,795</b>	<b>928</b>	<b>3,810</b>	<b>12,756</b>	<b>17,194</b>	<b>79,119</b>	<b>90</b>
BESCOM	19,054	941	77	2,585	6,001	8,116	36,773	65
CHESCOM	4,935	65	265	23	1,607	829	7,724	159
GESCOM	4,643	232	25	-	2,235	3,260	10,395	123
HESCOM	10,561	409	433	966	2,353	3,297	18,018	145
MESCOM	3,443	148	128	237	560	1,691	6,208	55
<b>Kerala</b>	<b>22,617</b>	<b>3,488</b>	<b>1,170</b>	-	<b>2,383</b>	<b>3,388</b>	<b>33,047</b>	<b>45</b>
KSEBL	22,617	3,488	1,170	-	2,383	3,388	33,047	45
<b>Madhya Pradesh</b>	<b>20,480</b>	<b>9,141</b>	<b>555</b>	-	<b>10,898</b>	<b>17,182</b>	<b>58,255</b>	<b>141</b>
MPMaKVVCL	8,062	2,942	87	-	4,849	5,009	20,950	194
MPPaKVVCL	4,488	3,494	4	-	1,997	8,614	18,598	66
MPPoKVVCL	7,929	2,704	464	-	4,051	3,559	18,706	183
<b>Maharashtra</b>	<b>62,240</b>	<b>1,875</b>	<b>1,321</b>	<b>39,639</b>	<b>50,255</b>	<b>15,725</b>	<b>1,71,056</b>	<b>202</b>
MSEDCL	62,240	1,875	1,321	39,639	50,255	15,725	1,71,056	202
<b>Manipur</b>	<b>2,169</b>	<b>264</b>	<b>28</b>	-	<b>554</b>	<b>230</b>	<b>3,245</b>	<b>403</b>
MSPDCL	2,169	264	28	-	554	230	3,245	403
<b>Meghalaya</b>	<b>1,042</b>	<b>1,066</b>	<b>32</b>	-	<b>746</b>	<b>574</b>	<b>3,460</b>	<b>224</b>
MePDCL	1,042	1,066	32	-	746	574	3,460	224
<b>Punjab</b>	<b>37,544</b>	<b>3,608</b>	<b>1,015</b>	-	<b>6,255</b>	<b>10,009</b>	<b>58,431</b>	<b>88</b>
PSPCL	37,544	3,608	1,015	-	6,255	10,009	58,431	88
<b>Rajasthan</b>	<b>44,483</b>	<b>1,997</b>	<b>4,753</b>	-	<b>3,630</b>	<b>26,777</b>	<b>81,640</b>	<b>26</b>
AVVNL	14,666	1,188	1,241	-	432	6,941	24,468	12
JdVVNL	13,160	626	1,644	-	1,095	9,396	25,920	41
JVVNL	16,657	184	1,868	-	2,103	10,440	31,252	29
<b>Tamil Nadu</b>	<b>53,506</b>	<b>53,922</b>	<b>4,271</b>	-	<b>8,391</b>	<b>33,395</b>	<b>1,53,485</b>	<b>55</b>
TANGEDCO	53,506	53,922	4,271	-	8,391	33,395	1,53,485	55
TNPDC	-	-	-	-	-	-	-	-
<b>Telangana</b>	<b>14,671</b>	<b>2,026</b>	<b>3,083</b>	-	<b>24,299</b>	<b>15,054</b>	<b>59,132</b>	<b>182</b>
TSNPDCL	4,661	697	811	-	8,255	4,883	19,306	326
TSSPDCL	10,010	1,329	2,272	-	16,044	10,171	39,825	138
<b>Tripura</b>	<b>1,027</b>	<b>1,177</b>	<b>105</b>	-	<b>413</b>	<b>405</b>	<b>3,127</b>	<b>96</b>
TSECL	1,027	1,177	105	-	413	405	3,127	96
<b>Uttar Pradesh</b>	<b>67,865</b>	<b>3,812</b>	<b>15,094</b>	-	<b>75,591</b>	<b>16,903</b>	<b>1,79,266</b>	<b>380</b>
DVVNL	16,818	434	1,559	-	16,198	1,946	36,955	449
KESCO	1,027	133	405	-	3,058	425	5,048	333
MVVNL	17,648	262	726	-	19,404	5,066	43,106	375
PaVVNL	15,898	202	6,583	-	9,270	5,151	37,103	148
PuVVNL	16,475	2,781	5,821	-	27,661	4,316	57,053	700
<b>Uttarakhand</b>	<b>5,526</b>	<b>1,086</b>	<b>182</b>	-	<b>453</b>	<b>990</b>	<b>8,237</b>	<b>18</b>
UPCL	5,526	1,086	182	-	453	990	8,237	18
<b>West Bengal</b>	<b>29,887</b>	<b>1,960</b>	<b>242</b>	<b>20,014</b>	<b>5,105</b>	<b>5,073</b>	<b>62,281</b>	<b>59</b>
WBSSEDCL	29,887	1,960	242	20,014	5,105	5,073	62,281	59

## Total Assets

Rs crore

As on March 31, 2023								
	Net Tangible Assets	Capital Work in Progress	Non-Current Assets	Regulatory Assets	Receivables for Sale of Power	Other Current Assets	Total Assets	Receivables for Sale of Power (Days)
<b>Private Sector</b>	<b>50,311</b>	<b>3,482</b>	<b>8,120</b>	<b>34,202</b>	<b>5,698</b>	<b>19,566</b>	<b>1,21,378</b>	<b>27</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>370</b>	<b>15</b>	<b>2</b>	<b>-</b>	<b>521</b>	<b>409</b>	<b>1,317</b>	<b>32</b>
DNHDDPDCL	370	15	2	-	521	409	1,317	32
<b>Delhi</b>	<b>11,783</b>	<b>411</b>	<b>438</b>	<b>28,769</b>	<b>846</b>	<b>2,442</b>	<b>44,688</b>	<b>12</b>
BRPL	5,093	166	208	12,173	434	939	19,014	15
BYPL	2,474	81	148	10,457	236	815	14,211	14
TPDDL	4,215	163	81	6,139	176	688	11,463	7
<b>Gujarat</b>	<b>7,128</b>	<b>1,424</b>	<b>73</b>	<b>-</b>	<b>825</b>	<b>2,984</b>	<b>12,434</b>	<b>29</b>
Torrent Power Ahmedabad	5,825	1,289	60	-	586	2,378	10,138	30
Torrent Power Surat	1,303	135	13	-	239	606	2,296	29
<b>Maharashtra</b>	<b>5,882</b>	<b>331</b>	<b>217</b>	<b>1,962</b>	<b>373</b>	<b>2,764</b>	<b>11,529</b>	<b>17</b>
AEML	5,882	331	217	1,962	373	2,764	11,529	17
<b>Odisha</b>	<b>9,005</b>	<b>1,177</b>	<b>1,382</b>	<b>(854)</b>	<b>1,872</b>	<b>8,015</b>	<b>20,596</b>	<b>39</b>
TPNODL	2,109	450	424	(8)	260	1,604	4,839	27
TPSODL	1,190	144	83	298	510	1,252	3,477	99
TPWODL	2,102	242	443	(1,227)	648	3,231	5,439	34
TPCODL	3,604	340	431	83	455	1,928	6,841	33
<b>Uttar Pradesh</b>	<b>1,347</b>	<b>16</b>	<b>42</b>	<b>(178)</b>	<b>98</b>	<b>860</b>	<b>2,185</b>	<b>15</b>
NPCL	1,347	16	42	(178)	98	860	2,185	15
<b>West Bengal</b>	<b>14,796</b>	<b>107</b>	<b>5,968</b>	<b>4,504</b>	<b>1,163</b>	<b>2,092</b>	<b>28,629</b>	<b>50</b>
CESC	13,899	92	5,621	4,276	1,080	1,724	26,691	49
IPCL	897	15	347	228	83	368	1,939	53
<b>Grand Total</b>	<b>5,86,942</b>	<b>1,12,362</b>	<b>61,260</b>	<b>97,665</b>	<b>2,49,692</b>	<b>2,56,599</b>	<b>13,64,519</b>	<b>115</b>

# Total Equity and Liabilities

Rs crore

As on March 31, 2025									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
<b>State Sector</b>	<b>(57,598)</b>	<b>4,71,588</b>	<b>2,48,705</b>	<b>1,10,030</b>	<b>1,29,785</b>	<b>2,41,375</b>	<b>2,26,897</b>	<b>13,70,780</b>	<b>112</b>
<b>Andhra Pradesh</b>	<b>(9,055)</b>	<b>46,817</b>	<b>15,661</b>	<b>17,654</b>	<b>13,113</b>	<b>13,170</b>	<b>13,736</b>	<b>1,11,095</b>	<b>105</b>
APCPDCL	(4,881)	13,607	4,212	5,968	1,629	2,324	578	23,435	83
APEPDCL	1,272	11,301	4,142	507	8,884	5,345	3,788	35,240	113
APSPDCL	(5,446)	21,909	7,308	11,179	2,599	5,501	9,370	52,420	109
<b>Assam</b>	<b>13,984</b>	<b>668</b>	<b>1,600</b>	<b>377</b>	<b>86</b>	<b>1,568</b>	<b>4,026</b>	<b>22,310</b>	<b>62</b>
APDCL	13,984	668	1,600	377	86	1,568	4,026	22,310	62
<b>Bihar</b>	<b>27,128</b>	<b>6,946</b>	<b>4,748</b>	<b>5,779</b>	<b>1,277</b>	<b>7,406</b>	<b>7,714</b>	<b>60,998</b>	<b>97</b>
NBPDCL	17,353	3,462	1,286	2,473	573	2,389	3,086	30,623	69
SBPDCL	9,775	3,484	3,462	3,306	704	5,017	4,628	30,376	121
<b>Chattisgarh</b>	<b>(2,934)</b>	<b>2,337</b>	<b>9,922</b>	<b>2,806</b>	<b>284</b>	<b>5,118</b>	<b>3,727</b>	<b>21,260</b>	<b>82</b>
CSPDCL	(2,934)	2,337	9,922	2,806	284	5,118	3,727	21,260	82
<b>Gujarat</b>	<b>42,055</b>	<b>174</b>	<b>15,233</b>	<b>0</b>	<b>83</b>	<b>690</b>	<b>7,914</b>	<b>66,149</b>	<b>4</b>
DGVCL	9,044	2	3,553	0	24	129	3,735	16,486	2
MGVCL	5,827	2	2,223	0	7	186	988	9,232	8
PGVCL	18,127	166	5,511	0	43	300	1,858	26,004	5
UGVCL	9,057	6	3,946	0	9	75	1,334	14,427	2
<b>Haryana</b>	<b>7,087</b>	<b>12,314</b>	<b>8,679</b>	<b>6,574</b>	<b>1,424</b>	<b>5,235</b>	<b>4,622</b>	<b>45,935</b>	<b>46</b>
DHBVNL	4,418	6,883	4,018	4,342	873	3,350	1,760	25,644	50
UHBVNL	2,669	5,431	4,661	2,232	550	1,885	2,863	20,291	40
<b>Himachal Pradesh</b>	<b>31</b>	<b>4,395</b>	<b>2,286</b>	<b>249</b>	<b>2,380</b>	<b>1,091</b>	<b>1,988</b>	<b>12,421</b>	<b>80</b>
HPSEBL	31	4,395	2,286	249	2,380	1,091	1,988	12,421	80
<b>Jharkhand</b>	<b>(7,489)</b>	<b>13,929</b>	<b>6,650</b>	<b>2,151</b>	<b>6,301</b>	<b>9,189</b>	<b>4,515</b>	<b>35,246</b>	<b>384</b>
JBVNL	(7,489)	13,929	6,650	2,151	6,301	9,189	4,515	35,246	384
<b>Karnataka</b>	<b>(11,649)</b>	<b>34,728</b>	<b>13,436</b>	<b>7,712</b>	<b>5,552</b>	<b>20,828</b>	<b>9,695</b>	<b>80,305</b>	<b>137</b>
BESCOM	(5,633)	14,693	7,721	6,030	1,888	10,740	3,067	38,505	134
CHESCOM	(1,429)	3,888	1,642	337	1,184	2,433	816	8,872	145
GESCOM	(1,544)	4,932	1,400	511	704	1,050	3,260	10,314	61
HESCOM	(4,771)	10,127	1,589	567	1,557	4,722	1,465	15,256	181
MESCOM	1,728	1,088	1,084	268	219	1,884	1,087	7,358	154
<b>Kerala</b>	<b>(30,355)</b>	<b>12,881</b>	<b>39,275</b>	<b>2,506</b>	<b>2,251</b>	<b>2,410</b>	<b>6,059</b>	<b>35,027</b>	<b>69</b>
KSEBL	(30,355)	12,881	39,275	2,506	2,251	2,410	6,059	35,027	69
<b>Madhya Pradesh</b>	<b>(34,544)</b>	<b>28,958</b>	<b>18,508</b>	<b>0</b>	<b>20,281</b>	<b>27,604</b>	<b>5,560</b>	<b>66,367</b>	<b>208</b>
MPMaKVVCL	(18,921)	10,184	6,185	0	7,992	14,572	2,405	22,417	323
MPPaKVVCL	(2,017)	8,885	6,858	0	5,300	1,986	1,573	22,585	39
MPPoKVVCL	(13,606)	9,889	5,465	0	6,989	11,046	1,582	21,365	298
<b>Maharashtra</b>	<b>33,280</b>	<b>64,846</b>	<b>24,793</b>	<b>12,841</b>	<b>12,972</b>	<b>24,654</b>	<b>22,779</b>	<b>1,96,166</b>	<b>94</b>
MSEDCL	33,280	64,846	24,793	12,841	12,972	24,654	22,779	1,96,166	94
<b>Manipur</b>	<b>2,166</b>	<b>745</b>	<b>289</b>	<b>0</b>	<b>0</b>	<b>148</b>	<b>97</b>	<b>3,446</b>	<b>74</b>
MSPDCL	2,166	745	289	0	0	148	97	3,446	74
<b>Meghalaya</b>	<b>(1,795)</b>	<b>1,162</b>	<b>1,441</b>	<b>0</b>	<b>313</b>	<b>850</b>	<b>1,944</b>	<b>3,915</b>	<b>193</b>
MePDCL	(1,795)	1,162	1,441	0	313	850	1,944	3,915	193
<b>Punjab</b>	<b>32,784</b>	<b>12,035</b>	<b>5,987</b>	<b>3,481</b>	<b>1,894</b>	<b>4,375</b>	<b>5,659</b>	<b>66,215</b>	<b>45</b>
PSPCL	32,784	12,035	5,987	3,481	1,894	4,375	5,659	66,215	45
<b>Rajasthan</b>	<b>(38,190)</b>	<b>76,229</b>	<b>6,501</b>	<b>391</b>	<b>21,869</b>	<b>8,123</b>	<b>33,775</b>	<b>1,08,698</b>	<b>51</b>
AVVNL	(9,110)	20,078	2,338	25	6,023	2,189	9,423	30,966	52
JdVVNL	(17,132)	28,156	1,552	0	8,637	3,112	12,509	36,834	57
JVVNL	(11,948)	27,995	2,611	366	7,209	2,822	11,843	40,898	46
<b>Tamil Nadu</b>	<b>(1,07,759)</b>	<b>69,578</b>	<b>48,765</b>	<b>18,576</b>	<b>13,628</b>	<b>16,171</b>	<b>31,698</b>	<b>90,658</b>	<b>78</b>
TANGEDCO					0				
TNPDCL	(1,07,759)	69,578	48,765	18,576	13,628	16,171	31,698	90,658	78
<b>Telangana</b>	<b>(41,784)</b>	<b>31,472</b>	<b>5,889</b>	<b>24,163</b>	<b>3,596</b>	<b>40,786</b>	<b>12,853</b>	<b>76,975</b>	<b>295</b>
TSNPDCL	(13,116)	10,608	2,517	9,602	1,675	11,035	3,075	25,396	280
TSSPDCL	(28,668)	20,864	3,373	14,561	1,920	29,751	9,779	51,579	302
<b>Tripura</b>	<b>2,173</b>	<b>623</b>	<b>556</b>	<b>0</b>	<b>219</b>	<b>352</b>	<b>403</b>	<b>4,325</b>	<b>91</b>
TSECL	2,173	623	556	0	219	352	403	4,325	91
<b>Uttar Pradesh</b>	<b>40,661</b>	<b>41,951</b>	<b>8,260</b>	<b>0</b>	<b>19,444</b>	<b>35,312</b>	<b>34,993</b>	<b>1,80,620</b>	<b>159</b>
DVVNL	1,200	10,693	1,586	0	5,720	10,864	6,142	36,204	228
KESCO	(1,621)	1,493	320	0	751	1,265	2,097	4,304	171
MVVNL	8,740	9,507	1,712	0	4,830	9,645	8,266	42,701	198
PaVVNL	23,300	5,095	2,734	0	1,467	1,369	10,212	44,177	20
PuVVNL	9,042	15,163	1,908	0	6,676	12,169	8,276	53,235	240
<b>Uttarakhand</b>	<b>(728)</b>	<b>1,219</b>	<b>1,903</b>	<b>168</b>	<b>342</b>	<b>1,801</b>	<b>6,796</b>	<b>11,500</b>	<b>72</b>
UPCL	(728)	1,219	1,903	168	342	1,801	6,796	11,500	72
<b>West Bengal</b>	<b>27,335</b>	<b>7,581</b>	<b>8,321</b>	<b>4,601</b>	<b>2,476</b>	<b>14,493</b>	<b>6,342</b>	<b>71,149</b>	<b>172</b>
WBSEDCL	27,335	7,581	8,321	4,601	2,476	14,493	6,342	71,149	172

