## POWER FINANCE CORPORATION LIMITED, NEW DELHI.

## Part I: STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2012

							(₹in Lac)
		STANDALONE			STANDALONE		STANDALONE
SI. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
01. 140.	TANTIOCEANO	31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1)	Income from Operations						
(a)		446,489	418,302	328,235	1,259,112	933,193	1,297,57
(b)	Other Operating Income	48	445	220 225	563	022.402	3,91
	Total Income from Operations	446,537	418,747	328,235	1,259,675	933,193	1,301,48
2)	Expenses						
(a)		291,683	272,183	178,128	825,867	632,391	880,34
(b)	Employee Benefit Expenses	1,930		1,762	5,752		7,20
(c)	Depreciation / Amortization	153	142	136	425		54
(d)	Other Expenses	1,802	1,429	997	4,069	3,010	5,18
	Total Expenses	295,568	275,688	181,023	836,113	641,237	893,28
3)	Profit from Operations before Other Income and	150,969	143,059	147,212	423,562	291,956	408,19
	Exceptional Items (1-2)				•	·	
4)	Other Income	82	369	129	546	2,089	2,22
	Culci moonic	02	000	123	040	2,003	
<b>5</b> \	Profit from ordinary activities before Exceptional Items	454.054	4.40.400	447.044	40.4.400	004.045	440.40
5)	(3+4)	151,051	143,428	147,341	424,108	294,045	410,42
6)	Exceptional items			-			-
		454.054	4.40.400	4.47.044	40.4.400	204.045	440.40
7)	Profit from Ordinary Activities before Tax (5+6)	151,051	143,428	147,341	424,108	294,045	410,42
0)	Toy Eynance	20.244	39,779	26 FE4	444 EG4	72 702	107.25
8) (a)	Tax Expense Provision for IncomeTax	39,341 42,163	19,094	36,551 37,793	111,561 94,153	72,702 74,408	107,25 106,80
(a) (b)	Deferred Tax Liability / Deferred Tax Asset (-)	-2,822	20,685	-1,242	17,408		44
(6)	Deterred Tax Elability / Deterred Tax Asset (-)	-2,022	20,003	-1,272	17,400	-1,700	
9)	Net Profit from Ordinary activities after tax (7-8)	111,710	103,649	110,790	312,547	221,343	303,17
	, ,	,	, , , , , , , , , , , , , , , , , , , ,	- <b>,</b>	,	,	,
10)	Extraordinary items (Net of tax expense)						-
11)	Net Profit for the period (9-10)	111,710	103,649	110,790	312,547	221,343	303,17
	Boid up Equity Shara Conital						
12)	Paid-up Equity Share Capital (Face value of share is ₹ 10)	132,001	132,001	131,993	132,001	131,993	131,99
	(race value of Share is \ 10)						
4.5\	Reserves excluding Revaluation reserves						
13)	(As per audited balance Sheet as at 31st March 2012)						1,938,75
14)	Earnings Per Share (EPS) (in ₹)						
(a)	Basic and Diluted EPS (before Extraordinary items)	8.46	7.85	8.39	23.68	17.20	23.41
(b)	Pagin and Diluted EDS (after Extraordinary items)	8.46	7.85	8.39	23.68	17.20	23.41
	Basic and Diluted EPS (after Extraordinary items)	0.40	7.05	0.39	23.00	17.20	23.4
	Part II: SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31 <sup>st</sup> DECEMBER 2012						
	Part II: SELECT INFURMATION	FUR THE QUA	MIEN AND NIN	NE MUNITIS E	NDED 31 DE	CEMIDER 2012	
Α	Particulars of Shareholding						
	Public Shareholding:						
	Number of Shares	346,950,849	346,945,218	346,870,040	346,950,849	346,870,040	346,870,04
	Percentage of Shareholding	26.28%	26.28%	26.28%	26.28%		26.28
	g constant g						
2	Promoters Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares				-		-
	Percentage of Shares (as a % of the total						
	shareholding of Promoter)						
	Percentage of Shares (as a % of Total Share						
	capital of the Company)						
	(b) Non - Encumbered						
	Number of Shares	973,061,665	973,061,665	973,061,665	973,061,665	973,061,665	973,061,66
	Percentage of Shares (as a % of the total		, ,	, ,		, ,	, ,
	shareholding of Promoter)	100%	100%	100%	100%	100%	100
	Percentage of Shares (as a % of Total Share	72 700/	72 720/	72 700/	72 700/	79 700/	70.70
	capital of the Company)	73.72%	73.72%	73.72%	73.72%	73.72%	73.72
В	Investor Complaints					_	
	Particulars		Equity 9	Shares		Debt Se	
	Pending at the beginning of the quarter		1	1			7
	Received during the quarter  Disposed off during the quarter		24				29 35
	Lying unresolved at the end of the quarter						
	Lying unresolved at the end of the quarter		2			11	

Notes	<b>:</b> -						
1	The above financial results for the quarter and nine months ended 31.12.2012 have been reviewed and recommended by the Audit com Board of Directors in their respective meetings held on 30.01.2013. The Auditors have reviewed the financial results as required under c						
2	The Company's main business is to provide finance for power sector. As such, there are no other separate reportable segments as per the Accounting Standard 17 - 'Segmer Reporting', issued by the Institute of Chartered Accountants of India.						
3	Pursuant to the notification GSR No. 914 (E) dated 29.12.2011 issued by the Ministry of Corporate Affairs, Government of India, the Company had exercised the option, under paragraph 46A of the amended AS 11- The Effects of Changes in Foreign Exchange Rates, to amortize the exchange differences on the long term foreign currency moneta items over their tenure.						
	As on 31.12.2012, ₹ 66,685 lac has been carried forward in the Foreign Currency Monetary Item Translation Difference Account.						
4	Board of Directors in its meeting held on 09.11.2012 amended the prudential norms of the Company, subject to approval of Ministry of Power, and accorded approval to creat provision on standard assets in phases with effect from FY 2012-13 in 3 year period (i.e. 0.0833% p.a.), in order to bring it to 0.25% by 31.03.2015.						
	Accordingly, the Company has amended the accounting policy to this effect and has made provision of ₹ 9170 lac for the quarter and nine months ended 31.12.2012.						
	If the company had followed the earlier policy, the net profit for the quarter and nine months ended 31.12.2012 would have been higher by ₹ 9170 Lac (net of taxes).						
	The approval for the change in prudential norms by the Ministry of Power, Government of India is under process.						
5	During the quarter ended 31.12.2012, the Company has allotted 5,631 nos. of equity shares upon exercising the stock option by the regular employees under the ESOP schemes resulting in increase in paid up equity share capital by ₹ 0.56 lac and securities premium reserve by ₹ 9.91 lac.						
6	The Board of Directors in their meeting held on 30.01.2013 approved interim dividend of 60% i.e. ₹ 6/- per equity share of ₹ 10/- each amounting to ₹ 79,201 lac for the F 2012-13.						
7	Figures of the quarter ended December 31, 2012 are the balancing figures between un-audited figures for the nine months ended 31.12.2012 and audited figures for the hyear ended 30.09.2012.						
8	Figures for the previous period have been regrouped / rearranged wherever necessary, in order to make them comparable.						
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Place	: New Delhi : 30.01.2013 CHAIRMA	( SATNAM SINGH AN AND MANAGING					