## Total Equity and Liabilities

Rs crore

As on March 31, 2025									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
<b>Private Sector</b>	<b>53,725</b>	<b>12,004</b>	<b>17,648</b>	<b>1,685</b>	<b>1,286</b>	<b>19,625</b>	<b>9,870</b>	<b>1,15,843</b>	<b>133</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>					<b>0</b>				
DNHDDPDCL					0				
<b>Delhi</b>	<b>27,796</b>	<b>1,990</b>	<b>4,245</b>	<b>95</b>	<b>829</b>	<b>15,976</b>	<b>2,588</b>	<b>53,518</b>	<b>263</b>
BRPL	15,062	576	1,625	53	265	7,651	1,063	26,295	280
BYPL	6,525	483	949	12	206	7,738	607	16,520	596
TPDDL	6,209	932	1,670	29	358	587	917	10,702	29
<b>Gujarat</b>	<b>5,041</b>	<b>2,733</b>	<b>4,481</b>	<b>577</b>	<b>251</b>	<b>776</b>	<b>993</b>	<b>14,852</b>	<b>30</b>
Torrent Power Ahmedabad	4,169	2,454	3,386	696	204	447	745	12,101	25
Torrent Power Surat	871	279	1,095	-119	48	329	248	2,751	41
<b>Maharashtra</b>	<b>5,743</b>	<b>3,418</b>	<b>1,167</b>	<b>400</b>	<b>0</b>	<b>441</b>	<b>1,574</b>	<b>12,743</b>	<b>25</b>
AEML	5,743	3,418	1,167	400	0	441	1,574	12,743	25
<b>Odisha</b>	<b>12,626</b>	<b>3,739</b>	<b>7,067</b>	<b>598</b>	<b>193</b>	<b>2,031</b>	<b>4,133</b>	<b>30,387</b>	<b>57</b>
TPNODL	2,944	860	1,826	93	53	418	955	7,149	56
TPSODL	2,194	970	1,177	461	67	113	814	5,796	41
TPWODL	3,248	1,049	2,232	44	0	901	913	8,387	64
TPCODL	4,241	860	1,832	0	73	599	1,451	9,055	54
<b>Uttar Pradesh</b>	<b>1,638</b>	<b>-</b>	<b>492</b>	<b>0</b>	<b>0</b>	<b>259</b>	<b>228</b>	<b>2,617</b>	<b>40</b>
NPCL	1,638	-	492	0	0	259	228	2,617	40
<b>West Bengal</b>	<b>882</b>	<b>123</b>	<b>196</b>	<b>15</b>	<b>13</b>	<b>142</b>	<b>355</b>	<b>1,726</b>	<b>108</b>
CESC					0				
IPCL	882	123	196	15	13	142	355	1,726	108
<b>Grand Total</b>	<b>(3,873)</b>	<b>4,83,592</b>	<b>2,66,352</b>	<b>1,11,715</b>	<b>1,31,071</b>	<b>2,61,000</b>	<b>2,36,767</b>	<b>14,86,623</b>	<b>113</b>

## Total Equity and Liabilities

Rs crore

As on March 31, 2024									
State Sector	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
	(1,15,784)	5,05,153	2,34,434	1,19,662	1,18,229	2,73,435	2,24,674	13,59,803	131
<b>Andhra Pradesh</b>	<b>(10,673)</b>	<b>43,077</b>	<b>13,899</b>	<b>12,847</b>	<b>10,366</b>	<b>14,653</b>	<b>12,429</b>	<b>96,598</b>	<b>105</b>
APCPDCL	(5,151)	12,150	3,385	4,262	1,275	2,757	2,670	21,347	86
APEPDCL	556	9,323	3,823	427	6,369	5,285	3,867	29,650	103
APSPDCL	(6,077)	21,604	6,690	8,158	2,723	6,611	5,892	45,601	119
<b>Assam</b>	<b>12,142</b>	<b>554</b>	<b>1,551</b>	<b>379</b>	<b>172</b>	<b>1,624</b>	<b>4,278</b>	<b>20,701</b>	<b>70</b>
APDCL	12,142	554	1,551	379	172	1,624	4,278	20,701	70
<b>Bihar</b>	<b>23,567</b>	<b>6,987</b>	<b>4,409</b>	<b>5,932</b>	<b>1,090</b>	<b>7,651</b>	<b>7,388</b>	<b>57,024</b>	<b>109</b>
NBPDCL	15,261	3,369	1,163	2,624	497	2,641	2,744	28,301	85
SBPDCL	8,306	3,618	3,245	3,308	592	5,010	4,644	28,723	129
<b>Chattisgarh</b>	<b>(3,098)</b>	<b>1,786</b>	<b>9,715</b>	<b>3,336</b>	<b>276</b>	<b>5,823</b>	<b>3,754</b>	<b>21,591</b>	<b>108</b>
CSPDCL	(3,098)	1,786	9,715	3,336	276	5,823	3,754	21,591	108
<b>Gujarat</b>	<b>37,215</b>	<b>194</b>	<b>13,151</b>	<b>0</b>	<b>77</b>	<b>500</b>	<b>5,896</b>	<b>57,034</b>	<b>3</b>
DGVCL	7,375	5	3,277	0	21	84	2,275	13,036	1
MGVCL	5,431	8	1,886	0	11	155	691	8,183	7
PGVCL	16,693	167	4,746	0	36	214	1,807	23,663	3
UGVCL	7,716	15	3,242	0	9	48	1,123	12,152	1
<b>Haryana</b>	<b>6,387</b>	<b>11,671</b>	<b>7,990</b>	<b>4,127</b>	<b>1,359</b>	<b>3,722</b>	<b>4,321</b>	<b>39,576</b>	<b>38</b>
DHBVNL	4,029	6,395	3,642	2,538	1,017	2,241	2,146	22,008	38
UHBVNL	2,357	5,276	4,348	1,589	342	1,481	2,174	17,568	37
<b>Himachal Pradesh</b>	<b>(468)</b>	<b>4,696</b>	<b>2,117</b>	<b>180</b>	<b>1,898</b>	<b>857</b>	<b>2,532</b>	<b>11,812</b>	<b>71</b>
HPSEBL	(468)	4,696	2,117	180	1,898	857	2,532	11,812	71
<b>Jharkhand</b>	<b>(5,632)</b>	<b>11,326</b>	<b>6,161</b>	<b>2,709</b>	<b>4,556</b>	<b>10,338</b>	<b>3,429</b>	<b>32,887</b>	<b>420</b>
JBVNL	(5,632)	11,326	6,161	2,709	4,556	10,338	3,429	32,887	420
<b>Karnataka</b>	<b>(3,854)</b>	<b>28,198</b>	<b>12,160</b>	<b>7,215</b>	<b>4,072</b>	<b>28,902</b>	<b>9,072</b>	<b>85,765</b>	<b>179</b>
BESCOM	(856)	11,027	7,004	5,490	1,579	13,915	2,551	40,710	175
CHESCOM	(410)	3,363	1,460	419	566	2,953	820	9,172	177
GESCOM	(981)	3,922	1,221	539	608	3,121	3,375	11,805	158
HESCOM	(3,345)	8,894	1,469	406	1,048	7,067	1,120	16,660	233
MESCOM	1,739	991	1,005	361	271	1,846	1,206	7,418	122
<b>Kerala</b>	<b>(29,558)</b>	<b>14,155</b>	<b>37,426</b>	<b>2,058</b>	<b>2,080</b>	<b>3,224</b>	<b>4,728</b>	<b>34,114</b>	<b>91</b>
KSEBL	(29,558)	14,155	37,426	2,058	2,080	3,224	4,728	34,114	91
<b>Madhya Pradesh</b>	<b>(39,488)</b>	<b>31,913</b>	<b>17,643</b>	<b>0</b>	<b>18,932</b>	<b>27,698</b>	<b>5,696</b>	<b>62,392</b>	<b>211</b>
MPMaKVVCL	(19,694)	10,727	5,911	0	7,490	14,810	2,268	21,512	330
MPPaKVVCL	(4,703)	9,772	6,830	0	4,832	2,161	1,472	20,364	44
MPPoKVVCL	(15,091)	11,413	4,902	0	6,609	10,726	1,956	20,516	289
<b>Maharashtra</b>	<b>28,816</b>	<b>60,182</b>	<b>22,433</b>	<b>13,530</b>	<b>10,459</b>	<b>27,742</b>	<b>24,289</b>	<b>1,87,450</b>	<b>109</b>
MSEDCL	28,816	60,182	22,433	13,530	10,459	27,742	24,289	1,87,450	109
<b>Manipur</b>	<b>2,059</b>	<b>730</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>157</b>	<b>91</b>	<b>3,345</b>	<b>76</b>
MSPDCL	2,059	730	308	0	0	157	91	3,345	76
<b>Meghalaya</b>	<b>(2,002)</b>	<b>1,366</b>	<b>1,357</b>	<b>0</b>	<b>284</b>	<b>812</b>	<b>1,565</b>	<b>3,382</b>	<b>212</b>
MePDCL	(2,002)	1,366	1,357	0	284	812	1,565	3,382	212
<b>Punjab</b>	<b>26,346</b>	<b>10,855</b>	<b>5,344</b>	<b>7,252</b>	<b>2,057</b>	<b>3,554</b>	<b>5,432</b>	<b>60,840</b>	<b>40</b>
PSPCL	26,346	10,855	5,344	7,252	2,057	3,554	5,432	60,840	40
<b>Rajasthan</b>	<b>(36,729)</b>	<b>75,444</b>	<b>6,014</b>	<b>325</b>	<b>16,456</b>	<b>9,842</b>	<b>30,719</b>	<b>1,02,071</b>	<b>63</b>
AVVNL	(7,253)	20,512	2,206	25	4,135	2,440	8,707	30,772	57
JdVVNL	(17,655)	27,378	1,403	0	6,163	3,748	12,058	33,095	69
JVVNL	(11,821)	27,554	2,404	300	6,158	3,654	9,955	38,203	61
<b>Tamil Nadu</b>	<b>(1,43,037)</b>	<b>1,11,524</b>	<b>50,591</b>	<b>38,114</b>	<b>23,882</b>	<b>34,241</b>	<b>43,967</b>	<b>1,59,283</b>	<b>184</b>
TANGEDCO	(1,43,037)	1,11,524	50,591	38,114	23,882	34,241	43,967	1,59,283	184
TNPDC					0				
<b>Telangana</b>	<b>(40,267)</b>	<b>27,878</b>	<b>5,456</b>	<b>16,037</b>	<b>2,213</b>	<b>45,401</b>	<b>11,685</b>	<b>68,404</b>	<b>310</b>
TSNPDCL	(11,904)	10,622	2,332	7,176	311	12,055	2,892	23,485	284
TSSPDCL	(28,363)	17,256	3,125	8,860	1,902	33,346	8,793	44,919	321
<b>Tripura</b>	<b>2,054</b>	<b>540</b>	<b>506</b>	<b>0</b>	<b>190</b>	<b>437</b>	<b>260</b>	<b>3,986</b>	<b>94</b>
TSECL	2,054	540	506	0	190	437	260	3,986	94
<b>Uttar Pradesh</b>	<b>35,659</b>	<b>52,650</b>	<b>7,855</b>	<b>0</b>	<b>15,292</b>	<b>33,501</b>	<b>32,589</b>	<b>1,77,546</b>	<b>163</b>
DVVNL	1,291	13,478	1,448	0	4,271	11,022	5,252	36,761	244
KESCO	(1,578)	1,888	289	0	592	1,326	2,010	4,527	179
MVVNL	8,245	11,850	1,509	0	3,803	8,684	8,150	42,241	195
PaVVNL	18,230	6,600	2,483	0	1,565	1,646	9,330	39,854	26
PuVVNL	9,471	18,834	2,126	0	5,061	10,824	7,847	54,164	237
<b>Uttarakhand</b>	<b>(985)</b>	<b>1,350</b>	<b>1,502</b>	<b>335</b>	<b>279</b>	<b>914</b>	<b>5,770</b>	<b>9,164</b>	<b>39</b>
UPCL	(985)	1,350	1,502	335	279	914	5,770	9,164	39
<b>West Bengal</b>	<b>25,762</b>	<b>8,077</b>	<b>6,847</b>	<b>5,287</b>	<b>2,240</b>	<b>11,841</b>	<b>4,785</b>	<b>64,839</b>	<b>162</b>
WBSEDCL	25,762	8,077	6,847	5,287	2,240	11,841	4,785	64,839	162

## Total Equity and Liabilities

Rs crore

As on March 31, 2024									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
<b>Private Sector</b>	<b>40,182</b>	<b>11,215</b>	<b>15,039</b>	<b>3,445</b>	<b>1,292</b>	<b>20,533</b>	<b>9,471</b>	<b>1,01,175</b>	<b>141</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>					<b>0</b>				
DNHDDPDCL					0				
<b>Delhi</b>	<b>18,682</b>	<b>2,913</b>	<b>4,158</b>	<b>64</b>	<b>844</b>	<b>16,675</b>	<b>2,697</b>	<b>46,034</b>	<b>274</b>
BRPL	8,353	841	1,557	54	240	8,066	1,018	20,129	295
BYPL	4,392	689	916	0	192	7,798	752	14,738	570
TPDDL	5,937	1,384	1,685	10	412	811	927	11,166	41
<b>Gujarat</b>	<b>3,883</b>	<b>3,194</b>	<b>2,554</b>	<b>2,224</b>	<b>284</b>	<b>946</b>	<b>1,027</b>	<b>14,110</b>	<b>36</b>
Torrent Power Ahmedabad	3,361	2,803	1,865	1,899	243	448	799	11,418	25
Torrent Power Surat	522	391	689	325	41	498	228	2,692	60
<b>Maharashtra</b>	<b>4,530</b>	<b>2,943</b>	<b>1,104</b>	<b>470</b>	<b>0</b>	<b>605</b>	<b>1,525</b>	<b>11,176</b>	<b>37</b>
AEML	4,530	2,943	1,104	470	0	605	1,525	11,176	37
<b>Odisha</b>	<b>10,563</b>	<b>2,005</b>	<b>6,534</b>	<b>662</b>	<b>141</b>	<b>1,907</b>	<b>3,693</b>	<b>25,507</b>	<b>54</b>
TPNODL	2,261	508	1,895	93	39	435	809	6,040	63
TPSODL	1,884	492	877	548	41	109	745	4,697	39
TPWODL	2,380	390	2,195	19	0	814	872	6,670	52
TPCODL	4,038	616	1,567	1	61	550	1,267	8,100	55
<b>Uttar Pradesh</b>	<b>1,503</b>	<b>-</b>	<b>463</b>	<b>0</b>	<b>0</b>	<b>199</b>	<b>214</b>	<b>2,379</b>	<b>37</b>
NPCL	1,503	-	463	0	0	199	214	2,379	37
<b>West Bengal</b>	<b>1,022</b>	<b>159</b>	<b>226</b>	<b>26</b>	<b>22</b>	<b>200</b>	<b>315</b>	<b>1,969</b>	<b>149</b>
CESC					0				
IPCL	1,022	159	226	26	22	200	315	1,969	149
<b>Grand Total</b>	<b>(75,602)</b>	<b>5,16,368</b>	<b>2,49,473</b>	<b>1,23,107</b>	<b>1,19,521</b>	<b>2,93,967</b>	<b>2,34,144</b>	<b>14,60,978</b>	<b>132</b>

## Total Equity and Liabilities

Rs crore

As on March 31, 2023										
State Sector	Equity and Capital Reserves	Non-Current Borrowings	Other Non-Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)	
<b>State Sector</b>	<b>(1,13,951)</b>	<b>4,69,468</b>	<b>2,15,233</b>	<b>83,599</b>	<b>1,09,049</b>	<b>2,55,488</b>	<b>2,24,254</b>	<b>12,43,140</b>	<b>130</b>	
<b>Andhra Pradesh</b>	<b>(12,601)</b>	<b>39,331</b>	<b>11,720</b>	<b>6,261</b>	<b>6,275</b>	<b>11,600</b>	<b>8,869</b>	<b>71,455</b>	<b>91</b>	
APCPDCL	(5,594)	8,635	2,667	1,724	1,039	4,382	2,488	15,341	158	
APEPDCL	(240)	8,749	3,445	448	2,947	3,687	2,658	21,694	81	
APSPDCL	(6,767)	21,947	5,608	4,090	2,288	3,530	3,723	34,419	66	
<b>Assam</b>	<b>10,090</b>	<b>78</b>	<b>1,635</b>	<b>279</b>	<b>715</b>	<b>684</b>	<b>5,167</b>	<b>18,647</b>	<b>29</b>	
APDCL	10,090	78	1,635	279	715	684	5,167	18,647	29	
<b>Bihar</b>	<b>22,402</b>	<b>7,042</b>	<b>3,431</b>	<b>6,220</b>	<b>623</b>	<b>7,479</b>	<b>6,348</b>	<b>53,546</b>	<b>104</b>	
NBPDCL	14,047	3,218	996	2,945	221	2,647	2,334	26,409	83	
SBPDCL	8,355	3,823	2,435	3,275	402	4,832	4,014	27,137	121	
<b>Chattisgarh</b>	<b>(3,971)</b>	<b>1,931</b>	<b>9,495</b>	<b>3,989</b>	<b>278</b>	<b>5,602</b>	<b>3,130</b>	<b>20,455</b>	<b>114</b>	
CSPDCL	(3,971)	1,931	9,495	3,989	278	5,602	3,130	20,455	114	
<b>Gujarat</b>	<b>30,794</b>	<b>241</b>	<b>10,767</b>	<b>0</b>	<b>92</b>	<b>377</b>	<b>4,130</b>	<b>46,401</b>	<b>2</b>	
DGVCL	5,717	8	2,879	0	18	102	1,089	9,813	2	
MGVCL	4,663	22	1,537	0	11	65	776	7,075	3	
PGVCL	14,284	185	3,777	0	45	194	1,341	19,827	3	
UGVCL	6,129	26	2,575	0	18	16	923	9,686	0	
<b>Haryana</b>	<b>5,452</b>	<b>7,175</b>	<b>6,686</b>	<b>3,860</b>	<b>852</b>	<b>6,564</b>	<b>2,199</b>	<b>32,787</b>	<b>63</b>	
DHBVNL	3,361	3,776	3,392	2,369	479	3,994	1,101	18,472	65	
UHBVNL	2,090	3,399	3,293	1,491	373	2,570	1,099	14,315	60	
<b>Himachal Pradesh</b>	<b>(190)</b>	<b>4,987</b>	<b>2,394</b>	<b>192</b>	<b>1,503</b>	<b>529</b>	<b>1,757</b>	<b>11,172</b>	<b>44</b>	
HPSEBL	(190)	4,987	2,394	192	1,503	529	1,757	11,172	44	
<b>Jharkhand</b>	<b>(4,403)</b>	<b>15,212</b>	<b>6,023</b>	<b>1,794</b>	<b>3,277</b>	<b>9,115</b>	<b>3,880</b>	<b>34,899</b>	<b>433</b>	
JBVNL	(4,403)	15,212	6,023	1,794	3,277	9,115	3,880	34,899	433	
<b>Karnataka</b>	<b>4,937</b>	<b>23,174</b>	<b>11,238</b>	<b>6,201</b>	<b>2,836</b>	<b>20,714</b>	<b>10,018</b>	<b>79,118</b>	<b>165</b>	
BESCOM	2,518	9,599	6,552	4,635	1,148	9,825	2,496	36,773	153	
CHESCOM	(131)	2,943	1,389	367	397	1,796	962	7,724	160	
GESCOM	425	2,883	1,054	464	359	1,137	4,073	10,395	68	
HESCOM	306	6,756	1,339	558	700	7,122	1,237	18,018	285	
MESCOM	1,820	992	903	177	232	834	1,251	6,208	98	
<b>Kerala</b>	<b>(26,923)</b>	<b>15,230</b>	<b>32,906</b>	<b>1,567</b>	<b>1,763</b>	<b>2,961</b>	<b>5,543</b>	<b>33,047</b>	<b>96</b>	
KSEBL	(26,923)	15,230	32,906	1,567	1,763	2,961	5,543	33,047	96	
<b>Madhya Pradesh</b>	<b>(37,989)</b>	<b>31,294</b>	<b>17,106</b>	<b>0</b>	<b>17,851</b>	<b>24,869</b>	<b>5,124</b>	<b>58,255</b>	<b>210</b>	
MPMaKVVCL	(17,983)	11,187	5,611	0	7,250	12,802	2,083	20,950	337	
MPPaKVVCL	(5,128)	9,469	6,542	0	4,481	1,812	1,422	18,598	37	
MPPoKVVCL	(14,878)	10,637	4,953	0	6,120	10,255	1,619	18,706	317	
<b>Maharashtra</b>	<b>29,119</b>	<b>37,766</b>	<b>22,580</b>	<b>8,540</b>	<b>12,019</b>	<b>27,742</b>	<b>33,290</b>	<b>1,71,056</b>	<b>113</b>	
MSEDCL	29,119	37,766	22,580	8,540	12,019	27,742	33,290	1,71,056	113	
<b>Manipur</b>	<b>2,033</b>	<b>619</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>53</b>	<b>3,245</b>	<b>104</b>	
MSPDCL	2,033	619	328	0	0	212	53	3,245	104	
<b>Meghalaya</b>	<b>(1,883)</b>	<b>1,545</b>	<b>1,285</b>	<b>0</b>	<b>183</b>	<b>832</b>	<b>1,498</b>	<b>3,460</b>	<b>273</b>	
MePDCL	(1,883)	1,545	1,285	0	183	832	1,498	3,460	273	
<b>Punjab</b>	<b>25,382</b>	<b>10,610</b>	<b>5,243</b>	<b>4,961</b>	<b>2,242</b>	<b>5,056</b>	<b>4,937</b>	<b>58,431</b>	<b>55</b>	
PSPCL	25,382	10,610	5,243	4,961	2,242	5,056	4,937	58,431	55	
<b>Rajasthan</b>	<b>(38,974)</b>	<b>67,755</b>	<b>5,007</b>	<b>119</b>	<b>11,737</b>	<b>12,879</b>	<b>23,117</b>	<b>81,640</b>	<b>88</b>	
AVVNL	(8,622)	19,132	1,737	25	3,191	2,591	6,413	24,468	62	
JdVVNL	(17,954)	23,966	1,129	0	3,851	5,014	9,914	25,920	100	
JVVNL	(12,398)	24,657	2,141	94	4,695	5,274	6,789	31,252	96	
<b>Tamil Nadu</b>	<b>(1,38,751)</b>	<b>1,06,431</b>	<b>48,272</b>	<b>29,221</b>	<b>23,778</b>	<b>28,937</b>	<b>55,596</b>	<b>1,53,485</b>	<b>170</b>	
TANGEDCO	(1,38,751)	1,06,431	48,272	29,221	23,778	28,937	55,596	1,53,485	170	
TNPDC					0					
<b>Telangana</b>	<b>(34,880)</b>	<b>25,383</b>	<b>4,630</b>	<b>4,094</b>	<b>5,763</b>	<b>42,988</b>	<b>11,154</b>	<b>59,132</b>	<b>310</b>	
TSNPDCL	(10,642)	10,010	2,017	2,775	325	11,807	3,014	19,306	285	
TSSPDCL	(24,237)	15,372	2,613	1,319	5,438	31,181	8,140	39,825	320	
<b>Tripura</b>	<b>1,540</b>	<b>485</b>	<b>466</b>	<b>0</b>	<b>121</b>	<b>251</b>	<b>263</b>	<b>3,127</b>	<b>54</b>	
TSECL	1,540	485	466	0	121	251	263	3,127	54	
<b>Uttar Pradesh</b>	<b>30,900</b>	<b>63,937</b>	<b>6,393</b>	<b>0</b>	<b>14,369</b>	<b>35,150</b>	<b>28,517</b>	<b>1,79,266</b>	<b>179</b>	
DVVNL	530	16,408	1,324	0	3,452	10,688	4,553	36,955	256	
KESCO	(1,341)	2,316	255	0	632	1,345	1,842	5,048	199	
MVVNL	6,879	14,355	1,329	0	3,461	9,886	7,196	43,106	220	
PaVVNL	15,201	8,170	2,352	0	2,270	1,934	7,176	37,103	33	
PuVVNL	9,631	22,688	1,133	0	4,555	11,296	7,750	57,053	257	
<b>Uttarakhand</b>	<b>(852)</b>	<b>974</b>	<b>1,526</b>	<b>319</b>	<b>269</b>	<b>1,063</b>	<b>4,938</b>	<b>8,237</b>	<b>45</b>	
UPCL	(852)	974	1,526	319	269	1,063	4,938	8,237	45	
<b>West Bengal</b>	<b>24,817</b>	<b>8,268</b>	<b>6,104</b>	<b>5,983</b>	<b>2,501</b>	<b>9,884</b>	<b>4,725</b>	<b>62,281</b>	<b>143</b>	
WBSEDCL	24,817	8,268	6,104	5,983	2,501	9,884	4,725	62,281	143	

## Total Equity and Liabilities

Rs crore

As on March 31, 2023									
	Equity and Capital Reserves	Non-Current Borrowings	Other Non- Current Liabilities	Short Term Borrowings	Current Maturities on Long Term Borrowings and Interest Accrued & Due	Payables for Purchase of Power	Other Current Liabilities	Total Equity and Liabilities	Payables for Power Purchase (Days)
<b>Private Sector</b>	<b>47,450</b>	<b>15,568</b>	<b>19,032</b>	<b>4,432</b>	<b>3,122</b>	<b>20,663</b>	<b>11,111</b>	<b>1,21,378</b>	<b>125</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>446</b>	<b>-</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>435</b>	<b>418</b>	<b>1,317</b>	<b>27</b>
DNHDDPDCL	446	-	18	0	0	435	418	1,317	27
<b>Delhi</b>	<b>17,121</b>	<b>3,651</b>	<b>3,754</b>	<b>491</b>	<b>905</b>	<b>16,100</b>	<b>2,667</b>	<b>44,688</b>	<b>271</b>
BRPL	7,327	1,081	1,429	121	240	7,872	943	19,014	303
BYPL	4,004	880	822	44	238	7,447	775	14,211	569
TPDDL	5,789	1,690	1,503	325	427	781	949	11,463	38
<b>Gujarat</b>	<b>4,028</b>	<b>2,474</b>	<b>2,549</b>	<b>1,529</b>	<b>251</b>	<b>588</b>	<b>1,015</b>	<b>12,434</b>	<b>25</b>
Torrent Power Ahmedabad	3,498	2,043	1,903	1,336	211	323	826	10,138	20
Torrent Power Surat	531	431	646	193	40	265	189	2,296	37
<b>Maharashtra</b>	<b>5,334</b>	<b>2,717</b>	<b>957</b>	<b>353</b>	<b>0</b>	<b>595</b>	<b>1,571</b>	<b>11,529</b>	<b>38</b>
AEML	5,334	2,717	957	353	0	595	1,571	11,529	38
<b>Odisha</b>	<b>8,073</b>	<b>1,063</b>	<b>5,370</b>	<b>1,057</b>	<b>52</b>	<b>1,766</b>	<b>3,216</b>	<b>20,596</b>	<b>56</b>
TPNODL	1,668	226	1,554	194	11	348	838	4,839	57
TPSODL	1,262	211	654	630	18	108	594	3,477	37
TPWODL	1,952	207	1,780	17	0	841	642	5,439	60
TPCODL	3,190	419	1,382	216	23	469	1,142	6,841	53
<b>Uttar Pradesh</b>	<b>1,369</b>	<b>-</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>224</b>	<b>172</b>	<b>2,185</b>	<b>45</b>
NPCL	1,369	-	420	0	0	224	172	2,185	45
<b>West Bengal</b>	<b>11,079</b>	<b>5,662</b>	<b>5,963</b>	<b>1,002</b>	<b>1,915</b>	<b>956</b>	<b>2,052</b>	<b>28,629</b>	<b>66</b>
CESC	10,066	5,458	5,754	952	1,889	778	1,793	26,691	59
IPCL	1,013	205	210	50	25	177	259	1,939	124
<b>Grand Total</b>	<b>(66,500)</b>	<b>4,85,036</b>	<b>2,34,265</b>	<b>88,031</b>	<b>1,12,171</b>	<b>2,76,151</b>	<b>2,35,365</b>	<b>13,64,519</b>	<b>130</b>

# Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2025								
State Sector	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
	3,88,151	20,736	(6,77,561)	1,22,385	(1,46,289)	84,518	57,205	7,11,402
<b>Andhra Pradesh</b>	<b>480</b>	<b>129</b>	<b>(29,420)</b>	<b>10,831</b>	<b>(17,980)</b>	<b>8,649</b>	<b>34</b>	<b>77,583</b>
APCPDCL	0	25	(9,688)	2,868	(6,795)	1,914	0	21,204
APEPDCL	121	-	(7,155)	4,986	(2,047)	3,319	25	20,693
APSPDCL	359	104	(12,577)	2,977	(9,138)	3,415	9	35,687
<b>Assam</b>	<b>6,296</b>	<b>19</b>	<b>(1,028)</b>	<b>8,016</b>	<b>13,303</b>	<b>681</b>	<b>0</b>	<b>1,131</b>
APDCL	6,296	19	(1,028)	8,016	13,303	681	0	1,131
<b>Bihar</b>	<b>30,953</b>	<b>-</b>	<b>(16,526)</b>	<b>12,701</b>	<b>27,128</b>	<b>0</b>	<b>649</b>	<b>14,002</b>
NBPDCL	15,328	-	(4,917)	6,942	17,353	0	454	6,509
SBPDCL	15,624	-	(11,608)	5,759	9,775	0	195	7,494
<b>Chattisgarh</b>	<b>2,887</b>	<b>411</b>	<b>(10,423)</b>	<b>1,723</b>	<b>(5,403)</b>	<b>2,469</b>	<b>64</b>	<b>5,428</b>
CSPDCL	2,887	411	(10,423)	1,723	(5,403)	2,469	64	5,428
<b>Gujarat</b>	<b>11,265</b>	<b>11,964</b>	<b>7,355</b>	<b>4,212</b>	<b>34,796</b>	<b>7,259</b>	<b>247</b>	<b>258</b>
DGVCL	609	3,024	2,507	1,103	7,244	1,800	26	26
MGVCL	570	2,340	877	853	4,639	1,187	9	9
PGVCL	9,302	2,845	2,276	1,303	15,725	2,402	197	208
UGVCL	784	3,755	1,695	954	7,188	1,869	15	15
<b>Haryana</b>	<b>29,611</b>	<b>-</b>	<b>(27,915)</b>	<b>2,341</b>	<b>4,037</b>	<b>3,050</b>	<b>188</b>	<b>20,311</b>
DHBVNL	13,901	-	(13,052)	519	1,367	3,050	188	12,099
UHBVNL	15,710	-	(14,862)	1,822	2,669	0	0	8,213
<b>Himachal Pradesh</b>	<b>882</b>	<b>14</b>	<b>(3,391)</b>	<b>1,167</b>	<b>(1,328)</b>	<b>1,359</b>	<b>926</b>	<b>7,024</b>
HPSEBL	882	14	(3,391)	1,167	(1,328)	1,359	926	7,024
<b>Jharkhand</b>	<b>4,838</b>	<b>(1,667)</b>	<b>(20,512)</b>	<b>9,852</b>	<b>(7,489)</b>	<b>0</b>	<b>19,593</b>	<b>22,381</b>
JBVNL	4,838	(1,667)	(20,512)	9,852	(7,489)	0	19,593	22,381
<b>Karnataka</b>	<b>8,487</b>	<b>113</b>	<b>(34,980)</b>	<b>7,325</b>	<b>(19,055)</b>	<b>4,247</b>	<b>2,067</b>	<b>47,993</b>
BESCOM	2,062	-	(13,819)	6,124	(5,633)	0	835	22,611
CHESCOM	1,297	(32)	(4,064)	0	(2,799)	1,370	1	5,410
GESCOM	1,873	69	(5,661)	588	(3,131)	756	781	6,147
HESCOM	2,361	71	(11,398)	387	(8,578)	1,481	450	12,251
MESCOM	895	4	(37)	225	1,087	641	0	1,575
<b>Kerala</b>	<b>3,499</b>	<b>-</b>	<b>(38,648)</b>	<b>4,794</b>	<b>(30,355)</b>	<b>0</b>	<b>0</b>	<b>17,638</b>
KSEBL	3,499	-	(38,648)	4,794	(30,355)	0	0	17,638
<b>Madhya Pradesh</b>	<b>24,640</b>	<b>179</b>	<b>(71,394)</b>	<b>5,075</b>	<b>(41,499)</b>	<b>6,955</b>	<b>32,370</b>	<b>49,239</b>
MPMaKVVCL	8,646	69	(30,900)	2,297	(19,888)	966	13,213	18,176
MPPaKVVCL	7,695	-	(12,503)	0	(4,808)	2,791	11,358	14,184
MPPoKVVCL	8,299	110	(27,992)	2,779	(16,804)	3,197	7,798	16,878
<b>Maharashtra</b>	<b>49,722</b>	<b>187</b>	<b>(35,671)</b>	<b>15,286</b>	<b>29,524</b>	<b>3,756</b>	<b>4</b>	<b>90,659</b>
MSEDCL	49,722	187	(35,671)	15,286	29,524	3,756	4	90,659
<b>Manipur</b>	<b>40</b>	<b>-</b>	<b>(290)</b>	<b>2,416</b>	<b>2,166</b>	<b>0</b>	<b>0</b>	<b>745</b>
MSPDCL	40	-	(290)	2,416	2,166	0	0	745
<b>Meghalaya</b>	<b>1,691</b>	<b>-</b>	<b>(4,962)</b>	<b>1,434</b>	<b>(1,836)</b>	<b>42</b>	<b>199</b>	<b>1,474</b>
MePDCL	1,691	-	(4,962)	1,434	(1,836)	42	199	1,474
<b>Punjab</b>	<b>21,710</b>	<b>8,810</b>	<b>(3,404)</b>	<b>1,140</b>	<b>28,256</b>	<b>4,528</b>	<b>0</b>	<b>17,411</b>
PSPCL	21,710	8,810	(3,404)	1,140	28,256	4,528	0	17,411
<b>Rajasthan</b>	<b>34,303</b>	<b>-</b>	<b>(90,303)</b>	<b>5,242</b>	<b>(50,758)</b>	<b>12,568</b>	<b>0</b>	<b>98,488</b>
AVVNL	11,118	-	(25,563)	1,976	(12,468)	3,358	0	26,126
JdVVNL	11,052	-	(34,689)	1,567	(22,069)	4,937	0	36,793
JVVNL	12,133	-	(30,052)	1,699	(16,221)	4,272	0	35,569
<b>Tamil Nadu</b>	<b>11,394</b>	<b>-</b>	<b>(1,19,153)</b>	<b>0</b>	<b>(1,07,759)</b>	<b>0</b>	<b>0</b>	<b>1,01,782</b>
TANGEDCO	-	-	-	-	-	-	-	0
TNPDCL	11,394	-	(1,19,153)	0	(1,07,759)	0	0	1,01,782
<b>Telangana</b>	<b>17,887</b>	<b>125</b>	<b>(69,741)</b>	<b>397</b>	<b>(51,332)</b>	<b>8,826</b>	<b>6</b>	<b>59,230</b>
TSNPDCL	5,869	51	(21,399)	397	(15,083)	1,967	6	21,885
TSSPDCL	12,018	75	(48,342)	0	(36,249)	6,859	0	37,345
<b>Tripura</b>	<b>666</b>	<b>65</b>	<b>(991)</b>	<b>2,433</b>	<b>2,173</b>	<b>0</b>	<b>191</b>	<b>842</b>
TSECL	666	65	(991)	2,433	2,173	0	191	842
<b>Uttar Pradesh</b>	<b>1,20,353</b>	<b>-</b>	<b>(1,00,858)</b>	<b>8,247</b>	<b>27,742</b>	<b>12,904</b>	<b>17</b>	<b>61,395</b>
DVVNL	29,950	-	(33,974)	1,985	(2,039)	3,239	0	16,412
KESCO	3,215	-	(5,232)	127	(1,890)	255	17	2,243
MVVNL	29,507	-	(25,236)	1,110	5,381	3,359	0	14,338
PaVVNL	24,654	-	(8,782)	3,903	19,774	3,526	0	6,562
PuVVNL	33,027	-	(27,634)	1,123	6,516	2,526	0	21,840
<b>Uttarakhand</b>	<b>1,803</b>	<b>-</b>	<b>(5,482)</b>	<b>1,881</b>	<b>(1,799)</b>	<b>1,070</b>	<b>564</b>	<b>1,729</b>
UPCL	1,803	-	(5,482)	1,881	(1,799)	1,070	564	1,729
<b>West Bengal</b>	<b>4,745</b>	<b>389</b>	<b>174</b>	<b>15,872</b>	<b>21,180</b>	<b>6,155</b>	<b>86</b>	<b>14,658</b>
WBSEDCL	4,745	389	174	15,872	21,180	6,155	86	14,658

## Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2025								
	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
<b>Private Sector</b>	<b>9,924</b>	<b>345</b>	<b>30,351</b>	<b>2,631</b>	<b>43,251</b>	<b>9,948</b>	<b>0</b>	<b>14,975</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>								<b>0</b>
DNHDDPDCL		-			-			0
<b>Delhi</b>	<b>2,648</b>	<b>100</b>	<b>22,184</b>	<b>18</b>	<b>24,951</b>	<b>2,845</b>	<b>0</b>	<b>2,914</b>
BRPL	1,040	-	12,892	5	13,937	1,125	0	894
BYPL	556	-	5,650	3	6,209	316	0	701
TPDDL	1,052	100	3,642	10	4,804	1,404	0	1,319
<b>Gujarat</b>	<b>-</b>	<b>65</b>	<b>3,892</b>	<b>11</b>	<b>3,967</b>	<b>1,073</b>	<b>0</b>	<b>3,562</b>
Torrent Power Ahmedabad	-	36	3,206	8	3,250	920	0	3,354
Torrent Power Surat	-	28	686	3	718	154	0	208
<b>Maharashtra</b>	<b>3,977</b>	<b>201</b>	<b>1,245</b>	<b>0</b>	<b>5,423</b>	<b>319</b>	<b>0</b>	<b>3,818</b>
AEML	3,977	201	1,245	0	5,423	319	0	3,818
<b>Odisha</b>	<b>3,081</b>	<b>-</b>	<b>1,263</b>	<b>2,602</b>	<b>6,947</b>	<b>5,679</b>	<b>0</b>	<b>4,531</b>
TPNODL	720	-	480	231	1,431	1,512	0	1,006
TPSODL	678	-	219	902	1,800	395	0	1,498
TPWODL	806	-	301	498	1,606	1,642	0	1,093
TPCODL	878	-	262	970	2,110	2,130	0	933
<b>Uttar Pradesh</b>	<b>60</b>	<b>17</b>	<b>1,561</b>	<b>0</b>	<b>1,638</b>	<b>0</b>	<b>0</b>	<b>0</b>
NPCL	60	17	1,561	0	1,638	0	0	0
<b>West Bengal</b>	<b>158</b>	<b>(38)</b>	<b>205</b>	<b>0</b>	<b>325</b>	<b>31</b>	<b>0</b>	<b>151</b>
CESC		-			-			0
IPCL	158	(38)	205	0	325	31	0	151
<b>Grand Total</b>	<b>3,98,075</b>	<b>21,082</b>	<b>(6,47,210)</b>	<b>1,25,016</b>	<b>(1,03,038)</b>	<b>94,467</b>	<b>57,205</b>	<b>7,26,378</b>

**Note:**

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

# Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2024								
State Sector	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
	3,71,021	20,624	(7,10,052)	1,15,757	(2,02,651)	82,797	60,312	7,43,045
<b>Andhra Pradesh</b>	<b>480</b>	<b>232</b>	<b>(29,210)</b>	<b>9,921</b>	<b>(18,576)</b>	<b>7,627</b>	<b>34</b>	<b>66,290</b>
APCPDCL	0	21	(9,695)	2,711	(6,963)	1,811	0	17,687
APEPDCL	121	107	(6,936)	4,234	(2,473)	3,029	25	16,119
APSPDCL	359	104	(12,580)	2,977	(9,140)	2,787	9	32,484
<b>Assam</b>	<b>5,481</b>	<b>19</b>	<b>(1,324)</b>	<b>7,404</b>	<b>11,579</b>	<b>563</b>	<b>7</b>	<b>1,105</b>
APDCL	5,481	19	(1,324)	7,404	11,579	563	7	1,105
<b>Bihar</b>	<b>28,947</b>	<b>-</b>	<b>(18,529)</b>	<b>13,149</b>	<b>23,567</b>	<b>0</b>	<b>577</b>	<b>14,009</b>
NBPDCL	14,330	-	(6,256)	7,187	15,261	0	407	6,491
SBPDCL	14,617	-	(12,274)	5,962	8,306	0	171	7,518
<b>Chattisgarh</b>	<b>2,887</b>	<b>590</b>	<b>(10,016)</b>	<b>1,175</b>	<b>(5,364)</b>	<b>2,266</b>	<b>64</b>	<b>5,398</b>
CSPDCL	2,887	590	(10,016)	1,175	(5,364)	2,266	64	5,398
<b>Gujarat</b>	<b>10,816</b>	<b>10,760</b>	<b>5,165</b>	<b>3,723</b>	<b>30,464</b>	<b>6,750</b>	<b>255</b>	<b>271</b>
DGVCL	576	2,682	1,504	939	5,701	1,674	25	25
MGVCL	532	2,026	885	889	4,332	1,099	15	19
PGVCL	8,970	2,646	1,491	1,323	14,431	2,262	191	203
UGVCL	739	3,406	1,285	572	6,001	1,715	24	24
<b>Haryana</b>	<b>29,609</b>	<b>-</b>	<b>(28,001)</b>	<b>2,036</b>	<b>3,644</b>	<b>2,742</b>	<b>196</b>	<b>17,156</b>
DHBVNL	13,900	-	(13,071)	459	1,287	2,742	196	9,950
UHBVNL	15,709	-	(14,929)	1,578	2,357	0	0	7,206
<b>Himachal Pradesh</b>	<b>882</b>	<b>12</b>	<b>(3,754)</b>	<b>1,167</b>	<b>(1,693)</b>	<b>1,225</b>	<b>829</b>	<b>6,774</b>
HPSEBL	882	12	(3,754)	1,167	(1,693)	1,225	829	6,774
<b>Jharkhand</b>	<b>4,788</b>	<b>(1,478)</b>	<b>(18,512)</b>	<b>9,570</b>	<b>(5,632)</b>	<b>0</b>	<b>15,545</b>	<b>18,592</b>
JBVNL	4,788	(1,478)	(18,512)	9,570	(5,632)	0	15,545	18,592
<b>Karnataka</b>	<b>8,097</b>	<b>130</b>	<b>(26,109)</b>	<b>1,629</b>	<b>(16,254)</b>	<b>9,344</b>	<b>1,952</b>	<b>39,485</b>
BESCOM	2,001	-	(8,343)	339	(6,004)	5,148	661	18,096
CHESCOM	1,237	(32)	(3,033)	0	(1,828)	1,417	1	4,349
GESCOM	1,791	58	(4,894)	625	(2,421)	704	687	5,069
HESCOM	2,251	60	(9,898)	410	(7,177)	1,511	602	10,348
MESCOM	817	43	59	254	1,174	565	0	1,623
<b>Kerala</b>	<b>3,499</b>	<b>-</b>	<b>(37,543)</b>	<b>4,486</b>	<b>(29,558)</b>	<b>0</b>	<b>0</b>	<b>18,293</b>
KSEBL	3,499	-	(37,543)	4,486	(29,558)	0	0	18,293
<b>Madhya Pradesh</b>	<b>18,727</b>	<b>179</b>	<b>(69,506)</b>	<b>4,717</b>	<b>(45,882)</b>	<b>6,394</b>	<b>35,874</b>	<b>50,844</b>
MPMaKVVCL	6,494	69	(29,329)	2,095	(20,670)	976	14,641	18,217
MPPaKVVCL	5,949	-	(13,233)	0	(7,284)	2,580	12,106	14,604
MPPoKVVCL	6,283	110	(26,944)	2,622	(17,929)	2,838	9,127	18,022
<b>Maharashtra</b>	<b>49,722</b>	<b>577</b>	<b>(36,226)</b>	<b>11,741</b>	<b>25,814</b>	<b>3,003</b>	<b>7</b>	<b>84,171</b>
MSEDCL	49,722	577	(36,226)	11,741	25,814	3,003	7	84,171
<b>Manipur</b>	<b>10</b>	<b>-</b>	<b>(295)</b>	<b>2,343</b>	<b>2,059</b>	<b>0</b>	<b>0</b>	<b>730</b>
MSPDCL	10	-	(295)	2,343	2,059	0	0	730
<b>Meghalaya</b>	<b>1,479</b>	<b>-</b>	<b>(4,846)</b>	<b>1,326</b>	<b>(2,041)</b>	<b>39</b>	<b>196</b>	<b>1,650</b>
MePDCL	1,479	-	(4,846)	1,326	(2,041)	39	196	1,650
<b>Punjab</b>	<b>21,710</b>	<b>8,810</b>	<b>(9,620)</b>	<b>1,195</b>	<b>22,095</b>	<b>4,251</b>	<b>0</b>	<b>20,164</b>
PSPCL	21,710	8,810	(9,620)	1,195	22,095	4,251	0	20,164
<b>Rajasthan</b>	<b>34,303</b>	<b>-</b>	<b>(91,565)</b>	<b>8,963</b>	<b>(48,299)</b>	<b>11,570</b>	<b>0</b>	<b>92,226</b>
AVVNL	11,118	-	(27,438)	5,889	(10,431)	3,178	0	24,672
JdVVNL	11,052	-	(34,781)	1,663	(22,065)	4,410	0	33,541
JVVNL	12,133	-	(29,345)	1,411	(15,802)	3,981	0	34,012
<b>Tamil Nadu</b>	<b>20,119</b>	<b>241</b>	<b>(1,66,944)</b>	<b>3,547</b>	<b>(1,43,037)</b>	<b>0</b>	<b>3,993</b>	<b>1,73,521</b>
TANGEDCO	20,119	241	(1,66,944)	3,547	(1,43,037)	0	3,993	1,73,521
TNPDCL	-	-	-	-	-	-	-	0
<b>Telangana</b>	<b>17,887</b>	<b>117</b>	<b>(67,276)</b>	<b>422</b>	<b>(48,850)</b>	<b>7,861</b>	<b>27</b>	<b>46,127</b>
TSNPDCL	5,869	47	(20,037)	422	(13,699)	1,795	6	18,109
TSSPDCL	12,018	69	(47,239)	0	(35,152)	6,066	21	28,018
<b>Tripura</b>	<b>666</b>	<b>65</b>	<b>(625)</b>	<b>1,948</b>	<b>2,054</b>	<b>0</b>	<b>200</b>	<b>730</b>
TSECL	666	65	(625)	1,948	2,054	0	200	730
<b>Uttar Pradesh</b>	<b>1,05,492</b>	<b>-</b>	<b>(90,039)</b>	<b>8,000</b>	<b>23,453</b>	<b>12,192</b>	<b>0</b>	<b>67,942</b>
DVVNL	26,691	-	(30,666)	2,080	(1,894)	3,185	0	17,749
KESCO	2,749	-	(4,733)	127	(1,857)	265	0	2,480
MVVNL	25,826	-	(21,715)	1,085	5,196	3,049	0	15,652
PaVVNL	20,967	-	(10,030)	3,702	14,639	3,591	0	8,165
PuVVNL	29,258	-	(22,896)	1,006	7,369	2,102	0	23,895
<b>Uttarakhand</b>	<b>1,605</b>	<b>-</b>	<b>(5,435)</b>	<b>1,733</b>	<b>(2,097)</b>	<b>1,112</b>	<b>313</b>	<b>1,964</b>
UPCL	1,605	-	(5,435)	1,733	(2,097)	1,112	313	1,964
<b>West Bengal</b>	<b>3,817</b>	<b>371</b>	<b>158</b>	<b>15,559</b>	<b>19,906</b>	<b>5,857</b>	<b>244</b>	<b>15,604</b>
WBSEDCL	3,817	371	158	15,559	19,906	5,857	244	15,604

## Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2024								
	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
<b>Private Sector</b>	<b>8,857</b>	<b>599</b>	<b>18,637</b>	<b>2,726</b>	<b>30,819</b>	<b>8,946</b>	<b>1</b>	<b>15,951</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>								<b>0</b>
DNHDDPDCL								0
<b>Delhi</b>	<b>2,648</b>	<b>102</b>	<b>12,893</b>	<b>22</b>	<b>15,664</b>	<b>3,018</b>	<b>0</b>	<b>3,821</b>
BRPL	1,040	-	6,089	7	7,135	1,217	0	1,135
BYPL	556	-	3,476	3	4,035	357	0	880
TPDDL	1,052	102	3,328	12	4,493	1,444	0	1,806
<b>Gujarat</b>	<b>-</b>	<b>64</b>	<b>2,823</b>	<b>12</b>	<b>2,899</b>	<b>984</b>	<b>1</b>	<b>5,701</b>
Torrent Power Ahmedabad	-	36	2,479	8	2,524	838	0	4,945
Torrent Power Surat	-	28	344	3	375	147	1	756
<b>Maharashtra</b>	<b>3,564</b>	<b>199</b>	<b>474</b>	<b>0</b>	<b>4,237</b>	<b>293</b>	<b>0</b>	<b>3,413</b>
AEML	3,564	199	474	0	4,237	293	0	3,413
<b>Odisha</b>	<b>2,428</b>	<b>-</b>	<b>824</b>	<b>2,692</b>	<b>5,944</b>	<b>4,619</b>	<b>0</b>	<b>2,808</b>
TPNODL	564	-	323	108	994	1,267	0	640
TPSODL	511	-	161	924	1,596	288	0	1,081
TPWODL	648	-	229	424	1,300	1,080	0	409
TPCODL	705	-	112	1,237	2,054	1,984	0	678
<b>Uttar Pradesh</b>	<b>60</b>	<b>17</b>	<b>1,426</b>	<b>0</b>	<b>1,503</b>	<b>0</b>	<b>0</b>	<b>0</b>
NPCL	60	17	1,426	0	1,503	0	0	0
<b>West Bengal</b>	<b>158</b>	<b>218</b>	<b>197</b>	<b>0</b>	<b>573</b>	<b>31</b>	<b>0</b>	<b>207</b>
CESC								0
IPCL	158	218	197	0	573	31	0	207
<b>Grand Total</b>	<b>3,79,878</b>	<b>21,223</b>	<b>(6,91,416)</b>	<b>1,18,483</b>	<b>(1,71,832)</b>	<b>91,743</b>	<b>60,312</b>	<b>7,58,996</b>

**Note:**

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

# Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2023								
State Sector	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
	3,52,709	16,163	(6,74,599)	1,14,856	(1,90,871)	73,041	62,923	6,62,116
<b>Andhra Pradesh</b>	<b>480</b>	<b>169</b>	<b>(29,218)</b>	<b>9,183</b>	<b>(19,386)</b>	<b>6,509</b>	<b>34</b>	<b>51,867</b>
APCPDCL	0	21	(9,726)	2,536	(7,169)	1,575	0	11,398
APEPDCL	121	107	(6,911)	3,882	(2,801)	2,561	25	12,144
APSPDCL	359	41	(12,581)	2,766	(9,416)	2,373	9	28,325
<b>Assam</b>	<b>4,825</b>	<b>19</b>	<b>(1,699)</b>	<b>6,534</b>	<b>9,678</b>	<b>411</b>	<b>99</b>	<b>1,072</b>
APDCL	4,825	19	(1,699)	6,534	9,678	411	99	1,072
<b>Bihar</b>	<b>27,646</b>	<b>-</b>	<b>(19,777)</b>	<b>14,534</b>	<b>22,402</b>	<b>0</b>	<b>501</b>	<b>13,885</b>
NBPDCL	13,701	-	(7,367)	7,713	14,047	0	357	6,384
SBPDCL	13,944	-	(12,411)	6,821	8,355	0	143	7,501
<b>Chattisgarh</b>	<b>2,887</b>	<b>(3,255)</b>	<b>(10,057)</b>	<b>4,368</b>	<b>(6,058)</b>	<b>2,087</b>	<b>64</b>	<b>6,198</b>
CSPDCL	2,887	(3,255)	(10,057)	4,368	(6,058)	2,087	64	6,198
<b>Gujarat</b>	<b>10,387</b>	<b>9,639</b>	<b>935</b>	<b>3,625</b>	<b>24,585</b>	<b>6,209</b>	<b>272</b>	<b>333</b>
DGVCL	531	2,261	546	806	4,144	1,574	26	26
MGVCL	506	1,819	418	931	3,673	991	22	33
PGVCL	8,654	2,465	(300)	1,324	12,143	2,141	185	230
UGVCL	696	3,094	272	564	4,626	1,503	39	44
<b>Haryana</b>	<b>29,607</b>	<b>-</b>	<b>(28,165)</b>	<b>1,831</b>	<b>3,272</b>	<b>2,180</b>	<b>193</b>	<b>11,886</b>
DHBVNL	13,899	-	(13,194)	477	1,182	2,180	193	6,624
UHBVNL	15,708	-	(14,971)	1,353	2,090	0	0	5,262
<b>Himachal Pradesh</b>	<b>882</b>	<b>12</b>	<b>(3,126)</b>	<b>990</b>	<b>(1,242)</b>	<b>1,052</b>	<b>583</b>	<b>6,682</b>
HPSEBL	882	12	(3,126)	990	(1,242)	1,052	583	6,682
<b>Jharkhand</b>	<b>3,246</b>	<b>(1,156)</b>	<b>(15,848)</b>	<b>9,355</b>	<b>(4,403)</b>	<b>0</b>	<b>18,334</b>	<b>20,284</b>
JBVNL	3,246	(1,156)	(15,848)	9,355	(4,403)	0	18,334	20,284
<b>Karnataka</b>	<b>7,750</b>	<b>103</b>	<b>(17,559)</b>	<b>2,360</b>	<b>(7,346)</b>	<b>9,226</b>	<b>1,555</b>	<b>32,211</b>
BESCOM	1,952	-	(4,480)	582	(1,945)	4,463	548	15,382
CHESCOM	1,181	(32)	(2,686)	0	(1,537)	1,406	2	3,708
GESCOM	1,723	38	(3,398)	667	(969)	659	245	3,706
HESCOM	2,152	48	(7,258)	827	(4,232)	2,215	760	8,014
MESCOM	741	48	263	284	1,337	483	0	1,401
<b>Kerala</b>	<b>3,499</b>	<b>-</b>	<b>(34,668)</b>	<b>4,246</b>	<b>(26,923)</b>	<b>0</b>	<b>0</b>	<b>18,560</b>
KSEBL	3,499	-	(34,668)	4,246	(26,923)	0	0	18,560
<b>Madhya Pradesh</b>	<b>18,298</b>	<b>179</b>	<b>(65,291)</b>	<b>4,211</b>	<b>(42,603)</b>	<b>4,614</b>	<b>34,882</b>	<b>49,145</b>
MPMaKVVCL	6,307	69	(27,110)	1,765	(18,969)	986	14,027	18,437
MPPaKVVCL	5,822	-	(13,107)	0	(7,285)	2,157	11,692	13,950
MPPoKVVCL	6,169	110	(25,073)	2,445	(16,349)	1,471	9,163	16,758
<b>Maharashtra</b>	<b>48,274</b>	<b>577</b>	<b>(31,275)</b>	<b>8,916</b>	<b>26,492</b>	<b>2,628</b>	<b>9</b>	<b>58,325</b>
MSEDCL	48,274	577	(31,275)	8,916	26,492	2,628	9	58,325
<b>Manipur</b>	<b>10</b>	<b>-</b>	<b>(286)</b>	<b>2,309</b>	<b>2,033</b>	<b>0</b>	<b>0</b>	<b>619</b>
MSPDCL	10	-	(286)	2,309	2,033	0	0	619
<b>Meghalaya</b>	<b>1,127</b>	<b>-</b>	<b>(4,259)</b>	<b>1,210</b>	<b>(1,922)</b>	<b>38</b>	<b>193</b>	<b>1,728</b>
MePDCL	1,127	-	(4,259)	1,210	(1,922)	38	193	1,728
<b>Punjab</b>	<b>21,710</b>	<b>8,815</b>	<b>(10,420)</b>	<b>1,250</b>	<b>21,354</b>	<b>4,028</b>	<b>0</b>	<b>17,813</b>
PSPCL	21,710	8,815	(10,420)	1,250	21,354	4,028	0	17,813
<b>Rajasthan</b>	<b>34,029</b>	<b>(36)</b>	<b>(92,070)</b>	<b>8,870</b>	<b>(49,207)</b>	<b>10,233</b>	<b>0</b>	<b>79,611</b>
AVVNL	11,000	-	(28,263)	5,816	(11,447)	2,825	0	22,347
JdVVNL	10,993	(36)	(34,488)	1,760	(21,772)	3,818	0	27,817
JVVNL	12,036	-	(29,318)	1,294	(15,988)	3,590	0	29,447
<b>Tamil Nadu</b>	<b>20,119</b>	<b>573</b>	<b>(1,62,507)</b>	<b>3,064</b>	<b>(1,38,751)</b>	<b>0</b>	<b>4,558</b>	<b>1,59,431</b>
TANGEDCO	20,119	573	(1,62,507)	3,064	(1,38,751)	0	4,558	1,59,431
TNPDCL	-	-	-	-	-	-	-	0
<b>Telangana</b>	<b>17,887</b>	<b>109</b>	<b>(60,922)</b>	<b>1,261</b>	<b>(41,666)</b>	<b>6,063</b>	<b>27</b>	<b>35,239</b>
TSNPDCL	5,869	45	(18,593)	436	(12,243)	1,601	6	13,110
TSSPDCL	12,018	64	(42,330)	825	(29,422)	4,462	21	22,129
<b>Tripura</b>	<b>666</b>	<b>65</b>	<b>(854)</b>	<b>1,664</b>	<b>1,540</b>	<b>0</b>	<b>100</b>	<b>607</b>
TSECL	666	65	(854)	1,664	1,540	0	100	607
<b>Uttar Pradesh</b>	<b>94,700</b>	<b>-</b>	<b>(82,556)</b>	<b>7,508</b>	<b>19,652</b>	<b>11,233</b>	<b>0</b>	<b>78,306</b>
DVVNL	23,988	-	(28,398)	1,986	(2,423)	2,952	0	19,860
KESCO	2,431	-	(4,187)	127	(1,629)	274	0	2,948
MVVNL	23,391	-	(20,345)	981	4,027	2,853	0	17,816
PaVVNL	19,004	-	(10,508)	3,533	12,029	3,172	0	10,440
PuVVNL	25,886	-	(19,119)	881	7,648	1,983	0	27,243
<b>Uttarakhand</b>	<b>1,530</b>	<b>-</b>	<b>(5,096)</b>	<b>1,899</b>	<b>(1,667)</b>	<b>1,007</b>	<b>271</b>	<b>1,562</b>
UPCL	1,530	-	(5,096)	1,899	(1,667)	1,007	271	1,562
<b>West Bengal</b>	<b>3,151</b>	<b>353</b>	<b>119</b>	<b>15,672</b>	<b>19,295</b>	<b>5,523</b>	<b>1,249</b>	<b>16,751</b>
WBSEDCL	3,151	353	119	15,672	19,295	5,523	1,249	16,751

## Net Worth, Consumer Contribution & Total Borrowings

Rs crore

As on March 31, 2023								
	Equity	General Reserves	Accumulated Surplus / (Deficit)	Govt. Grants and Subsidies for Capital Assets	Net Worth	Consumers' Contribution towards Capital Assets	State Government Borrowings	Total Borrowings (including State Govt. Borrowings)
<b>Private Sector</b>	<b>8,127</b>	<b>1,174</b>	<b>27,848</b>	<b>1,703</b>	<b>38,853</b>	<b>8,174</b>	<b>2</b>	<b>23,122</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>0</b>	<b>344</b>	<b>103</b>	<b>0</b>	<b>446</b>	<b>0</b>	<b>0</b>	<b>0</b>
DNHDDPDCL	0	344	103	0	446	0	0	0
<b>Delhi</b>	<b>2,648</b>	<b>92</b>	<b>11,591</b>	<b>13</b>	<b>14,344</b>	<b>2,777</b>	<b>0</b>	<b>5,047</b>
BRPL	1,040	-	5,244	7	6,291	1,037	0	1,443
BYPL	556	-	3,094	4	3,653	351	0	1,162
TPDDL	1,052	92	3,253	3	4,400	1,389	0	2,442
<b>Gujarat</b>	<b>-</b>	<b>63</b>	<b>2,995</b>	<b>12</b>	<b>3,070</b>	<b>958</b>	<b>2</b>	<b>4,254</b>
Torrent Power Ahmedabad	-	35	2,634	9	2,678	819	0	3,590
Torrent Power Surat	-	28	361	2	391	139	2	664
<b>Maharashtra</b>	<b>3,291</b>	<b>197</b>	<b>1,580</b>	<b>0</b>	<b>5,069</b>	<b>266</b>	<b>0</b>	<b>3,071</b>
AEML	3,291	197	1,580	0	5,069	266	0	3,071
<b>Odisha</b>	<b>1,837</b>	<b>-</b>	<b>517</b>	<b>1,678</b>	<b>4,032</b>	<b>4,040</b>	<b>0</b>	<b>2,171</b>
TPNODL	398	-	190	16	604	1,064	0	431
TPSODL	369	-	124	529	1,022	240	0	859
TPWODL	480	-	154	352	986	966	0	224
TPCODL	590	-	49	781	1,420	1,770	0	657
<b>Uttar Pradesh</b>	<b>60</b>	<b>17</b>	<b>1,293</b>	<b>0</b>	<b>1,369</b>	<b>0</b>	<b>0</b>	<b>0</b>
NPCL	60	17	1,293	0	1,369	0	0	0
<b>West Bengal</b>	<b>291</b>	<b>462</b>	<b>9,770</b>	<b>0</b>	<b>10,523</b>	<b>133</b>	<b>0</b>	<b>8,579</b>
CESC	133	340	9,491	0	9,964	102	0	8,300
IPCL	158	122	279	0	559	31	0	280
<b>Grand Total</b>	<b>3,60,837</b>	<b>17,337</b>	<b>(6,46,751)</b>	<b>1,16,560</b>	<b>(1,52,018)</b>	<b>81,215</b>	<b>62,926</b>	<b>6,85,238</b>

**Note:**

1. Revaluation Reserves are not included in Net Worth
2. Miscellaneous expenditure not written off has been adjusted in General Reserves for calculation of Net Worth

## Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2025				
State Sector	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
<b>State Sector</b>	<b>1,25,860</b>	<b>73,433</b>	<b>1,18,229</b>	<b>0.66</b>
<b>Andhra Pradesh</b>	<b>16,040</b>	<b>6,678</b>	<b>10,366</b>	<b>0.94</b>
APCPDCL	4,556	1,854	1,275	1.46
APEPDCL	2,741	1,889	6,369	0.33
APSPDCL	8,743	2,935	2,723	1.55
<b>Assam</b>	<b>1,049</b>	<b>214</b>	<b>172</b>	<b>2.72</b>
APDCL	1,049	214	172	2.72
<b>Bihar</b>	<b>4,971</b>	<b>1,562</b>	<b>1,090</b>	<b>1.87</b>
NBPDCL	2,746	688	497	2.32
SBPDCL	2,225	874	592	1.52
<b>Chattisgarh</b>	<b>5,367</b>	<b>891</b>	<b>276</b>	<b>4.60</b>
CSPDCL	5,367	891	276	4.60
<b>Gujarat</b>	<b>9,867</b>	<b>704</b>	<b>77</b>	<b>12.63</b>
DGVCL	3,356	217	21	14.11
MGVCL	1,041	93	11	10.02
PGVCL	3,574	220	36	13.96
UGVCL	1,896	175	9	10.32
<b>Haryana</b>	<b>(704)</b>	<b>1,726</b>	<b>1,359</b>	<b>(0.23)</b>
DHBNL	503	975	1,017	0.25
UHBNL	(1,207)	751	342	(1.11)
<b>Himachal Pradesh</b>	<b>504</b>	<b>588</b>	<b>1,898</b>	<b>0.20</b>
HPSEBL	504	588	1,898	0.20
<b>Jharkhand</b>	<b>2,134</b>	<b>1,797</b>	<b>4,556</b>	<b>0.34</b>
JBVNL	2,134	1,797	4,556	0.34
<b>Karnataka</b>	<b>3,674</b>	<b>5,322</b>	<b>4,072</b>	<b>0.39</b>
BESCOM	277	2,289	1,579	0.07
CHESCOM	424	454	566	0.42
GESCOM	459	837	608	0.32
HESCOM	1,872	1,583	1,048	0.71
MESCOM	642	159	271	1.49
<b>Kerala</b>	<b>4,597</b>	<b>1,846</b>	<b>2,080</b>	<b>1.17</b>
KSEBL	4,597	1,846	2,080	1.17
<b>Madhya Pradesh</b>	<b>5,151</b>	<b>4,243</b>	<b>18,932</b>	<b>0.22</b>
MPMaKVVCL	578	1,535	7,490	0.06
MPPaKVVCL	2,651	1,262	4,832	0.44
MPPoKVVCL	1,921	1,446	6,609	0.24
<b>Maharashtra</b>	<b>21,318</b>	<b>9,469</b>	<b>10,459</b>	<b>1.07</b>
MSEDCL	21,318	9,469	10,459	1.07
<b>Manipur</b>	<b>(7)</b>	<b>30</b>	<b>-</b>	<b>(0.24)</b>
MSPDCL	(7)	30	-	(0.24)
<b>Meghalaya</b>	<b>426</b>	<b>133</b>	<b>284</b>	<b>1.02</b>
MePDCL	426	133	284	1.02
<b>Punjab</b>	<b>5,748</b>	<b>1,758</b>	<b>2,057</b>	<b>1.51</b>
PSPCL	5,748	1,758	2,057	1.51
<b>Rajasthan</b>	<b>8,745</b>	<b>10,892</b>	<b>16,456</b>	<b>0.32</b>
AVVNL	3,791	2,919	4,135	0.54
JdVVNL	1,714	4,019	6,163	0.17
JVVNL	3,240	3,954	6,158	0.32
<b>Tamil Nadu</b>	<b>15,116</b>	<b>10,517</b>	<b>23,882</b>	<b>0.44</b>
TANGEDCO				
TNPDCL	15,116	10,517	23,882	0.44
<b>Telangana</b>	<b>(2,508)</b>	<b>5,883</b>	<b>2,213</b>	<b>(0.31)</b>
TSNPDCL	(1,462)	1,709	311	(0.72)
TSSPDCL	(1,046)	4,175	1,902	(0.17)
<b>Tripura</b>	<b>95</b>	<b>57</b>	<b>190</b>	<b>0.38</b>
TSECL	95	57	190	0.38
<b>Uttar Pradesh</b>	<b>19,693</b>	<b>6,951</b>	<b>15,292</b>	<b>0.89</b>
DVVNL	6,047	1,835	4,271	0.99
KESCO	622	254	592	0.74
MVVNL	2,281	1,613	3,803	0.42
PaVVNL	3,136	869	1,565	1.29
PuVVNL	7,606	2,380	5,061	1.02
<b>Uttarakhand</b>	<b>665</b>	<b>341</b>	<b>279</b>	<b>1.07</b>
UPCL	665	341	279	1.07
<b>West Bengal</b>	<b>3,919</b>	<b>1,830</b>	<b>2,240</b>	<b>0.96</b>
WBSEDCL	3,919	1,830	2,240	0.96

## Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2025				
	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
<b>Private Sector</b>	<b>14,874</b>	<b>3,916</b>	<b>1,292</b>	<b>2.86</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>				
DNHDDPDCL				
<b>Delhi</b>	<b>8,042</b>	<b>2,310</b>	<b>844</b>	<b>2.55</b>
BRPL	3,123	1,086	240	2.35
BYPL	2,211	985	192	1.88
TPDDL	2,709	238	412	4.16
<b>Gujarat</b>	<b>1,722</b>	<b>670</b>	<b>284</b>	<b>1.81</b>
Torrent Power Ahmedabad	1,252	558	243	1.56
Torrent Power Surat	470	113	41	3.07
<b>Maharashtra</b>	<b>3,193</b>	<b>368</b>	<b>-</b>	<b>8.68</b>
AEML	3,193	368	-	8.68
<b>Odisha</b>	<b>1,636</b>	<b>512</b>	<b>141</b>	<b>2.51</b>
TPNODL	531	133	39	3.08
TPSODL	197	132	41	1.14
TPWODL	298	141	-	2.12
TPCODL	611	106	61	3.66
<b>Uttar Pradesh</b>	<b>179</b>	<b>30</b>	<b>-</b>	<b>6.05</b>
NPCL	179	30	-	6.05
<b>West Bengal</b>	<b>102</b>	<b>27</b>	<b>22</b>	<b>2.08</b>
CESC				
IPCL	102	27	22	2.08
<b>Grand Total</b>	<b>1,40,733</b>	<b>77,348</b>	<b>1,19,521</b>	<b>0.71</b>

## Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2024				
State Sector	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
<b>State Sector</b>	<b>78,628</b>	<b>74,346</b>	<b>1,09,049</b>	<b>0.43</b>
<b>Andhra Pradesh</b>	<b>(301)</b>	<b>5,493</b>	<b>6,275</b>	<b>(0.03)</b>
APCPDCL	(71)	1,602	1,039	(0.03)
APEPDCL	(43)	1,434	2,947	(0.01)
APSPDCL	(187)	2,456	2,288	(0.04)
<b>Assam</b>	<b>763</b>	<b>175</b>	<b>715</b>	<b>0.86</b>
APDCL	763	175	715	0.86
<b>Bihar</b>	<b>4,034</b>	<b>1,943</b>	<b>623</b>	<b>1.57</b>
NBPDCL	2,775	971	221	2.33
SBPDCL	1,259	972	402	0.92
<b>Chattisgarh</b>	<b>1,616</b>	<b>961</b>	<b>278</b>	<b>1.30</b>
CSPDCL	1,616	961	278	1.30
<b>Gujarat</b>	<b>13,010</b>	<b>721</b>	<b>92</b>	<b>16.00</b>
DGVCL	4,388	234	18	17.37
MGVCL	1,285	96	11	12.08
PGVCL	4,703	224	45	17.51
UGVCL	2,634	167	18	14.21
<b>Haryana</b>	<b>(424)</b>	<b>1,433</b>	<b>852</b>	<b>(0.19)</b>
DHBNL	95	720	479	0.08
UHBVNL	(519)	713	373	(0.48)
<b>Himachal Pradesh</b>	<b>438</b>	<b>580</b>	<b>1,503</b>	<b>0.21</b>
HPSEBL	438	580	1,503	0.21
<b>Jharkhand</b>	<b>(1,949)</b>	<b>1,381</b>	<b>3,277</b>	<b>(0.42)</b>
JBVNL	(1,949)	1,381	3,277	(0.42)
<b>Karnataka</b>	<b>4,062</b>	<b>3,848</b>	<b>2,836</b>	<b>0.61</b>
BESCOM	2,238	1,721	1,148	0.78
CHESCOM	970	388	397	1.24
GESCOM	641	618	359	0.66
HESCOM	679	986	700	0.40
MESCOM	(466)	136	232	(1.27)
<b>Kerala</b>	<b>1,945</b>	<b>2,391</b>	<b>1,763</b>	<b>0.47</b>
KSEBL	1,945	2,391	1,763	0.47
<b>Madhya Pradesh</b>	<b>1,742</b>	<b>4,052</b>	<b>17,851</b>	<b>0.08</b>
MPMaKVVCL	(32)	1,511	7,250	(0.00)
MPPaKVVCL	1,626	1,216	4,481	0.29
MPPoKVVCL	148	1,324	6,120	0.02
<b>Maharashtra</b>	<b>1,939</b>	<b>8,780</b>	<b>12,019</b>	<b>0.09</b>
MSEDCL	1,939	8,780	12,019	0.09
<b>Manipur</b>	<b>107</b>	<b>29</b>	<b>-</b>	<b>3.64</b>
MSPDCL	107	29	-	3.64
<b>Meghalaya</b>	<b>(4)</b>	<b>146</b>	<b>183</b>	<b>(0.01)</b>
MePDCL	(4)	146	183	(0.01)
<b>Punjab</b>	<b>3,864</b>	<b>1,672</b>	<b>2,242</b>	<b>0.99</b>
PSPCL	3,864	1,672	2,242	0.99
<b>Rajasthan</b>	<b>9,886</b>	<b>9,775</b>	<b>11,737</b>	<b>0.46</b>
AVVNL	3,495	2,635	3,191	0.60
JdVVNL	2,470	3,508	3,851	0.34
JVVNL	3,920	3,632	4,695	0.47
<b>Tamil Nadu</b>	<b>17,114</b>	<b>16,440</b>	<b>23,778</b>	<b>0.43</b>
TANGEDCO	17,114	16,440	23,778	0.43
TNPDC				
<b>Telangana</b>	<b>(6,470)</b>	<b>4,667</b>	<b>5,763</b>	<b>(0.62)</b>
TSNPDCL	(1,471)	1,359	325	(0.87)
TSSPDCL	(4,999)	3,308	5,438	(0.57)
<b>Tripura</b>	<b>(722)</b>	<b>37</b>	<b>121</b>	<b>(4.56)</b>
TSECL	(722)	37	121	(4.56)
<b>Uttar Pradesh</b>	<b>24,250</b>	<b>7,643</b>	<b>14,369</b>	<b>1.10</b>
DVVNL	5,756	1,963	3,452	1.06
KESCO	1,115	285	632	1.22
MVVNL	7,631	1,740	3,461	1.47
PaVVNL	2,299	1,057	2,270	0.69
PuVVNL	7,448	2,599	4,555	1.04
<b>Uttarakhand</b>	<b>541</b>	<b>298</b>	<b>269</b>	<b>0.95</b>
UPCL	541	298	269	0.95
<b>West Bengal</b>	<b>3,188</b>	<b>1,879</b>	<b>2,501</b>	<b>0.73</b>
WBSEDCL	3,188	1,879	2,501	0.73

## Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2024				
	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
<b>Private Sector</b>	<b>9,975</b>	<b>3,635</b>	<b>1,233</b>	<b>2.05</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>				
DNHDDPDCL				
<b>Delhi</b>	<b>5,318</b>	<b>2,347</b>	<b>905</b>	<b>1.64</b>
BRPL	1,742	1,090	240	1.31
BYPL	1,448	969	238	1.20
TPDDL	2,128	288	427	2.98
<b>Gujarat</b>	<b>747</b>	<b>511</b>	<b>251</b>	<b>0.98</b>
Torrent Power Ahmedabad	587	414	211	0.94
Torrent Power Surat	160	98	40	1.16
<b>Maharashtra</b>	<b>1,879</b>	<b>324</b>	<b>-</b>	<b>5.81</b>
AEML	1,879	324	-	5.81
<b>Odisha</b>	<b>1,656</b>	<b>395</b>	<b>52</b>	<b>3.70</b>
TPNODL	534	103	11	4.69
TPSODL	69	102	18	0.57
TPWODL	304	100	-	3.05
TPCODL	749	91	23	6.61
<b>Uttar Pradesh</b>	<b>330</b>	<b>26</b>	<b>-</b>	<b>12.72</b>
NPCL	330	26	-	12.72
<b>West Bengal</b>	<b>45</b>	<b>33</b>	<b>25</b>	<b>0.77</b>
CESC				
IPCL	45	33	25	0.77
<b>Grand Total</b>	<b>88,604</b>	<b>77,982</b>	<b>1,10,282</b>	<b>0.47</b>

## Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2023				
State Sector	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
<b>State Sector</b>	<b>51,667</b>	<b>65,656</b>	<b>1,07,916</b>	<b>0.30</b>
<b>Andhra Pradesh</b>	<b>1,412</b>	<b>3,542</b>	<b>2,788</b>	<b>0.22</b>
APCPDCL	(222)	938	743	(0.13)
APEPDCL	1,222	1,124	708	0.67
APSPDCL	412	1,481	1,337	0.15
<b>Assam</b>	<b>(120)</b>	<b>137</b>	<b>676</b>	<b>(0.15)</b>
APDCL	(120)	137	676	(0.15)
<b>Bihar</b>	<b>2,537</b>	<b>1,469</b>	<b>511</b>	<b>1.28</b>
NBPDCL	814	650	201	0.96
SBPDCL	1,723	819	309	1.53
<b>Chattisgarh</b>	<b>936</b>	<b>775</b>	<b>363</b>	<b>0.82</b>
CSPDCL	936	775	363	0.82
<b>Gujarat</b>	<b>2,859</b>	<b>360</b>	<b>103</b>	<b>6.17</b>
DGVCL	616	99	15	5.40
MGVCL	376	54	11	5.85
PGVCL	1,120	118	64	6.14
UGVCL	748	89	13	7.28
<b>Haryana</b>	<b>2,185</b>	<b>777</b>	<b>905</b>	<b>1.30</b>
DHBNL	903	355	329	1.32
UHBVNL	1,282	423	576	1.28
<b>Himachal Pradesh</b>	<b>(128)</b>	<b>485</b>	<b>933</b>	<b>(0.09)</b>
HPSEBL	(128)	485	933	(0.09)
<b>Jharkhand</b>	<b>(1,246)</b>	<b>1,219</b>	<b>2,407</b>	<b>(0.34)</b>
JBVNL	(1,246)	1,219	2,407	(0.34)
<b>Karnataka</b>	<b>2,914</b>	<b>3,678</b>	<b>2,745</b>	<b>0.45</b>
BESCOM	1,269	1,229	803	0.62
CHESCOM	706	328	309	1.11
GESCOM	(14)	555	108	(0.02)
HESCOM	200	1,438	1,312	0.07
MESCOM	753	128	213	2.21
<b>Kerala</b>	<b>2,716</b>	<b>1,491</b>	<b>2,552</b>	<b>0.67</b>
KSEBL	2,716	1,491	2,552	0.67
<b>Madhya Pradesh</b>	<b>7,628</b>	<b>3,460</b>	<b>19,155</b>	<b>0.34</b>
MPMaKVCL	3,579	1,345	7,362	0.41
MPPaKVCL	2,287	1,004	5,012	0.38
MPPoKVCL	1,761	1,111	6,781	0.22
<b>Maharashtra</b>	<b>(2,260)</b>	<b>11,825</b>	<b>10,313</b>	<b>(0.10)</b>
MSEDCL	(2,260)	11,825	10,313	(0.10)
<b>Manipur</b>	<b>7</b>	<b>19</b>	<b>3</b>	<b>0.33</b>
MSPDCL	7	19	3	0.33
<b>Meghalaya</b>	<b>(31)</b>	<b>167</b>	<b>189</b>	<b>(0.09)</b>
MePDCL	(31)	167	189	(0.09)
<b>Punjab</b>	<b>920</b>	<b>1,474</b>	<b>1,999</b>	<b>0.27</b>
PSPCL	920	1,474	1,999	0.27
<b>Rajasthan</b>	<b>8,796</b>	<b>7,707</b>	<b>6,791</b>	<b>0.61</b>
AVVNL	2,932	2,212	1,956	0.70
JdVVNL	2,690	2,717	2,468	0.52
JVVNL	3,174	2,778	2,367	0.62
<b>Tamil Nadu</b>	<b>7,293</b>	<b>13,451</b>	<b>37,717</b>	<b>0.14</b>
TANGEDCO	7,293	13,451	37,717	0.14
TNPDCL				
<b>Telangana</b>	<b>(4,001)</b>	<b>3,472</b>	<b>4,187</b>	<b>(0.52)</b>
TSNPDCL	(1,291)	971	940	(0.68)
TSSPDCL	(2,710)	2,501	3,246	(0.47)
<b>Tripura</b>	<b>(290)</b>	<b>24</b>	<b>29</b>	<b>(5.46)</b>
TSECL	(290)	24	29	(5.46)
<b>Uttar Pradesh</b>	<b>18,468</b>	<b>8,062</b>	<b>10,936</b>	<b>0.97</b>
DVVNL	2,659	2,070	2,753	0.55
KESCO	1,107	285	374	1.68
MVVNL	4,418	1,808	2,262	1.09
PaVVNL	5,570	1,154	1,951	1.79
PuVVNL	4,715	2,745	3,597	0.74
<b>Uttarakhand</b>	<b>(522)</b>	<b>217</b>	<b>263</b>	<b>(1.09)</b>
UPCL	(522)	217	263	(1.09)
<b>West Bengal</b>	<b>1,593</b>	<b>1,846</b>	<b>2,352</b>	<b>0.38</b>
WBSEDCL	1,593	1,846	2,352	0.38

## Debt Service Coverage Ratio (Cash Adjusted)

As on March 31, 2023				
	Cash Adjusted EBITDA (Rs crore)	Total Interest Cost (Rs crore)	Opening-Current Maturities on Long Term Borrowings and Interest Accrued and Due (Rs crore)	DSCR (Cash Adjusted)
<b>Private Sector</b>	<b>9,685</b>	<b>3,926</b>	<b>3,025</b>	<b>1.39</b>
<b>Dadra &amp; Nagar Haveli and</b>				
<b>Daman &amp; Diu</b>	<b>86</b>	<b>18</b>	<b>-</b>	<b>4.88</b>
DNHDDPDCL	86	18	-	4.88
<b>Delhi</b>	<b>3,622</b>	<b>2,329</b>	<b>1,137</b>	<b>1.05</b>
BRPL	1,561	1,122	240	1.15
BYPL	1,043	921	236	0.90
TPDDL	1,018	286	661	1.08
<b>Gujarat</b>	<b>1,344</b>	<b>325</b>	<b>459</b>	<b>1.72</b>
Torrent Power Ahmedabad	1,097	259	384	1.71
Torrent Power Surat	247	65	75	1.76
<b>Maharashtra</b>	<b>836</b>	<b>282</b>	<b>-</b>	<b>2.96</b>
AEML	836	282	-	2.96
<b>Odisha</b>	<b>2,101</b>	<b>315</b>	<b>30</b>	<b>6.08</b>
TPNODL	444	68	-	6.51
TPSODL	(65)	59	1	(1.09)
TPWODL	1,069	81	-	13.13
TPCODL	652	107	30	4.78
<b>Uttar Pradesh</b>	<b>364</b>	<b>15</b>	<b>-</b>	<b>24.37</b>
NPCL	364	15	-	24.37
<b>West Bengal</b>	<b>1,331</b>	<b>642</b>	<b>1,399</b>	<b>0.65</b>
CESC	1,346	604	1,368	0.68
IPCL	(15)	38	31	(0.22)
<b>Grand Total</b>	<b>61,352</b>	<b>69,582</b>	<b>1,10,941</b>	<b>0.34</b>

## AT&C Losses

2024-25					
	Net Input Energy (MU)		Collection Efficiency (%)		
State Sector	Net Energy Sold (MU)	Billing Efficiency (%)	AT&C Loss (%)		
	<b>13,76,519</b>	<b>12,02,919</b>	<b>87.39</b>	<b>96.80</b>	<b>15.40</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>410</b>	<b>315</b>	<b>76.70</b>	<b>98.91</b>	<b>24.14</b>
Andaman & Nicobar PD	410	315	76.70	98.91	24.14
<b>Andhra Pradesh</b>	<b>75,076</b>	<b>69,680</b>	<b>92.81</b>	<b>99.26</b>	<b>7.87</b>
APCPDCL	16,698	15,371	92.05	100.00	7.95
APEPDCL	28,310	26,644	94.12	98.07	7.70
APSPDCL	30,068	27,664	92.01	100.00	7.99
<b>Arunachal Pradesh</b>	<b>1,209</b>	<b>728</b>	<b>60.24</b>	<b>89.31</b>	<b>46.20</b>
Arunachal PD	1,209	728	60.24	89.31	46.20
<b>Assam</b>	<b>12,396</b>	<b>10,482</b>	<b>84.56</b>	<b>100.00</b>	<b>15.44</b>
APDCL	12,396	10,482	84.56	100.00	15.44
<b>Bihar</b>	<b>41,839</b>	<b>36,170</b>	<b>86.45</b>	<b>97.73</b>	<b>15.51</b>
NBPDCL	18,972	16,797	88.54	96.58	14.49
SBPDCL	22,867	19,373	84.72	98.73	16.35
<b>Chattisgarh</b>	<b>40,230</b>	<b>34,496</b>	<b>85.75</b>	<b>100.00</b>	<b>14.25</b>
CSPDCL	40,230	34,496	85.75	100.00	14.25
<b>Delhi</b>	<b>1,481</b>	<b>1,357</b>	<b>91.64</b>	<b>100.00</b>	<b>8.36</b>
NDMC	1,481	1,357	91.64	100.00	8.36
<b>Goa</b>	<b>5,388</b>	<b>4,970</b>	<b>92.25</b>	<b>97.14</b>	<b>10.39</b>
Goa PD	5,388	4,970	92.25	97.14	10.39
<b>Gujarat</b>	<b>1,22,544</b>	<b>1,12,616</b>	<b>91.90</b>	<b>99.84</b>	<b>8.25</b>
DGVCL	32,693	31,404	96.06	99.67	4.26
MGVCL	14,396	13,191	91.63	100.00	8.37
PGVCL	43,616	38,144	87.45	99.79	12.73
UGVCL	31,839	29,877	93.84	100.00	6.16
<b>Haryana</b>	<b>67,663</b>	<b>60,978</b>	<b>90.12</b>	<b>97.92</b>	<b>11.76</b>
DHBVNL	39,871	35,778	89.74	97.84	12.20
UHBVNL	27,792	25,200	90.67	98.02	11.12
<b>Himachal Pradesh</b>	<b>13,156</b>	<b>11,882</b>	<b>90.32</b>	<b>89.20</b>	<b>19.44</b>
HPSEBL	13,156	11,882	90.32	89.20	19.44
<b>Jharkhand</b>	<b>15,466</b>	<b>11,106</b>	<b>71.81</b>	<b>100.00</b>	<b>28.19</b>
JBVNL	15,466	11,106	71.81	100.00	28.19
<b>Karnataka</b>	<b>83,555</b>	<b>75,643</b>	<b>90.53</b>	<b>97.30</b>	<b>11.92</b>
BESCOM	40,580	37,122	91.48	95.64	12.50
CHESCOM	9,258	8,447	91.24	100.00	8.76
GESCOM	10,032	8,987	89.58	96.58	13.48
HESCOM	16,425	14,431	87.86	100.00	12.14
MESCOM	7,260	6,655	91.66	98.17	10.02
<b>Kerala</b>	<b>31,112</b>	<b>29,055</b>	<b>93.39</b>	<b>100.00</b>	<b>6.61</b>
KSEBL	30,924	28,880	93.39	100.00	6.61
TCED	188	176	93.64	99.39	6.94
<b>Ladakh</b>	<b>295</b>	<b>239</b>	<b>81.10</b>	<b>90.23</b>	<b>26.82</b>
Ladakh PD	295	239	81.10	90.23	26.82
<b>Madhya Pradesh</b>	<b>97,000</b>	<b>75,812</b>	<b>78.16</b>	<b>98.83</b>	<b>22.76</b>
MPPMaKVVCL	33,637	24,567	73.04	96.39	29.60
MPPaKVVCL	34,395	30,001	87.22	100.00	12.78
MPPoKVVCL	28,968	21,244	73.34	100.00	26.66
<b>Maharashtra</b>	<b>1,66,063</b>	<b>1,40,419</b>	<b>84.56</b>	<b>97.34</b>	<b>17.69</b>
BEST	5,082	4,846	95.36	99.55	5.07
MSEDCL	1,60,981	1,35,573	84.22	97.26	18.09
<b>Manipur</b>	<b>1,050</b>	<b>939</b>	<b>89.41</b>	<b>97.41</b>	<b>12.90</b>
MSPDCL	1,050	939	89.41	97.41	12.90
<b>Meghalaya</b>	<b>1,683</b>	<b>1,404</b>	<b>83.40</b>	<b>98.89</b>	<b>17.52</b>
MePDCL	1,683	1,404	83.40	98.89	17.52
<b>Mizoram</b>	<b>745</b>	<b>515</b>	<b>69.16</b>	<b>97.88</b>	<b>32.31</b>
Mizoram PD	745	515	69.16	97.88	32.31
<b>Nagaland</b>	<b>860</b>	<b>463</b>	<b>53.77</b>	<b>95.11</b>	<b>48.86</b>
Nagaland PD	860	463	53.77	95.11	48.86
<b>Puducherry</b>	<b>3,461</b>	<b>3,128</b>	<b>90.38</b>	<b>94.36</b>	<b>14.72</b>
Puducherry PD	3,461	3,128	90.38	94.36	14.72

## AT&C Losses

2024-25					
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)
<b>Punjab</b>	<b>74,528</b>	<b>65,449</b>	<b>87.82</b>	<b>92.00</b>	<b>19.21</b>
PSPCL	74,528	65,449	87.82	92.00	19.21
<b>Rajasthan</b>	<b>1,07,356</b>	<b>92,008</b>	<b>85.70</b>	<b>98.96</b>	<b>15.18</b>
AVVNL	29,080	26,860	92.37	98.29	9.22
JdVVNL	37,241	29,756	79.90	98.34	21.42
JVVNL	41,035	35,392	86.25	100.00	13.75
<b>Sikkim</b>	<b>683</b>	<b>534</b>	<b>78.16</b>	<b>100.00</b>	<b>21.84</b>
Sikkim PD	683	534	78.16	100.00	21.84
<b>Tamil Nadu</b>	<b>1,04,647</b>	<b>94,522</b>	<b>90.32</b>	<b>98.58</b>	<b>10.96</b>
TANGEDCO					
TNPDC	1,04,647	94,522	90.32	98.58	10.96
<b>Telangana</b>	<b>85,473</b>	<b>78,246</b>	<b>91.54</b>	<b>87.56</b>	<b>19.84</b>
TSNPDC	24,182	22,043	91.15	84.23	23.22
TSSPDC	61,291	56,203	91.70	88.87	18.51
<b>Tripura</b>	<b>1,722</b>	<b>1,324</b>	<b>76.89</b>	<b>91.54</b>	<b>29.61</b>
TSECL	1,722	1,324	76.89	91.54	29.61
<b>Uttar Pradesh</b>	<b>1,47,650</b>	<b>1,27,404</b>	<b>86.29</b>	<b>93.24</b>	<b>19.54</b>
DVVNL	32,143	27,152	84.47	95.07	19.70
KESCO	4,569	4,218	92.32	92.85	14.29
MVVNL	31,722	27,411	86.41	95.25	17.70
PaVVNL	42,913	38,116	88.82	99.18	11.91
PuVVNL	36,302	30,507	84.04	82.47	30.70
<b>Uttarakhand</b>	<b>17,192</b>	<b>14,838</b>	<b>86.31</b>	<b>98.39</b>	<b>15.08</b>
UPCL	17,192	14,838	86.31	98.39	15.08
<b>West Bengal</b>	<b>54,584</b>	<b>46,194</b>	<b>84.63</b>	<b>97.87</b>	<b>17.17</b>
WBSEDCL	54,584	46,194	84.63	97.87	17.17
<b>Private Sector</b>	<b>1,00,107</b>	<b>90,427</b>	<b>90.33</b>	<b>99.58</b>	<b>10.05</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>					
DNHDDPDCL					
<b>Delhi</b>	<b>35,220</b>	<b>33,010</b>	<b>93.72</b>	<b>99.78</b>	<b>6.48</b>
BRPL	15,749	14,706	93.37	99.92	6.70
BYPL	8,036	7,497	93.30	99.51	7.15
TPDDL	11,435	10,807	94.50	99.78	5.70
<b>Gujarat</b>	<b>13,336</b>	<b>12,913</b>	<b>96.83</b>	<b>99.53</b>	<b>3.63</b>
Torrent Power Ahmedabad	9,229	8,921	96.67	99.51	3.80
Torrent Power Surat	4,107	3,992	97.19	99.56	3.24
<b>Maharashtra</b>	<b>10,960</b>	<b>10,435</b>	<b>95.21</b>	<b>99.79</b>	<b>4.99</b>
AEML	10,960	10,435	95.21	99.79	4.99
<b>Odisha</b>	<b>35,778</b>	<b>29,579</b>	<b>82.67</b>	<b>99.42</b>	<b>17.81</b>
TPNODL	7,389	6,468	87.54	99.94	12.51
TPSODL	4,576	3,507	76.64	100.00	23.36
TPWODL	11,831	9,912	83.77	98.31	17.64
TPCODL	11,981	9,692	80.89	100.00	19.11
<b>Uttar Pradesh</b>	<b>3,889</b>	<b>3,598</b>	<b>92.52</b>	<b>98.92</b>	<b>8.48</b>
NPCL	3,889	3,598	92.52	98.92	8.48
<b>West Bengal</b>	<b>924</b>	<b>893</b>	<b>96.68</b>	<b>98.50</b>	<b>4.77</b>
CESC					
IPCL	924	893	96.68	98.50	4.77
<b>Grand Total</b>	<b>14,76,626</b>	<b>12,93,346</b>	<b>87.59</b>	<b>97.00</b>	<b>15.04</b>

**Note:**

1. Net Input Energy = Gross Input Energy - Transmission Loss - Interstate Sale/ Trading.
2. Net Energy Sold = Gross Energy Sold - Interstate Sale/ Trading.

## AT&amp;C Losses

2023-24					
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)
<b>State Sector</b>	<b>13,15,457</b>	<b>11,42,020</b>	<b>86.82</b>	<b>96.38</b>	<b>16.33</b>
<b>Andaman &amp; Nicobar Islands</b>	<b>378</b>	<b>300</b>	<b>79.24</b>	<b>100.00</b>	<b>20.76</b>
Andaman & Nicobar PD	378	300	79.24	100.00	20.76
<b>Andhra Pradesh</b>	<b>77,396</b>	<b>71,722</b>	<b>92.67</b>	<b>94.91</b>	<b>12.05</b>
APCPDCL	17,004	15,644	92.00	96.33	11.37
APEPDCL	29,140	27,347	93.85	95.46	10.41
APSPDCL	31,252	28,732	91.94	93.60	13.95
<b>Arunachal Pradesh</b>	<b>1,121</b>	<b>673</b>	<b>60.07</b>	<b>95.12</b>	<b>42.86</b>
Arunachal PD	1,121	673	60.07	95.12	42.86
<b>Assam</b>	<b>11,825</b>	<b>10,207</b>	<b>86.31</b>	<b>99.60</b>	<b>14.03</b>
APDCL	11,825	10,207	86.31	99.60	14.03
<b>Bihar</b>	<b>38,355</b>	<b>32,233</b>	<b>84.04</b>	<b>94.82</b>	<b>20.32</b>
NBPDCL	16,918	14,655	86.62	95.75	17.06
SBPDCL	21,437	17,578	82.00	94.04	22.89
<b>Chattisgarh</b>	<b>36,895</b>	<b>31,650</b>	<b>85.78</b>	<b>98.06</b>	<b>15.88</b>
CSPDCL	36,895	31,650	85.78	98.06	15.88
<b>Delhi</b>	<b>1,376</b>	<b>1,322</b>	<b>96.08</b>	<b>90.74</b>	<b>12.82</b>
NDMC	1,376	1,322	96.08	90.74	12.82
<b>Goa</b>	<b>5,185</b>	<b>4,761</b>	<b>91.82</b>	<b>99.01</b>	<b>9.09</b>
Goa PD	5,185	4,761	91.82	99.01	9.09
<b>Gujarat</b>	<b>1,18,626</b>	<b>1,08,190</b>	<b>91.20</b>	<b>99.82</b>	<b>8.97</b>
DGVCL	29,945	29,554	98.69	99.43	1.87
MGVCL	13,882	12,957	93.33	99.77	6.88
PGVCL	43,797	37,181	84.89	100.00	15.11
UGVCL	31,001	28,498	91.92	100.00	8.08
<b>Haryana</b>	<b>61,478</b>	<b>55,027</b>	<b>89.51</b>	<b>99.10</b>	<b>11.30</b>
DHBVNL	36,930	32,726	88.62	98.48	12.73
UHBVNL	24,548	22,301	90.85	100.00	9.15
<b>Himachal Pradesh</b>	<b>12,635</b>	<b>11,345</b>	<b>89.79</b>	<b>99.26</b>	<b>10.88</b>
HPSEBL	12,635	11,345	89.79	99.26	10.88
<b>Jharkhand</b>	<b>13,606</b>	<b>9,995</b>	<b>73.46</b>	<b>94.60</b>	<b>30.51</b>
JBVNL	13,606	9,995	73.46	94.60	30.51
<b>Karnataka</b>	<b>85,817</b>	<b>76,911</b>	<b>89.62</b>	<b>98.32</b>	<b>11.89</b>
BESCOM	39,821	36,185	90.87	98.79	10.23
CHESCOM	9,572	8,674	90.62	100.00	9.38
GESCOM	10,590	9,577	90.44	100.00	9.56
HESCOM	18,308	15,597	85.19	96.34	17.92
MESCOM	7,527	6,877	91.37	95.79	12.48
<b>Kerala</b>	<b>30,493</b>	<b>28,771</b>	<b>94.35</b>	<b>98.10</b>	<b>7.44</b>
KSEBL	30,311	28,601	94.36	98.09	7.44
TCED	182	170	93.30	99.48	7.19
<b>Ladakh</b>	<b>315</b>	<b>193</b>	<b>61.29</b>	<b>93.89</b>	<b>42.46</b>
Ladakh PD	315	193	61.29	93.89	42.46
<b>Madhya Pradesh</b>	<b>91,245</b>	<b>71,491</b>	<b>78.35</b>	<b>98.42</b>	<b>22.89</b>
MPPMaKVVCL	31,945	23,743	74.32	95.41	29.09
MPPaKVVCL	32,322	28,335	87.67	100.00	12.33
MPPoKVVCL	26,979	19,414	71.96	99.78	28.20
<b>Maharashtra</b>	<b>1,65,490</b>	<b>1,38,933</b>	<b>83.95</b>	<b>90.69</b>	<b>23.86</b>
BEST	4,944	4,740	95.88	97.33	6.68
MSEDCL	1,60,546	1,34,193	83.59	90.46	24.39
<b>Manipur</b>	<b>939</b>	<b>831</b>	<b>88.52</b>	<b>97.83</b>	<b>13.41</b>
MSPDCL	939	831	88.52	97.83	13.41
<b>Meghalaya</b>	<b>1,738</b>	<b>1,434</b>	<b>82.49</b>	<b>100.00</b>	<b>17.51</b>
MePDCL	1,738	1,434	82.49	100.00	17.51
<b>Mizoram</b>	<b>716</b>	<b>516</b>	<b>71.99</b>	<b>100.00</b>	<b>28.01</b>
Mizoram PD	716	516	71.99	100.00	28.01
<b>Nagaland</b>	<b>817</b>	<b>449</b>	<b>54.94</b>	<b>96.26</b>	<b>47.11</b>
Nagaland PD	817	449	54.94	96.26	47.11
<b>Puducherry</b>	<b>4,210</b>	<b>3,761</b>	<b>89.33</b>	<b>92.08</b>	<b>17.75</b>
Puducherry PD	4,210	3,761	89.33	92.08	17.75

## AT&C Losses

2023-24					
	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)
<b>Punjab</b>	<b>66,886</b>	<b>59,712</b>	<b>89.27</b>	<b>99.73</b>	<b>10.96</b>
PSPCL	66,886	59,712	89.27	99.73	10.96
<b>Rajasthan</b>	<b>1,01,139</b>	<b>83,847</b>	<b>82.90</b>	<b>93.93</b>	<b>22.13</b>
AVVNL	27,786	24,779	89.18	94.84	15.43
JdVVNL	34,814	26,606	76.42	93.11	28.84
JVVNL	38,539	32,462	84.23	93.91	20.89
<b>Sikkim</b>	<b>669</b>	<b>482</b>	<b>72.16</b>	<b>100.00</b>	<b>27.84</b>
Sikkim PD	669	482	72.16	100.00	27.84
<b>Tamil Nadu</b>	<b>1,02,951</b>	<b>92,735</b>	<b>90.08</b>	<b>98.37</b>	<b>11.39</b>
TANGEDCO	1,02,951	92,735	90.08	98.37	11.39
TNPDC					
<b>Telangana</b>	<b>81,528</b>	<b>74,388</b>	<b>91.24</b>	<b>88.76</b>	<b>19.01</b>
TSNPDCL	23,217	21,063	90.73	88.18	20.00
TSSPDCL	58,312	53,325	91.45	88.99	18.62
<b>Tripura</b>	<b>1,626</b>	<b>1,236</b>	<b>76.00</b>	<b>40.77</b>	<b>69.01</b>
TSECL	1,626	1,236	76.00	40.77	69.01
<b>Uttar Pradesh</b>	<b>1,34,269</b>	<b>1,13,477</b>	<b>84.52</b>	<b>98.93</b>	<b>16.39</b>
DVVNL	29,628	24,166	81.56	98.08	20.00
KESCO	4,289	3,878	90.40	100.00	9.60
MVVNL	28,314	24,077	85.04	99.34	15.53
PaVVNL	39,108	34,133	87.28	98.25	14.25
PuVVNL	32,930	27,224	82.67	100.00	17.33
<b>Uttarakhand</b>	<b>16,109</b>	<b>13,871</b>	<b>86.11</b>	<b>99.08</b>	<b>14.69</b>
UPCL	16,109	13,871	86.11	99.08	14.69
<b>West Bengal</b>	<b>49,622</b>	<b>41,560</b>	<b>83.75</b>	<b>98.94</b>	<b>17.13</b>
WBSSEDCL	49,622	41,560	83.75	98.94	17.13
<b>Private Sector</b>	<b>95,435</b>	<b>85,334</b>	<b>89.42</b>	<b>99.53</b>	<b>11.00</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>					
DNHDDPDCL					
<b>Delhi</b>	<b>32,390</b>	<b>30,341</b>	<b>93.67</b>	<b>99.56</b>	<b>6.74</b>
BRPL	14,320	13,423	93.74	99.73	6.52
BYPL	7,412	6,890	92.95	99.29	7.71
TPDDL	10,658	10,028	94.09	99.53	6.35
<b>Gujarat</b>	<b>12,845</b>	<b>12,367</b>	<b>96.28</b>	<b>99.79</b>	<b>3.92</b>
Torrent Power Ahmedabad	8,820	8,453	95.84	100.00	4.16
Torrent Power Surat	4,025	3,914	97.23	99.34	3.41
<b>Maharashtra</b>	<b>10,425</b>	<b>9,863</b>	<b>94.61</b>	<b>100.00</b>	<b>5.39</b>
AEML	10,425	9,863	94.61	100.00	5.39
<b>Odisha</b>	<b>35,444</b>	<b>28,710</b>	<b>81.00</b>	<b>99.26</b>	<b>19.59</b>
TPNODL	7,047	6,017	85.39	100.00	14.61
TPSODL	4,345	3,195	73.53	99.61	26.75
TPWODL	12,752	10,644	83.47	98.36	17.90
TPCODL	11,299	8,853	78.35	99.73	21.86
<b>Uttar Pradesh</b>	<b>3,389</b>	<b>3,136</b>	<b>92.52</b>	<b>99.71</b>	<b>7.75</b>
NPCL	3,389	3,136	92.52	99.71	7.75
<b>West Bengal</b>	<b>943</b>	<b>917</b>	<b>97.32</b>	<b>97.99</b>	<b>4.64</b>
CESC					
IPCL	943	917	97.32	97.99	4.64
<b>Grand Total</b>	<b>14,10,892</b>	<b>12,27,354</b>	<b>86.99</b>	<b>96.60</b>	<b>15.97</b>

**Note:**

1. Net Input Energy = Gross Input Energy - Transmission Loss - Interstate Sale/ Trading.
2. Net Energy Sold = Gross Energy Sold - Interstate Sale/ Trading.

## AT&C Losses

2022-23					
	Net Input Energy (MU)		Collection Efficiency (%)		
State Sector	Net Input Energy (MU)	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)
<b>Andaman &amp; Nicobar Islands</b>	<b>12,20,346</b>	<b>10,58,348</b>	<b>86.73</b>	<b>97.47</b>	<b>15.47</b>
Andaman & Nicobar PD	347	284	81.86	98.01	19.77
<b>Andhra Pradesh</b>	<b>68,799</b>	<b>63,825</b>	<b>92.77</b>	<b>99.45</b>	<b>7.74</b>
APCPDCL	15,076	13,866	91.98	97.49	10.33
APEPDCL	26,945	25,344	94.06	100.00	5.94
APSPDCL	26,778	24,614	91.92	100.00	8.08
<b>Arunachal Pradesh</b>	<b>1,040</b>	<b>582</b>	<b>55.97</b>	<b>86.30</b>	<b>51.70</b>
Arunachal PD	1,040	582	55.97	86.30	51.70
<b>Assam</b>	<b>10,985</b>	<b>9,203</b>	<b>83.78</b>	<b>100.00</b>	<b>16.22</b>
APDCL	10,985	9,203	83.78	100.00	16.22
<b>Bihar</b>	<b>35,939</b>	<b>28,707</b>	<b>79.88</b>	<b>95.83</b>	<b>23.45</b>
NBPDCL	15,809	13,361	84.51	92.98	21.42
SBPDCL	20,130	15,347	76.24	98.32	25.05
<b>Chattisgarh</b>	<b>34,706</b>	<b>29,104</b>	<b>83.86</b>	<b>100.00</b>	<b>16.14</b>
CSPDCL	34,706	29,104	83.86	100.00	16.14
<b>Delhi</b>	<b>1,332</b>	<b>1,190</b>	<b>89.33</b>	<b>100.00</b>	<b>10.67</b>
NDMC	1,332	1,190	89.33	100.00	10.67
<b>Goa</b>	<b>4,763</b>	<b>4,438</b>	<b>93.18</b>	<b>88.98</b>	<b>17.09</b>
Goa PD	4,763	4,438	93.18	88.98	17.09
<b>Gujarat</b>	<b>1,13,711</b>	<b>1,02,645</b>	<b>90.27</b>	<b>98.91</b>	<b>10.72</b>
DGVCL	28,982	28,517	98.40	99.99	1.62
MGVCL	13,795	12,641	91.63	98.57	9.67
PGVCL	41,433	34,229	82.61	98.76	18.41
UGVCL	29,501	27,259	92.40	98.11	9.35
<b>Haryana</b>	<b>59,153</b>	<b>52,663</b>	<b>89.03</b>	<b>98.84</b>	<b>12.01</b>
DHBVNL	35,005	31,008	88.58	98.03	13.17
UHBVNL	24,148	21,655	89.68	100.00	10.32
<b>Himachal Pradesh</b>	<b>12,250</b>	<b>10,956</b>	<b>89.43</b>	<b>100.00</b>	<b>10.57</b>
HPSEBL	12,250	10,956	89.43	100.00	10.57
<b>Jharkhand</b>	<b>12,823</b>	<b>9,301</b>	<b>72.54</b>	<b>100.00</b>	<b>27.46</b>
JBVNL	12,823	9,301	72.54	100.00	27.46
<b>Karnataka</b>	<b>69,797</b>	<b>62,270</b>	<b>89.22</b>	<b>96.18</b>	<b>14.19</b>
BESCOM	32,335	29,356	90.79	96.07	12.78
CHESCOM	7,282	6,538	89.78	100.00	10.22
GESCOM	9,430	8,441	89.51	90.21	19.25
HESCOM	14,637	12,336	84.28	97.15	18.12
MESCOM	6,113	5,598	91.58	99.15	9.20
<b>Kerala</b>	<b>27,269</b>	<b>25,728</b>	<b>94.35</b>	<b>100.00</b>	<b>5.65</b>
KSEBL	27,109	25,579	94.36	100.00	5.64
TCED	160	148	92.92	100.00	7.08
<b>Ladakh</b>	<b>279</b>	<b>171</b>	<b>61.39</b>	<b>100.00</b>	<b>38.61</b>
Ladakh PD	279	171	61.39	100.00	38.61
<b>Madhya Pradesh</b>	<b>85,077</b>	<b>67,677</b>	<b>79.55</b>	<b>100.00</b>	<b>20.45</b>
MPPMaKVVCL	29,091	22,433	77.11	100.00	22.89
MPPaKVVCL	30,538	26,690	87.40	100.00	12.60
MPPoKVVCL	25,448	18,554	72.91	100.00	27.09
<b>Maharashtra</b>	<b>1,52,386</b>	<b>1,29,949</b>	<b>85.28</b>	<b>97.37</b>	<b>16.96</b>
BEST	4,679	4,483	95.82	100.00	4.18
MSEDCL	1,47,707	1,25,466	84.94	97.28	17.37
<b>Manipur</b>	<b>969</b>	<b>835</b>	<b>86.18</b>	<b>100.00</b>	<b>13.82</b>
MSPDCL	969	835	86.18	100.00	13.82
<b>Meghalaya</b>	<b>2,121</b>	<b>1,781</b>	<b>84.01</b>	<b>97.91</b>	<b>17.75</b>
MePDCL	2,121	1,781	84.01	97.91	17.75
<b>Mizoram</b>	<b>671</b>	<b>493</b>	<b>73.47</b>	<b>100.00</b>	<b>26.53</b>
Mizoram PD	671	493	73.47	100.00	26.53
<b>Nagaland</b>	<b>778</b>	<b>434</b>	<b>55.70</b>	<b>94.64</b>	<b>47.28</b>
Nagaland PD	778	434	55.70	94.64	47.28
<b>Puducherry</b>	<b>3,338</b>	<b>2,908</b>	<b>87.11</b>	<b>89.73</b>	<b>21.83</b>
Puducherry PD	3,338	2,908	87.11	89.73	21.83

## AT&C Losses

2022-23					
	Net Input Energy (MU)		Collection Efficiency (%)		
	Net Energy Sold (MU)	Billing Efficiency (%)	Collection Efficiency (%)	AT&C Loss (%)	
<b>Punjab</b>	<b>66,133</b>	<b>58,709</b>	<b>88.77</b>	<b>100.00</b>	<b>11.23</b>
PSPCL	66,133	58,709	88.77	100.00	11.23
<b>Rajasthan</b>	<b>93,996</b>	<b>79,487</b>	<b>84.56</b>	<b>100.00</b>	<b>15.44</b>
AVVNL	27,067	24,359	90.00	100.00	10.00
JdVVNL	31,784	25,112	79.01	100.00	20.99
JVVNL	35,144	30,016	85.41	100.00	14.59
<b>Sikkim</b>	<b>660</b>	<b>486</b>	<b>73.59</b>	<b>100.00</b>	<b>26.41</b>
Sikkim PD	660	486	73.59	100.00	26.41
<b>Tamil Nadu</b>	<b>96,794</b>	<b>87,917</b>	<b>90.83</b>	<b>98.08</b>	<b>10.92</b>
TANGEDCO	96,794	87,917	90.83	98.08	10.92
TNPDC					
<b>Telangana</b>	<b>72,219</b>	<b>66,361</b>	<b>91.89</b>	<b>88.53</b>	<b>18.65</b>
TSNPDCL	20,976	19,473	92.83	83.82	22.19
TSSPDCL	51,243	46,888	91.50	90.49	17.20
<b>Tripura</b>	<b>1,532</b>	<b>1,150</b>	<b>75.09</b>	<b>100.00</b>	<b>24.91</b>
TSECL	1,532	1,150	75.09	100.00	24.91
<b>Uttar Pradesh</b>	<b>1,30,059</b>	<b>1,08,410</b>	<b>83.35</b>	<b>93.36</b>	<b>22.18</b>
DVVNL	28,307	22,195	78.41	96.87	24.04
KESCO	4,229	3,836	90.71	97.75	11.33
MVVNL	27,347	23,228	84.94	90.12	23.46
PaVVNL	39,043	33,437	85.64	96.85	17.06
PuVVNL	31,132	25,714	82.59	88.06	27.27
<b>Uttarakhand</b>	<b>15,757</b>	<b>13,487</b>	<b>85.59</b>	<b>100.00</b>	<b>14.41</b>
UPCL	15,757	13,487	85.59	100.00	14.41
<b>West Bengal</b>	<b>44,664</b>	<b>37,197</b>	<b>83.28</b>	<b>99.15</b>	<b>17.43</b>
WBSEDCL	44,664	37,197	83.28	99.15	17.43
<b>Private Sector</b>	<b>1,12,893</b>	<b>1,01,679</b>	<b>90.07</b>	<b>99.08</b>	<b>10.76</b>
<b>Dadra &amp; Nagar Haveli and Daman &amp; Diu</b>	<b>9,793</b>	<b>9,635</b>	<b>98.38</b>	<b>98.42</b>	<b>3.17</b>
DNHDDPDCL	9,793	9,635	98.38	98.42	3.17
<b>Delhi</b>	<b>32,296</b>	<b>30,094</b>	<b>93.18</b>	<b>99.96</b>	<b>6.86</b>
BRPL	14,162	13,182	93.08	100.00	6.92
BYPL	7,512	6,965	92.71	100.00	7.29
TPDDL	10,622	9,946	93.65	99.87	6.48
<b>Gujarat</b>	<b>12,408</b>	<b>11,966</b>	<b>96.43</b>	<b>99.62</b>	<b>3.93</b>
Torrent Power Ahmedabad	8,595	8,274	96.26	99.69	4.04
Torrent Power Surat	3,813	3,692	96.83	99.47	3.69
<b>Maharashtra</b>	<b>9,638</b>	<b>9,033</b>	<b>93.73</b>	<b>99.78</b>	<b>6.48</b>
AEML	9,638	9,033	93.73	99.78	6.48
<b>Odisha</b>	<b>33,570</b>	<b>26,848</b>	<b>79.98</b>	<b>97.94</b>	<b>21.67</b>
TPNODL	6,476	5,415	83.62	98.96	17.25
TPSODL	4,188	3,156	75.34	92.12	30.59
TPWODL	13,007	10,620	81.65	97.66	20.26
TPCODL	9,899	7,658	77.36	100.00	22.64
<b>Uttar Pradesh</b>	<b>3,108</b>	<b>2,870</b>	<b>92.37</b>	<b>99.58</b>	<b>8.02</b>
NPCL	3,108	2,870	92.37	99.58	8.02
<b>West Bengal</b>	<b>12,080</b>	<b>11,233</b>	<b>92.99</b>	<b>98.79</b>	<b>8.14</b>
CESC	11,141	10,322	92.65	98.99	8.28
IPCL	939	911	96.99	96.44	6.47
<b>Grand Total</b>	<b>13,33,239</b>	<b>11,60,027</b>	<b>87.01</b>	<b>97.61</b>	<b>15.07</b>

**Note:**

1. Net Input Energy = Gross Input Energy - Transmission Loss - Interstate Sale/ Trading.
2. Net Energy Sold = Gross Energy Sold - Interstate Sale/ Trading.

## Status of Accounts

FY 2024-25	State Discoms	Private Discoms	Power Dept	Total
<b>Total No. of Utilities</b>	<b>44</b>	<b>16</b>	<b>12</b>	<b>72</b>
<i>Audited Accounts</i>	42	12	4	58
<i>Provisional Accounts</i>	-	-	-	-
<i>Proforma Accounts/ MoP Schedule certified by CA</i>	-	-	7	7
<i>Not Received</i>	2	4	1	7

## DISCOMS

State/UT	Utility	2022-23	2023-24	2024-25
Andhra Pradesh	APCPDCL	A	A	A
	APEPDCL	A IND-AS	A IND-AS	A IND-AS
	APSPDCL	A	A	A
Assam	APDCL	A IND-AS	A IND-AS	A IND-AS
Bihar	NBPDCL	A IND-AS	A IND-AS	A IND-AS
	SBPDCL	A IND-AS	A IND-AS	A IND-AS
Chhattisgarh	CSPDCL	A IND-AS	A IND-AS	A IND-AS
Delhi	TPDDL	A IND-AS	A IND-AS	A IND-AS
	BRPL	A IND-AS	A IND-AS	A IND-AS
	BYPL	A IND-AS	A IND-AS	A IND-AS
Gujarat	PGVCL	A IND-AS	A IND-AS	A IND-AS
	DGVCL	A IND-AS	A IND-AS	A IND-AS
	MGVCL	A IND-AS	A IND-AS	A IND-AS
	UGVCL	A IND-AS	A IND-AS	A IND-AS
	Torrent Power Ahmedabad	A	A IND-AS	A IND-AS
	Torrent Power Surat	A	A IND-AS	A IND-AS
Haryana	DHBVNL	A IND-AS	A IND-AS	A IND-AS
	UHBVNL	A IND-AS	A IND-AS	A IND-AS
Jammu & Kashmir	JPDCL	Not Received	Not Received	Not Received
	KPDCL	Not Received	Not Received	Not Received
Jharkhand	JBVNL	A IND-AS	A IND-AS	A IND-AS
Karnataka	BESCOM	A IND-AS	A IND-AS	A IND-AS
	CHESCOM	A IND-AS	A IND-AS	A IND-AS

State/UT	Utility	2022-23	2023-24	2024-25
	GESCOM	A IND-AS	A IND-AS	A IND-AS
	HESCOM	A	A	A
	MESCOM	A IND-AS	A IND-AS	A IND-AS
Madhya Pradesh	MPMKVVCL	A IND-AS	A IND-AS	A IND-AS
	MPPaKVVCL	A IND-AS	A IND-AS	A IND-AS
	MPPoKVVCL	A IND-AS	A IND-AS	A IND-AS
Maharashtra	AEML	A IND-AS	A IND-AS	A IND-AS
	MSEDCL	A IND-AS	A IND-AS	A IND-AS
	TPML	Not Received	Not Received	Not Received
Meghalaya	MePDCL	A IND-AS	A IND-AS	A IND-AS
Odisha	TPCODL	A IND-AS	A IND-AS	A IND-AS
	TPNODL	A IND-AS	A IND-AS	A IND-AS
	TPSODL	A IND-AS	A IND-AS	A IND-AS
	TPWODL	A IND-AS	A IND-AS	A IND-AS
Rajasthan	AVVNL	A	A	A
	JDVVNL	A	A	A
	JVVNL	A	A	A
Telangana	TSNPDCL	A	A	A
	TSSPDCL	A	A	A
Uttar Pradesh	KESCO	A IND-AS	A IND-AS	A IND-AS
	DVVNL	A IND-AS	A IND-AS	A IND-AS
	MVVNL	A IND-AS	A IND-AS	A IND-AS
	PaVVNL	A IND-AS	A IND-AS	A IND-AS
	PuVVNL	A IND-AS	A IND-AS	A IND-AS
	NPCL	A IND-AS	A IND-AS	A IND-AS
Uttarakhand	UPCL	A	A	A

## GEDCOs/ INTEGRATED UTILITIES

State/UT	Utility	2022-23	2023-24	2024-25
Dadra & Nagar Haveli and Daman & Diu	DNHDDPDCL	A IND-AS	Not Received	Not Received
Himachal Pradesh	HPSEB Ltd	A IND-AS	A IND-AS	A IND-AS
Kerala	KSEB Ltd	A IND-AS	A IND-AS	A IND-AS
Manipur	MSPDCL	A	A	A
Punjab	PSPCL	A IND-AS	A IND-AS	A IND-AS
Tamil Nadu	TNPDCL/TANGEDCO	A IND-AS	A IND-AS	A IND-AS

State/UT	Utility	2022-23	2023-24	2024-25
Tripura	TSECL	A IND-AS	A IND-AS	A IND-AS
West Bengal	WBSEDCL	A IND-AS	A IND-AS	A IND-AS
	CESC	A IND-AS	Not received	Not received
	IPCL	A IND-AS	A IND-AS	A IND-AS

## POWER DEPARTMENTS

State/UT	Utility	2022-23	2023-24	2024-25
Andaman & Nicobar Island	Andaman & Nicobar PD	A	A*	A*
Arunachal Pradesh	Arunachal PD	A	A*	A*
Chandigarh	Chandigarh PD privatized to CPDL w.e.f 01.02.2025			
Delhi	NDMC	A	A*	A*
Goa	Goa PD	A	A	A*
Kerala	TCED	A	A	A
Ladakh	Ladakh PD	A	A	A*
Lakshadweep	Lakshadweep PD	Not received	Not received	Not received
Maharashtra	BEST	A	A	A
Mizoram	Mizoram PD	A	A*	A*
Nagaland	Nagaland PD	A	A*	A*
Puducherry	Puducherry PD	A	A	A
Sikkim	Sikkim PD	A	A	A

**Note:** A – Audited Accounts; P: Provisional Accounts;

'\*' indicates Proforma Accounts/ MoP Schedules certified by CA